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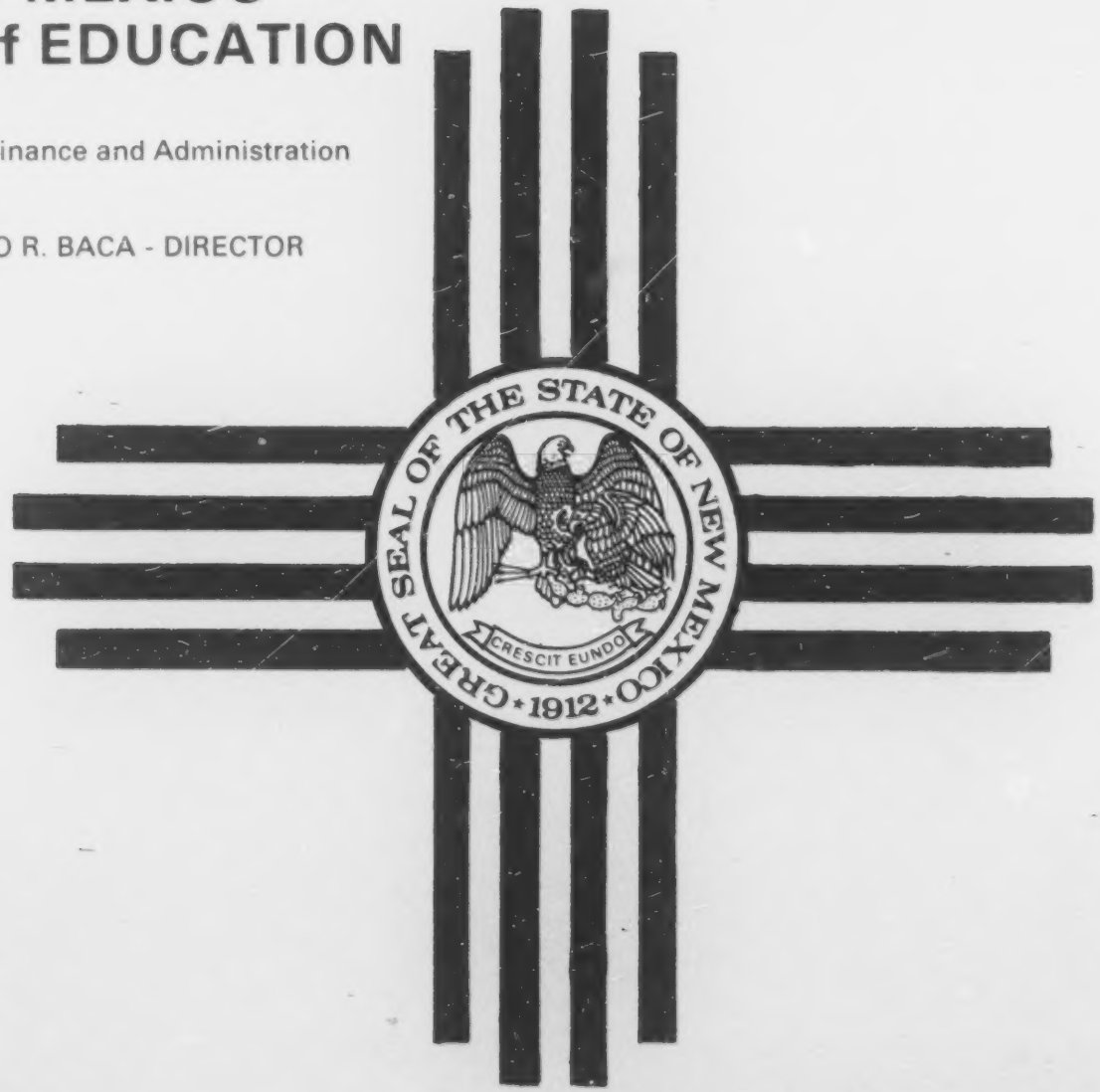
ACTUAL 1984 - 1985

PROJECTED 1985 - 1986

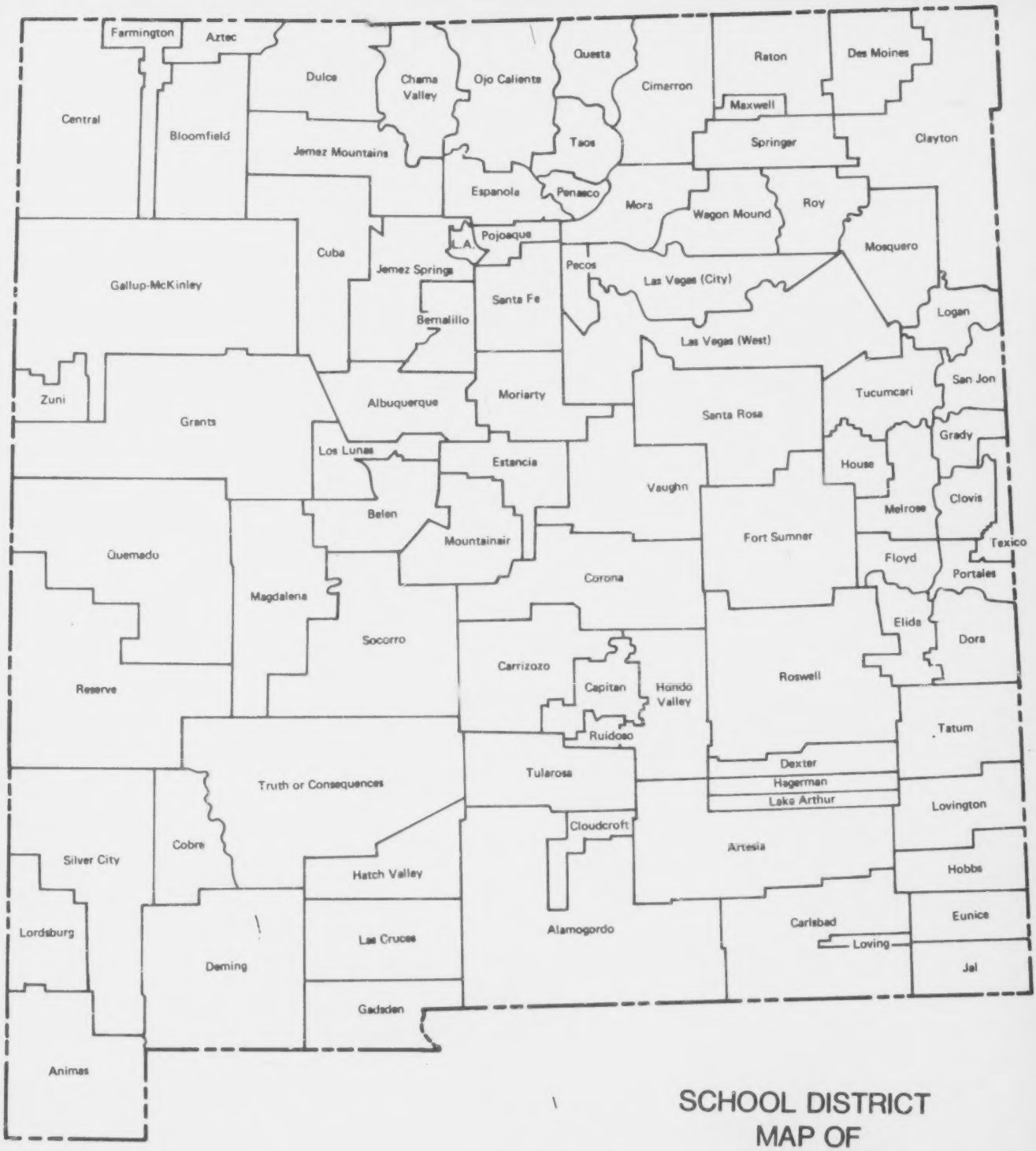
NEW MEXICO OFFICE of EDUCATION

Department of Finance and Administration

DR. LUCIANO R. BACA - DIRECTOR



STATISTICS



SCHOOL DISTRICT MAP OF NEW MEXICO

STATISTICS

OFFICE OF EDUCATION
DEPARTMENT OF FINANCE AND ADMINISTRATION
STATE OF NEW MEXICO

TONEY ANAYA, Governor

Dr. Dan H. Lopez, Secretary
Department of Finance and Administration

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Office of Education

Garfield Gutierrez, Associate Director

Rebecca Delgado, Deputy Director

Louella Rodriguez, Administrator

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ROBERTA ARCHULETA, Financial Specialist
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PAM ROMERO, Financial Specialist
PATSY ROMERO, Financial Specialist
JOSEPHINE VALENCIA, Financial Specialist
SALLY VIGIL, Financial Specialist

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CARLOS RONQUILLO, Systems Analyst
GEORGE FISHER, Program Analyst
ISABEL TRUJILLO, Secretary
ROSELLA CASTELLANO, Secretary
CHRISTINE VALDEZ, Clerk Specialist
TONY ARMIJO, Insurance Consultant

PRINTED BY NEW MEXICO STATE PRINTING BUREAU

FOREWORD

This volume of STATISTICS is the twenty-second annual edition of the state's most widely used publication detailing financial activities among New Mexico's eighty-eight school districts. Even though its publication occurs several weeks after its annual date, this volume continues the tradition of excellence for which previous versions have been known. The quality and accuracy of data in STATISTICS is a tribute to Office of Education staff and to the many public school employees who provide the base information on which both history and policy-decisions are often made.

For their contributions to the preparation of this volume, all of Office of Education staff deserve a hearty thank you and my sincere gratitude for their consistently commendable performance. These staffers include: Mr. Garfield Gutierrez, Ms. Rebecca Delgado, Mr. Bryan McOlash, Ms. Louella Rodriguez, Ms. Roberta Archuleta, Ms. Josephine Valencia, Ms. Patsy Romero, Mr. Steve Alarid, Ms. Pam Romero, Mr. Wayne Coe, Mr. Dennis Gallegos, Ms. Sally Vigil, Mr. George Fisher, and a most competent secretarial staff, Ms. Rosella Castellano and Ms. Isabel Trujillo.

Any specialized effort requires the skills, time, and patience of those most closely associated with the project. In this case, we single out Ms. Ima Jean Starner, Mr. Carlos Ronquillo, and Ms. Chris Valdez, all of whose dedication is evidenced throughout this volume.

Last but certainly not least, I gratefully acknowledge the contributions made by our colleagues in the field without whose efforts our publications would not be possible. By combining our efforts, we have produced another edition which reflects favorably on all of us.

Luciano R. Baca, Ph.D., Director
OFFICE OF EDUCATION

Santa Fe, New Mexico
March, 1986

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SCHOOL DISTRICTS AND SUPERINTENDENTS

NEW MEXICO SCHOOL DISTRICTS
88 SCHOOL DISTRICTS

BY DISTRICT NAME

District Name	County
Alamogordo	Otero
Albuquerque	Bernalillo
Animas	Hidalgo
Artesia	Eddy
Aztec	San Juan
Belen	Valencia
Bernalillo	Sandoval
Bloomfield	San Juan
Capitan	Lincoln
Carlsbad	Eddy
Carrizozo	Lincoln
Central Cons.	San Juan
Chama	Rio Arriba
Cimarron	Colfax
Clayton	Union
Cloudcroft	Otero
Clovis	Curry
Cobre Cons.	Grant
Corona	Lincoln
Cuba	Sandoval
Deming	Luna
Des Moines	Union
Dexter	Chaves
Dora	Roosevelt
Dulce	Rio Arriba
Elida	Roosevelt
Espanola	Rio Arriba
Estancia	Torrance
Eunice	Lea
Farmington	San Juan
Floyd	Roosevelt
Fort Sumner	De Baca
Gadsden	Dona Ana
Gallup	McKinley
Grady	Curry
Grants	Cibola
Hagerman	Chaves
Hatch	Dona Ana
Hobbs	Lea
Hondo	Lincoln
House	Quay
Jal	Lea
Jemez Mountain	Rio Arriba
Jemez Springs	Sandoval
Lake Arthur	Chaves
Las Cruces	Dona Ana
Las Vegas East	San Miguel
Las Vegas West	San Miguel
Logan	Quay
Lordsburg	Hidalgo
Los Alamos	Los Alamos
Los Lunas	Valencia
Loving	Eddy
Lovington	Lea
Magdalena	Socorro
Maxwell	Colfax
Melrose	Curry
*Mesa Vista	Taos
Mora	Mora
Moriarty	Torrance
Mosquero	Harding
Mountainair	Torrance
Pecos	San Miguel
Penasco	Taos
Pojoaque	Santa Fe
Portales	Roosevelt
Quemado	Catron
Questa	Taos
Raton	Colfax
Reserve	Catron
Roswell	Chaves
Roy	Harding
Ruidoso	Lincoln
San Jon	Quay
Santa Fe	Santa Fe
Santa Rosa	Guadalupe
Silver City	Grant
Socorro	Socorro
Springer	Colfax
Taos	Taos
Tatum	Lea
Texico	Curry
Truth or Cons.	Sierra
Tucumcari	Quay
Tularosa	Otero
Vaughn	Guadalupe
Wagon Mound	Mora
Zuni	McKinley

BY COUNTY

County	District Name
Bernalillo	Albuquerque
Catron	Quemado
	Reserve
Chaves	Dexter
	Hagerman
	Lake Arthur
	Roswell
Cibola	Grants
Colfax	Cimarron
	Maxwell
	Raton
	Springer
Curry	Clovis
	Grady
	Melrose
	Texico
De Baca	Fort Sumner
Dona Ana	Gadsden
	Hatch
	Las Cruces
Eddy	Artesia
	Carlsbad
	Loving
Grant	Cobre Cons.
	Silver City
Guadalupe	Santa Rosa
	Vaughn
Harding	Mosquero
	Roy
Hidalgo	Animas
	Lordsburg
Lea	Eunice
	Hobbs
	Jal
	Lovington
	Tatum
Lincoln	Capitan
	Carrizozo
	Corona
	Hondo
	Ruidoso
Los Alamos	Los Alamos
Luna	Deming
McKinley	Gallup
	Zuni
Mora	Mora
	Wagon Mound
Otero	Alamogordo
	Cloudcroft
	Tularosa
Quay	House
	Logan
	San Jon
	Tucumcari
Rio Arriba	Chama
	Dulce
	Espanola
	Jemez Mountain
Roosevelt	Dora
	Elida
	Floyd
	Portales
San Juan	Aztec
	Bloomfield
	Central Cons.
	Farmington
San Miguel	Las Vegas East
	Las Vegas West
	Pecos
Sandoval	Bernalillo
	Cuba
	Jemez Springs
Santa Fe	Pojoaque
	Santa Fe
Sierra	Truth or Cons.
Socorro	Magdalena
	Socorro
Taos	*Mesa Vista
	Penasco
	Questa
	Taos
Torrance	Estancia
	Moriarty
	Mountainair
Union	Clayton
	Des Moines
Valencia	Belen
	Los Lunas

* On April 29, 1985, the local board of education officially changed title of school district from "Ojo Caliente Indep." to "Mesa Vista Cons.".

NOVEMBER 1, 1985
OFFICE OF EDUCATION

LEGAL NAMES OF SCHOOL DISTRICTS
SUPERINTENDENTS AND TELEPHONE NUMBERS
1985-1986

LEGAL NAMES OF SCHOOL DISTRICTS	SUPERINTENDENTS' NAMES	TELEPHONE NUMBERS
Alamogordo Municipal Schools	Lester Beason	437-4010
Albuquerque Municipal Schools	Lillian C. Barna	842-3633
Animas Independent Schools	Richard Clifton	548-2299
Artesia Municipal Schools	Taylor Stephenson	746-3585
Aztec Municipal Schools	Ron Helland	334-9474
Belen Consolidated Schools	Pete T. Torres	864-4466
Bernalillo Municipal Schools	J. George Rinaldi	867-2317
Bloomfield Municipal Schools	Jack Ward	632-3316
Capitan Municipal Schools	Dr. Leonard L. Hays	354-2238
Carlsbad Municipal Schools	Dr. Roger L. Harrell	887-2821
Carrizozo Municipal Schools	Dennis G. Sidebottom	648-2347
Central Consolidated Schools	William Horton	368-4984
Chama Valley Indep. Schools	Joe Ray Atencio	588-7285
Cimarron Municipal Schools	Thelma Coker	376-2241
Clayton Municipal Schools	Claude C. Austin	374-9611
Cloudcroft Municipal Schools	Wesley Lane	682-2524
Clovis Municipal Schools	Calvin Trice	762-3781
Cobre Consolidated Schools	Benny G. Trujillo	537-3371
Corona Public Schools	John C. Clem	849-1911
Cuba Independent Schools	Joe A. Lopez	289-3211
Deming Public Schools	Charles B. Stockton	546-8841
Des Moines Municipal Schools	Stan Rounds	278-2611
Dexter Consolidated Schools	Ena M. Soflin	734-5420
Dora Municipal Schools	Guy Luscombe	477-2216
Dulce Independent Schools	Joe Montaño	759-3353
Elida Municipal Schools	Dr. George Perreault	274-6211
Espanola Municipal Schools	Dr. Gilbert R. Duran	753-2254
Estancia Municipal Schools	Stanley F. Newton	384-2243
Eunice Municipal Schools	Don E. Herron	394-2524
Farmington Municipal Schools	Dr. James P. Miller, Jr.	325-3531
Floyd Municipal Schools	Richard Pershall	478-2211
Fort Sumner Municipal Schools	Dan Clark	355-7734
Gadsden Independent Schools	Edmund A. Gaussoin	882-3531
Gallup McKinley Cons. Schools	Ramon Vigil	722-7711
Grady Municipal Schools	R. L. Richards	357-2192
Grants-Cibola County Schools	Arnold Maxwell	287-2961
Hagerman Municipal Schools	John W. Wilbanks	752-3254
Hatch Valley Municipal Schools	J. Q. Barnes, Jr.	267-3076
Hobbs Municipal Schools	Don R. Wood	393-9183
Hondo Valley Public Schools	Eufracio F. Vigil	653-4412
House Municipal Schools	Mason P. Costin	279-7353
Jal Public Schools	Carl W. Martin	395-2101
Jemez Mountain Indep. Schools	Gilbert A. Archuleta	638-5491
Jemez Springs Municipal Schools	Jia Stephenson	834-7394
Lake Arthur Municipal Schools	Charles W. Ward	365-2001
Las Cruces Independent Schools	Harold W. Floyd	526-3341
Las Vegas City Schools	Dr. Jose A. Perea	425-6784
West Las Vegas Municipal Schools	Ben Gallegos	425-9316
Logan Municipal Schools	Bill D. Flowers	487-2252
Lordsburg Municipal Schools	Phil DeFoor	542-9361
Los Alamos Schools	Walter E. Smith	662-4141
Los Lunas Schools	Arturo Candelaria (Act.)	865-9636
Loving Municipal Schools	David Chavez	745-2339
Lovington Municipal Schools	Ross Black	396-2891
Magdalena Municipal Schools	Dr. Marilyn Galt	854-2249
Maxwell Municipal Schools	James C. Steinepreis	375-2371
Melrose Municipal Schools	Franklin McKay	253-4269
Mesa Vista Consolidated Schools	Robert Vigil	581-4504
Mora Independent Schools	Horacio B. Martinez	387-2224
Moriarty Municipal Schools	Tommy T. Brown	832-4471
Mosquero Municipal Schools	Timothy M. Raftery	673-2271
Mountainair Public Schools	James L. Hayes	847-2333
Pecos Independent Schools	Arturo S. Martinez	757-6120
Penasco Independent Schools	Felix L. Duran	587-2230
Pojoaque Valley Schools	Dr. Eugene LeDoux	455-2284
Portales Municipal Schools	Dr. Howard Overby	356-6641
Quemado Independent Schools	Lewis Stratton	773-4700
Questa Independent Schools	Juan A. Aragon	586-0421
Raton Municipal Schools	Aubrey McGowen	445-9111
Reserve Independent Schools	Peter S. Gallagher	533-6241
Roswell Independent Schools	Fred McDonald	622-8942
Roy Municipal Schools	Dr. Juan Sandoval	485-2242
Ruidoso Municipal Schools	Sid Miller	257-4051
San Jon Municipal Schools	Mary L. Robinson	576-2466
Santa Fe Public Schools	Edward A. Ortiz	982-2631
Santa Rosa Consolidated Schools	Pete Ortega	472-3171
Silver City Consolidated Schools	Don R. Wood	388-1527
Socorro Municipal Schools	Raymond Sarracino	835-0300
Springer Municipal Schools	Fred J. Pompeo	483-2482
Taos Municipal Schools	Leonila Serna	758-8647
Tatum Municipal Schools	Ferrel D. Caster	398-4455
Texico Municipal Schools	James B. Pierce	482-3801
Truth or Cons. Municipal Schools	Jerry Blandford	894-7141
Tucumcari Municipal Schools	Gerry D. Washburn	461-3910
Tularosa Municipal Schools	Perry C. Andrews	585-2782
Vaughn Municipal Schools	Kurt W. Knoernschild	584-2313
Wagon Mound Municipal Schools	Arthur Ray Gallegos	666-2206
Zuni Public Schools	Melvin Cordova	782-5511

OFFICE OF EDUCATION
NOVEMBER 1, 1985

NUMBER OF SCHOOL DISTRICTS IN STATE
NOVEMBER 1, 1985

COUNTY	1950	1960	1970	1980
BERNALILLO	1	1	1	1
CATRON	14	2	2	2
CHAVES	24	10	4	4
CIBOLA	-	-	-	1
COLFAX	27	4	4	4
CURRY	9	4	4	4
DE BACA	4	1	1	1
DONA ANA	12	3	3	3
EDDY	9	3	3	3
GRANT	16	3	2	2
GUADALUPE	19	2	2	2
HARDING	11	2	2	2
HIDALGO	5	4	2	2
LEA	6	5	5	5
LINCOLN	17	5	5	5
LOS ALAMOS	1	1	1	1
LUNA	8	1	1	1
McKINLEY	9	1	1	2
MORA	4	2	2	2
OTERO	10	3	3	3
QUAY	15	4	4	4
RIO ARRIBA	52	27	4	4
ROOSEVELT	8	5	5	4
SANDOVAL	20	3	3	3
SAN JUAN	10	4	4	4
SAN MIGUEL	47	24	3	3
SANTA FE	19	3	2	2
SIERRA	15	1	1	1
SOCORRO	24	3	2	2
TAOS	9	8	4	4
TORRANCE	22	4	4	3
UNION	13	11	2	2
VALENCIA	3	3	3	2
TOTALS:	463	157	89	88

MEMBERSHIP DATA

State Funded Membership Grades 1-12, Special Education C & D
D Non-Profit (Private Special Education)
and Early Childhood Education F.T.E.
1984 - 1985

	40 Day Membership	80 Day Membership	* Funded Membership 40 Day MEM Adjusted For 40/80 Day Sp. Ed.	180 Day Membership	Number Change From 40 - 80 Day	% Change From 40 - 80 Day	Number Change From 80 - 180 Day	% Change From 80 - 180 Day	Number Change From 40 - 180 Day	% Change From 40 - 180 Day
Alamogordo	7,123.50	7,109.50	7,132.50	7,017.00	-14.00	-0.2%	-92.50	-1.3%	-106.50	-1.5%
Albuquerque	72,994.00	72,071.00	73,146.00	71,146.00	-923.00	-1.3%	-925.00	-1.3%	-1,848.00	-2.6%
Animas	609.00	622.00	609.00	595.00	13.00	2.1%	-27.00	-4.5%	-14.00	-2.4%
Artesia	3,405.00	3,361.18	3,405.00	3,295.16	-43.82	-1.3%	-66.02	-2.0%	-109.84	-3.3%
Aztec	2,591.00	2,549.50	2,594.00	2,524.50	-41.50	-1.6%	-25.00	-1.0%	-66.50	-2.6%
Belen	3,676.00	3,676.00	3,677.00	3,658.00	0.00	0.0%	-18.00	-0.5%	-18.00	-0.5%
Bernalillo	2,956.00	2,934.00	2,956.00	2,876.50	-22.00	-0.7%	-57.50	-2.0%	-79.50	-2.8%
Bloomfield	3,210.00	3,128.00	3,210.00	3,059.00	-82.00	-2.6%	-69.00	-2.3%	-151.00	-4.9%
Capitan	512.00	531.40	512.00	510.80	19.40	3.7%	-20.60	-4.0%	-1.20	-0.2%
Carlsbad	6,633.00	6,526.00	6,641.00	6,349.50	-107.00	-1.6%	-176.50	-2.8%	-283.50	-4.5%
Carrizozo	300.00	296.00	305.00	301.00	-4.00	-1.4%	5.00	1.7%	1.00	0.3%
Central Cons.	5,879.50	5,910.00	5,879.50	5,828.50	30.50	0.5%	-81.50	-1.4%	-51.00	-0.9%
Chama	690.50	674.00	691.50	668.00	-16.50	-2.4%	-6.00	-0.9%	-22.50	-3.4%
Cimarron	439.50	427.50	439.50	398.50	-12.00	-2.8%	-29.00	-7.3%	-41.00	-10.3%
Clayton	882.00	881.50	882.00	873.00	-0.50	-0.1%	-8.50	-1.0%	-9.00	-1.0%
Cloudcroft	331.00	337.00	331.00	316.50	6.00	1.8%	-20.50	-6.5%	-14.50	-4.6%
Clovis	7,528.00	7,488.50	7,528.00	7,344.00	-39.50	-0.5%	-144.50	-2.0%	-184.00	-2.5%
Cobre Cons.	2,030.50	2,008.50	2,031.50	1,970.50	-22.00	-1.1%	-38.00	-1.9%	-60.00	-3.0%
Corona	119.50	116.50	119.50	112.00	-3.00	-2.6%	-4.50	-4.0%	-7.50	-6.7%
Cuba	661.50	656.00	661.50	634.50	-5.50	-0.8%	-21.50	-3.4%	-27.00	-4.3%
Deming	3,572.50	3,550.50	3,572.50	3,452.00	-22.00	-0.6%	-98.50	-2.9%	-120.50	-3.5%
Des Moines	127.00	126.00	127.00	130.50	-1.00	-0.8%	4.50	3.4%	3.50	2.7%
Dexter	697.50	694.00	697.50	682.50	-3.50	-0.5%	-11.50	-1.7%	-15.00	-2.2%
Dora	187.50	182.77	187.50	189.77	-4.73	-2.6%	7.00	3.7%	2.27	1.2%
Dulce	584.50	603.00	584.50	597.00	18.50	3.1%	-6.00	-1.0%	12.50	2.1%
Elida	113.50	110.50	113.50	106.50	-3.00	-2.7%	-4.00	-3.8%	-7.00	-6.6%
Espanola	5,002.50	4,929.67	5,004.50	4,821.00	-72.83	-1.5%	-108.67	-2.3%	-181.50	-3.8%
Estancia	587.50	609.00	587.50	583.00	21.50	3.5%	-26.00	-4.5%	-4.50	-0.8%
Eunice	847.50	846.50	847.50	809.00	-1.00	-0.1%	-37.50	-4.6%	-38.50	-4.8%
Farmington	7,971.50	7,909.50	7,973.00	7,752.50	-62.00	-0.8%	-157.00	-2.0%	-219.00	-2.8%
Floyd	186.50	186.50	186.50	191.50	0.00	0.0%	5.00	2.6%	5.00	2.6%
Ft. Sumner	395.00	394.00	395.00	382.50	-1.00	-0.3%	-11.50	-3.0%	-12.50	-3.3%

State Funded Membership Grades 1-12, Special Education C & D
D Non-Profit (Private Special Education)
and Early Childhood Education F.T.E.
1984 - 1985

	40 Day Membership	80 Day Membership	* Funded Membership 40 Day MEM Adjusted For 40/80 Day Sp. Ed.	180 Day Membership	Number Change From 40 - 80 Day	% Change From 40 - 80 Day	Number Change From 80 - 180 Day	% Change From 80 - 180 Day	Number Change From 40 - 180 Day	% Change From 40 - 180 Day
Gadsden	7,081.00	7,088.50	7,084.00	7,043.00	7.50	0.1%	-45.50	-0.6%	-38.00	-0.5%
Gallup	11,348.50	11,069.00	11,349.00	10,804.50	-279.50	-2.5%	-264.50	-2.4%	-544.00	-5.0%
Grady	128.00	132.16	128.00	134.70	4.16	3.1%	2.54	1.9%	6.70	5.0%
Grants	4,412.00	4,320.00	4,410.00	4,128.00	-92.00	-2.1%	-192.00	-4.7%	-284.00	-6.9%
Hagerman	392.00	386.33	392.00	374.33	-5.67	-1.5%	-12.00	-3.2%	-17.67	-4.7%
Hatch	965.50	928.00	965.50	896.50	-37.50	-4.0%	-31.50	-3.5%	-69.00	-7.7%
Hobbs	8,386.50	8,307.00	8,392.50	8,026.50	-79.50	-1.0%	-280.50	-3.5%	-360.00	-4.5%
Hondo	163.50	168.60	163.50	166.60	5.10	3.0%	-2.00	-1.2%	3.10	1.9%
House	80.00	82.96	80.00	92.40	2.96	3.6%	9.44	10.2%	12.40	13.4%
Jal	781.50	769.00	781.50	756.50	-12.50	-1.6%	-12.50	-1.7%	-25.00	-3.3%
Jemez Mountain	526.50	521.00	528.50	507.00	-5.50	-1.1%	-14.00	-2.8%	-19.50	-3.8%
Jemez Springs	456.00	460.73	456.00	484.83	4.73	1.0%	24.10	5.0%	28.83	5.9%
Lake Arthur	159.50	166.50	159.50	159.50	7.00	4.2%	-7.00	-4.4%	0.00	0.0%
Las Cruces	15,522.50	15,459.00	15,522.50	15,197.00	-63.50	-0.4%	-262.00	-1.7%	-325.50	-2.1%
Las Vegas East	2,354.50	2,450.00	2,355.50	2,411.00	95.50	3.9%	-39.00	-1.6%	56.50	2.3%
Las Vegas West	1,924.00	1,897.50	1,924.00	1,883.50	-26.50	-1.4%	-14.00	-0.7%	-40.50	-2.2%
Logan	241.50	236.50	241.50	239.00	-5.00	-2.1%	2.50	1.0%	-2.50	-1.0%
Lordsburg	877.50	857.00	877.50	869.00	-20.50	-2.4%	12.00	1.4%	-8.50	-1.0%
Los Alamos	3,701.50	3,709.50	3,702.50	3,699.50	8.00	0.2%	-10.00	-0.3%	-2.00	-0.1%
Los Lunas	3,883.50	3,890.00	3,883.50	3,904.50	6.50	0.2%	14.50	0.4%	21.00	0.5%
Loving	304.00	307.50	304.00	317.00	3.50	1.1%	9.50	3.0%	13.00	4.1%
Lovington	3,341.00	3,301.50	3,341.00	3,198.50	-39.50	-1.2%	-103.00	-3.2%	-142.50	-4.5%
Magdalena	444.00	449.00	444.00	425.50	5.00	1.1%	-23.50	-5.5%	-18.50	-4.3%
Maxwell	110.50	108.80	110.50	104.30	-1.70	-1.6%	-4.50	-4.3%	-6.20	-5.9%
Melrose	266.00	265.00	266.00	258.00	-1.00	-0.4%	-7.00	-2.7%	-8.00	-3.1%
Mesa Vista	444.50	455.00	444.50	448.50	10.50	2.3%	-6.50	-1.4%	4.00	0.9%
Mora	773.50	799.00	773.50	790.00	25.50	3.2%	-9.00	-1.1%	16.50	2.1%
Moriarty	1,717.50	1,688.50	1,719.50	1,661.00	-29.00	-1.7%	-27.50	-1.7%	-56.50	-3.4%
Mosquero	56.00	53.00	56.00	52.00	-3.00	-5.7%	-1.00	-1.9%	-4.00	-7.7%
Mountainair	357.00	362.10	357.00	345.35	5.10	1.4%	-16.75	-4.9%	-11.65	-3.4%
Pecos	723.50	767.00	723.50	752.00	43.50	5.7%	-15.00	-2.0%	28.50	3.8%

State Funded Membership Grades 1-12, Special Education C & D
D Non-Profit (Private Special Education)
and Early Childhood Education F.T.E.
1984 - 1985

	40 Day Membership	80 Day Membership	* Funded Membership 40 Day MEM Adjusted For 40/80 Day Sp. Ed.	180 Day Membership	Number Change From 40 - 80 Day	% Change From 40 - 80 Day	Number Change From 80 - 180 Day	% Change From 80 - 180 Day	Number Change From 40 - 180 Day	% Change From 40 - 180 Day
Penasco	778.00	768.00	778.00	755.50	-10.00	-1.3%	-12.50	-1.7%	-22.50	-3.0%
Pojoaque	1,454.50	1,453.50	1,454.50	1,434.00	-1.00	-0.1%	-19.50	-1.4%	-20.50	-1.4%
Portales	2,464.00	2,490.50	2,464.00	2,430.50	26.50	1.1%	-60.00	-2.5%	-33.50	-1.4%
Quemado	233.50	229.03	233.50	200.59	-4.47	-2.0%	-28.44	-14.2%	-32.91	-16.4%
Questa	754.50	749.50	755.50	748.00	-5.00	-0.7%	-1.50	-0.2%	-6.50	-0.9%
Raton	1,787.50	1,798.00	1,787.50	1,794.50	10.50	0.6%	-3.50	-0.2%	7.00	0.4%
Reserve	368.00	399.50	374.00	369.50	31.50	7.9%	-30.00	-8.1%	1.50	0.4%
Roswell	9,407.00	9,240.50	9,407.00	9,099.50	-166.50	-1.8%	-141.00	-1.5%	-307.50	-3.4%
Roy	99.50	99.96	99.50	98.96	0.46	0.5%	-1.00	-1.0%	-0.54	-0.5%
Ruidoso	1,775.00	1,746.50	1,775.00	1,656.00	-28.50	-1.6%	-90.50	-5.5%	-119.00	-7.2%
San Jon	128.62	131.57	128.62	127.10	2.95	2.2%	-4.47	-3.5%	-1.52	-1.2%
Santa Fe	10,624.50	10,517.50	10,624.50	10,104.00	-107.00	-1.0%	-413.50	-4.1%	-520.50	-5.2%
Santa Rosa	818.50	810.00	819.50	806.00	-8.50	-1.0%	-4.00	-0.5%	-12.50	-1.6%
Silver City	3,786.50	3,817.00	3,786.50	3,769.00	30.50	0.8%	-48.00	-1.3%	-17.50	-0.5%
Socorro	1,828.50	1,823.00	1,840.50	1,788.50	-5.50	-0.3%	-34.50	-1.9%	-40.00	-2.2%
Springer	435.00	426.00	435.00	429.50	-9.00	-2.1%	3.50	0.8%	-5.50	-1.3%
T. or C.	1,258.00	1,268.50	1,258.00	1,229.00	10.50	0.8%	-39.50	-3.2%	-29.00	-2.4%
Taos	2,928.50	2,930.50	2,936.50	2,893.00	2.00	0.1%	-37.50	-1.3%	-35.50	-1.2%
Tatum	450.50	445.50	450.50	420.50	-5.00	-1.1%	-25.00	-5.9%	-30.00	-7.1%
Texico	397.00	393.00	397.00	383.50	-4.00	-1.0%	-9.50	-2.5%	-13.50	-3.5%
Tucumcari	1,916.50	1,911.00	1,916.50	1,837.00	-5.50	-0.3%	-74.00	-4.0%	-79.50	-4.3%
Tularosa	1,274.00	1,302.00	1,281.00	1,287.50	28.00	2.2%	-14.50	-1.1%	13.50	1.0%
Vaughn	204.50	197.50	204.50	190.00	-7.00	-3.5%	-7.50	-3.9%	-14.50	-7.6%
Wagon Mound	152.00	152.00	152.00	157.00	0.00	0.0%	5.00	3.2%	5.00	3.2%
Zuni	1,528.00	1,551.00	1,527.00	1,518.00	23.00	1.5%	-33.00	-2.2%	-10.00	-0.7%
State Totals	261,619.62	259,552.76	261,850.62	254,832.39	-2,066.86	-0.8%	-4,720.37	-1.9%	-6,787.23	-2.7%

Laws of 1984, Ch. 38 changed funding basis to 40th day membership for basic programs K-12 and the better of the 40th or 80th day for special education.

STATEWIDE MEMBERSHIP BY GRADE BY FUNDING PERIOD

1975-1985

	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	SUB-TOTAL 1 - 12	Early Childhood Sp. Educ. FTE	C & D & NP	* TOTAL
1975-76 (40/80 Day ADM)	20,462	19,644	19,856	20,180	21,719	23,388	24,727	24,762	25,558	24,711	21,744	18,995	265,746	3,702	5,021	274,469
1976-77 (40/80 Day ADM)	20,452	19,532	19,545	19,752	20,188	21,814	23,921	24,336	25,295	25,054	22,406	19,603	261,898	7,207	6,030	275,135
Number Change	-10	-112	-311	-428	-1,531	-1,574	-806	-426	-263	343	662	608	-3,848	3,505	1,009	666
% Change	0.0%	-0.6%	-1.6%	-2.1%	-7.0%	-6.7%	-3.3%	-1.7%	-1.0%	1.4%	3.0%	3.2%	-1.4%	94.7%	20.1%	0.2%
1977-78 (40/80 Day ADM)	19,799	19,699	19,403	19,354	19,874	20,267	22,374	23,680	24,920	24,644	22,837	20,175	257,026	8,865	6,917	272,808
Number Change	-653	167	-142	-398	-314	-1,547	-1,547	-656	-375	-410	431	572	-4,872	1,658	887	-2,327
% Change	-3.2%	0.9%	-0.7%	-2.0%	-1.6%	-7.1%	-6.5%	-2.7%	-1.5%	-1.6%	1.9%	2.9%	-1.9%	23.0%	14.7%	-0.8%
1978-79 (40/80 Day ADM)	20,504	19,595	19,722	19,549	19,405	20,034	20,903	22,268	24,547	24,053	22,318	20,647	253,545	8,964	7,596	270,105
Number Change	705	-104	319	195	-469	-233	-1,471	-1,412	-373	591	-519	472	-3,481	99	679	-2,703
% Change	3.6%	-0.5%	1.6%	1.0%	-2.4%	-1.1%	-6.6%	-6.0%	-1.5%	-2.4%	-2.3%	2.3%	-1.4%	1.1%	9.8%	-1.0%
1979-80 (40/80 Day ADM)	20,463	20,024	19,480	19,673	19,776	19,526	20,523	20,720	23,113	23,636	22,107	20,104	249,145	9,078	8,321	266,544
Number Change	-41	429	-242	124	371	-508	-380	-1,548	-1,434	-417	-211	-543	-4,400	114	725	-3,561
% Change	-0.2%	2.2%	-1.2%	0.6%	1.9%	-2.5%	-1.8%	-7.0%	-5.8%	-1.7%	-0.9%	-2.6%	-1.7%	1.3%	9.5%	-1.3%
1980-81 (40/80 Day ADM)	20,632	19,718	19,672	19,491	19,636	19,750	19,938	20,088	21,644	22,135	21,393	19,760	243,857	9,192	9,187	262,236
Number Change	169	-306	192	-182	-140	224	-585	-632	-1,469	-1,501	-714	-344	-5,288	114	866	-4,308
% Change	0.8%	-1.5%	1.0%	-0.9%	-0.7%	1.1%	-2.9%	-3.1%	-6.4%	-6.4%	-3.2%	-1.7%	-2.1%	1.3%	10.4%	-1.6%
1981-82 (40/80 Day ADM)	20,760	19,725	19,546	19,600	19,639	19,636	20,018	19,773	21,091	20,936	19,835	19,179	239,738	9,374	9,822	258,934
Number Change	128	7	-126	109	3	-114	80	-315	-553	-1,199	-1,558	-581	-4,119	182	635	-3,302
% Change	0.6%	0.0%	-0.6%	0.6%	0.0%	-0.6%	0.4%	-1.6%	-2.6%	-5.4%	-7.3%	-2.9%	-1.7%	2.0%	6.9%	-1.3%
1982-83 (40/80 Day ADM)	21,076	19,860	19,554	19,549	19,752	19,672	20,096	19,893	21,227	20,639	19,006	18,043	238,367	9,969	10,526	258,862
Number Change	316	135	8	-51	113	36	78	120	136	-297	-829	-1,136	-1,371	595	704	-72
% Change	1.5%	0.7%	0.0%	-0.3%	0.6%	0.2%	0.4%	0.6%	0.6%	-1.4%	-4.2%	-5.9%	-0.6%	6.3%	7.2%	0.0%
1983-84 (40/80 Day ADM)	22,139	19,954	19,567	19,335	19,441	19,712	20,230	19,984	21,505	20,597	18,730	17,318	238,512	10,178	10,870	259,560
Number Change	1,063	94	13	-214	-311	40	134	91	278	-42	-276	-725	145	209	344	698
% Change	5.0%	0.5%	0.1%	-1.1%	-1.6%	0.2%	0.7%	0.5%	1.3%	-0.2%	-1.5%	-4.0%	0.1%	2.1%	3.3%	0.3%
1984-85 (40/80 Day MEM)	22,658	21,046	19,729	19,487	19,270	19,438	20,164	19,894	21,625	20,308	18,596	17,040	239,255	10,691	11,905	261,851
Number Change	519	1,092	162	152	-171	-274	-66	-90	120	-289	-134	-278	743	513	1,035	2,291
% Change	2.3%	5.5%	0.8%	0.8%	-0.9%	-1.4%	-0.3%	-0.5%	0.6%	-1.4%	-0.7%	-1.6%	0.3%	5.0%	9.5%	0.9%

ACTUAL INCOME, BUDGETED EXPENDITURES, AND CASH BALANCES

ACTUAL INCOME BY FUND 1984-1985

	GENERAL FUNDS		DEBT SERVICE	CAPITAL PROJECTS FUND				SPECIAL REVENUE FUNDS					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	* Federal/ State/ Local	** Cap.Proj. Earnings From Investments	Cap. Imp. SB 9	Federal Projects Fund	Deferred Sick Leave	Cafeteria	Athletics	TOTALS
Alamogordo	17 94,265	0	615,744	0	0	115,776 (L)	62,026 (BL)	827,533	765,871	0	867,885	77,871	21,316,971
Albuquerque	205 07,730	0	14,068,101	300	0	3,089,091 (LF)	3,998,910 (B)	8,547,471	10,076,186	0	10,157,361	0	255,545,150
Animas	2,016,076	8,330	265,100	0	0	0	43,002 (B)	0	10,138	0	76,863	15,528	2,435,037
Artesia	8,773,162	0	0	0	0	0	0	696,463	604,856	0	433,217	41,659	10,549,356
Aztec	6,878,607	0	2,168,837	0	0	42,986 (S)	1,794 (B)	426,033	177,795	0	419,157	0	10,115,208
Belen	9,714,369	0	975,467	8,280	600,000	99,744 (L)	263,371 (BCL)	406,004	445,258	23,340	441,157	27,743	13,004,732
Bernalillo	9,251,150	47,936	467,128	1,295,400	306,750	23,812 (L)	69,084 (BL)	368,541	825,035	0	468,581	21,651	13,145,068
Bloomfield	8,516,813	0	1,757,156	0	0	0	15,453 (B)	0	947,288	0	355,846	31,112	11,623,668
Capitan	1,748,187	0	181,264	15,000	0	7,161 (FS)	1,423 (B)	67,678	64,879	0	48,874	9,372	2,143,838
Carlsbad	16,920,627	0	1,126,687	0	0	21,738 (S)	0	0	1,041,562	0	1,172,185	45,647	20,328,445
Carrizozo	1,322,280	0	87,129	158,200	7,242 ***	23,867 (FS)	6,913 (BC)	52,453	59,175	0	43,919	7,462	1,768,644
Central Cons.	18,177,291	208,175	4,034,110	0	0	0	1,138,272 (B)	1,593,273	3,043,310	0	1,147,357	0	29,341,788
Chama	2,630,028	16,129	106,771	625,000	0	113,898 (S)	5,662 (B)	103,647	202,976	0	128,321	13,393	3,945,824
Cimarron	1,637,115	0	581,357	0	0	0	65,063 (B)	0	58,767	0	47,499	16,212	2,406,013
Clayton	3,165,964	0	47,340	0	0	24,000 (S)	0	120,304	121,797	0	132,645	22,747	3,634,798
Cloudcroft	1,301,068	0	128,107	0	0	0	0	52,712	27,420	0	36,218	5,248	1,550,773
Clovis	19,333,895	0	377,598	0	0	12,668 (S)	0	773,213	955,609	0	1,136,185	85,726	22,674,895
Cobre Cons.	5,667,343	0	21	0	0	0	0	293,895	173,294	0	277,237	17,196	6,428,985
Corona	691,951	2,765	0	0	0	0	0	23,877	41,648	0	16,962	4,442	781,644
Cuba	2,780,822	11,910	341,346	0	0	0	9 (B)	8,740	422,462	0	145,834	17,447	3,728,569
Deming	9,095,602	0	211,078	1,200,000	0	0	11,554 (B)	376,032	576,521	0	435,448	0	11,906,235
Des Moines	765,881	0	28,150	0	0	0	0	55,934	18,184	0	20,585	5,770	894,504
Dexter	2,324,363	0	10,170	540,000	0	0	0	107,036	193,175	16,974	166,445	0	3,358,162
Dora	877,262	945	671	0	0	31,642 (F)	0	50,301	7,472	0	25,236	4,526	998,054
Dulce	2,187,825	44,011	1,217,610	2,740,200	0	47,166 (S)	173,394 (B)	146,468	244,432	0	107,475	18,502	6,927,083
Elida	653,561	4,705	169,227	0	0	0	0	0	5,636	0	21,228	5,933	860,289

ACTUAL INCOME BY FUND 1984-1985

	GENERAL FUNDS		DEBT SERVICE	CAPITAL PROJECTS FUND				SPECIAL REVENUE FUNDS					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	* Federal/ State/ Local	** Cap.Proj. Earnings From Investments	Cap. Imp. SB 9	Federal Projects Fund	Deferred Sick Leave	Cafeteria	Athletics	TOTALS
Espanola	14,274,426	0	489,348	1,280,000	0	104,250 (L)	88,567 (B)	622,496	1,108,214	0	812,300	19,432	18,799,032
Estancia	1,987,107	0	107,337	0	0	0	0	102,843	79,255	0	98,597	9,322	2,384,461
Eunice	2,551,090	3,624	0	0	0	0	0	0	35,101	0	89,746	27,058	2,706,619
Farmington	19,936,114	0	2,394,013	3,557	0	25,850 (S)	73,173 (BL)	997,285	894,858	0	843,625	72,372	25,240,847
Floyd	856,218	0	16,746	0	0	0	2,400 (L)	32,862	7,816	0	32,521	8,203	956,764
Ft. Sumner	1,463,239	0	74,797	0	0	0	3,477 (LS)	54,816	64,498	0	48,925	17,334	1,729,087
Gadsden	16,970,905	0	1,046,341	20,000	625,000	0	57,625 (BC)	732,202	1,681,303	0	1,531,381	0	22,664,757
Gallup	32,719,071	327,581	3,511,224	2,500,000	0	2,665,983 (FS)	186,684 (BL)	1,303,877	4,612,938	0	1,914,443	141,463	49,883,263
Grady	680,292	1,813	0	0	0	0	0	24,364	94,809	0	20,857	6,843	828,978
Grants	11,642,248	27,470	391,042	0	0	0	0	527,719	826,697	0	632,893	0	14,048,069
Hagerman	1,303,494	0	147,429	225,000	407,100	0	33,075 (BC)	87,452	130,366	0	64,532	3,086	2,401,534
Hatch	2,939,685	0	73,122	0	0	0	0	120,695	411,268	20,791	176.165	0	3,741,726
Hobbs	19,661,900	0	2,505,151	0	0	0	6,165 (BL)	985,507	763,840	0	879,724	123,411	24,925,697
Hondo	758,749	0	43,698	2,600	0	0	384 (C)	27,889	39,213	0	26,305	5,269	904,106
House	487,697	0	21,070	0	0	0	0	13,915	26,563	0	17,303	1,947	568,496
Jal	2,459,298	0	0	0	0	0	0	0	33,838	16,763	102,088	28,589	2,640,576
Jemez Mountain	2,338,596	17,029	288,489	0	0	0	0	0	366,084	0	111,104	8,195	3,129,497
Jemez Springs	1,726,403	12,701	507,227	1,000,000	0	0	2,311 (B)	77,934	151,286	0	75,370	23,605	3,576,836
Lake Arthur	684,625	5,691	38,501	850,000	0	0	0	36,666	52,269	0	29,206	1,890	1,698,847
Las Cruces	38,906,295	0	1,528,853	1,800	0	101,700 (S)	212,466 (B)	1,737,063	2,225,231	0	2,796,824	131,312	47,641,543
Las Vegas East	6,776,695	0	420,627	0	0	128,964 (S)	8,648 (BC)	307,508	397,297	0	334,115	0	8,373,854
Las Vegas West	5,849,421	0	312,259	205,000	705,500	104,567 (FS)	64,665 (BC)	240,831	1,267,033	0	327,346	30,231	9,106,853
Logan	1,030,617	0	19,123	0	0	0	0	40,502	30,011	0	33,169	13,743	1,167,165
Lordsburg	2,825,118	0	72,532	0	0	0	0	113,744	143,170	0	121,598	0	3,276,161
Los Alamos	15,290,155	0	407,916	0	0	400,190 (L)	15,751 (BL)	440,973	118,570	0	159,737	0	16,833,293
Los Lunas	9,653,857	0	661,067	0	449,500	0	12,831 (BC)	384,920	341,115	717	634,000	35,743	12,173,750

ACTUAL INCOME BY FUND 1984-1985

	GENERAL FUNDS		DEBT SERVICE	CAPITAL PROJECTS FUND				SPECIAL REVENUE FUNDS					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	* Federal/ State/ Local	** Cap.Proj. Earnings From Investments	Cap. Imp. SB 9	Federal Projects Fund	Deferred Sick Leave	Cafeteria	Athletics	TOTALS
Loving	962,482	0	926	0	0	0	0	53,134	119,616	0	64,934	3,787	1,204,879
Lovington	8,472,654	0	0	0	0	0	0	1,081,323	350,366	0	329,155	47,458	10,280,955
Magdalena	1,637,110	0	88,115	0	875,000	0	55,002 (BC)	65,287	170,734	0	74,443	10,021	2,975,712
Maxwell	517,777	0	20,192	0	0	35,460 (S)	0	0	29,459	0	16,985	7,430	627,303
Melrose	1,182,171	0	79,228	0	0	0	791 (B)	43,176	36,610	0	47,044	13,774	1,402,795
Mesa Vista	1,779,418	525	170,562	343,000	178,875	12,954 (F)	30,039 (C)	65,827	1,067,032	0	91,971	11,984	3,752,187
Mora	2,685,876	0	75,362	0	340,000	49,199 (LS)	11,406 (BC)	104,601	251,199	0	146,486	32,352	3,696,481
Moriarty	4,736,286	0	448,149	575,000	562,500	0	97,199 (BC)	176,495	77,255	0	175,681	18,680	6,867,246
Mosquero	347,086	2,497	31,498	0	0	0	0	0	23,051	0	12,201	707	417,040
Mountainair	1,250,368	0	0	0	0	0	0	45,893	73,864	0	59,682	6,657	1,439,465
Pecos	2,376,948	0	57,869	0	360,000	0	7,581 (C)	100,374	192,598	0	155,661	18,268	3,269,298
Penasco	2,118,689	0	33,896	0	373,750	37,193 (S)	10,790 (BC)	83,112	333,970	0	147,630	20,463	3,159,493
Pojoaque	4,323,825	0	118,436	0	400,000	50,000 (S)*	3,190 (C)	220,088	324,098	0	204,391	40,067	5,684,095
Portales	6,522,707	0	0	0	0	0	0	263,224	643,458	712	362,281	21,685	7,814,067
Quemado	1,100,978	1,850	7,564	891,000	0	0	262 (B)	0	28,166	0	31,279	0	2,061,098
Questa	2,516,413	3,280	0	0	0	8,866 (S)	0	109,642	94,204	0	108,976	11,531	2,852,913
Raton	4,550,964	0	0	0	0	0	0	0	210,900	0	173,995	24,306	4,960,166
Reserve	1,354,413	5,162	44,067	0	0	0	0	0	57,986	0	41,775	2,562	1,505,966
Roswell	24,084,090	0	239,990	0	0	0	0	935,243	1,175,109	0	965,987	100,165	27,500,584
Roy	514,929	952	17,613	0	26,988 ***	0	167 (S)	17,868	22,801	0	18,716	6,409	626,443
Ruidoso	5,332,598	0	985,056	1,020,243	600,000	0	54,827 (BC)	199,705	358,873	0	183,222	31,603	8,766,126
San Jon	659,822	0	21,361	0	0	0	0	22,682	19,589	0	16,442	4,673	744,569
Santa Fe	28,096,932	0	3,454,617	8,850,000	0	12,001 (L)	698,673 (B)	1,172,161	1,076,277	0	1,147,896	67,398	44,575,955
Santa Rosa	2,615,247	0	90,471	0	0	0	0	126,246	432,403	0	106,441	19,604	3,390,413
Silver City	10,415,951	890	802,371	0	34,830	6,326 (F)	3,919 (B)	392,883	299,939	0	377,590	51,598	12,386,296
Socorro	5,262,752	0	263,762	1,250,000	0	0	89,718 (B)	218,460	489,050	0	249,139	39,804	7,862,685

ACTUAL INCOME BY FUND 1984-1985

	GENERAL FUNDS		DEBT SERVICE	CAPITAL PROJECTS FUND				SPECIAL REVENUE FUNDS					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	* Federal/ State/ Local	** Cap.Proj. Earnings From Investments	Cap. Imp. SB 9	Federal Projects Fund	Deferred Sick Leave	Cafeteria	Athletics	TOTALS
Springer	1,796,656	0	31,503	0	0	118,829 (FLS)	3,376 (S)	69,688	322,940	10,454	74,257	9,669	2,437,372
T. or C.	3,656,486	0	441,252	0	119,550	112,931 (S)	222,140 (BC)	137,663	185,876	0	139,308	0	5,015,207
Taos	8,332,395	0	393,105	615,000	0	276,892 (S)*	119,171 (BCS)	341,461	814,152	0	487,991	0	11,380,167
Tatum	1,793,176	0	0	0	0	0	33,895 (L)	0	63,390	0	71,786	9,664	1,971,912
Texico	1,636,807	0	101,327	0	0	0	0	70,188	39,039	0	57,758	12,456	1,917,575
Tucumcari	4,903,526	0	268,379	0	0	6,247 (S)	130,663 (B)	185,583	152,157	0	207,559	18,637	5,872,751
Tularosa	4,569,040	4,907	122,830	0	157,750	20,642 (F)	14,795 (BC)	183,945	279,201	0	169,593	21,116	5,543,818
Vaughn	848,574	2,445	51,729	0	0	13,000 (S)	637 (B)	36,194	45,040	0	25,953	9,979	1,033,550
Wagon Mound	772,028	0	8,704	0	0	0	0	26,865	80,953	0	29,048	14,495	932,094
Zuni	4,941,870	103,918	37,403	1,600	0	54,416 (FS)	48,557 (BC)	175,562	1,403,292	0	270,405	14,132	7,051,154
GRAND TOTALS	734,467,595	867,241	52,551,417	26,216,180	7,130,335 ***	8,000,007	8,260,950	30,839,246	48,358,031	89,751	37,087,256	1,927,370	955,795,379

* Building Funds Include:

(L) Local	3,646,917
(S) State	1,362,766 ♦
(F) Federal	2,990,324
	8,000,007

** Cap. Proj. Earnings From Investments Include:

(B) Bond Bldg.	7,611,757
(C) Critical Cap. Outlay	434,312
(L) Sp. Bldg. - Local	153,026
(S) Sp. Bldg. - State	61,855
	8,260,950

*** Includes Emergency Cap. Outlay for:

Carrizozo	26,988
Roy	7,242
	34,230

♦ Includes Pojoaque $50,000 Ch.10 Laws of 1984
Taos $202,125 Balance Ch. 287 Laws of 1983

ACTUAL REVENUE - OPERATIONAL FUND - 1984-1985

DISTRICT		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo
10 LOCAL SOURCES								
10.11	District Tax Levy	$73,823.11	$1,021,964.56	$29,653.43	$ 167,256.26	$98,555.97	$51,267.70	$13,072.36
10.12	Fees From Patrons	$12,972.92	$ 659,549.76	$0.00	$6,500.00	$63,897.45	$30,092.00	$0.00
10.13	Tuition from Out of State	$0.00	$0.00	$12,425.00	$0.00	$0.00	$0.00	$0.00
10.14	Earnings from Investments	$ 419,452.11	$3,380,411.71	$26,060.19	$ 136,393.18	$ 110,663.51	$97,141.51	$43,444.27
10.17	Rent	$2,082.00	$37,349.84	$0.00	$2,565.00	$2,400.00	$4,715.15	$0.00
10.18	Sale of Real Property/Equip.	$17,594.32	$24,741.45	$0.00	$0.00	$0.00	$2,552.00	$0.00
10.19	Miscellaneous	$11,713.11	$ 329,548.68	$ 315.39	$3,107.68	$2,516.51	$12,757.91	$6,874.46
		$ 537,637.57	$5,453,566.00	$68,454.01	$ 315,822.12	$ 278,033.44	$ 198,526.27	$63,391.09
30 STATE SOURCES								
30.11	State Equalization Guarantee	$13,989,083.94	$ 187,982,072.48	$1,599,538.73	$7,662,803.68	$5,947,677.67	$8,628,006.77	$6,036,704.83
30.12	Out-of-State Tuition	$57,179.00	$0.00	$0.00	$0.00	$16,601.00	$0.00	$0.00
30.13	Emergency	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.20	Transportation	$ 789,011.00	$8,340,334.84	$ 328,408.78	$ 599,624.66	$ 470,654.98	$ 764,544.69	$ 509,026.27
30.30	Motor Vehicle License Fees	$4,164.66	$57,102.05	$ 333.35	$2,707.43	$1,840.76	$3,425.51	$2,095.26
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$ 214,941.01	$1,778,570.21	$17,860.52	$61,545.43	$23,456.77	$86,979.34	$72,896.35
30.65	State Inst. Materials Cash 20	$38,718.19	$ 279,968.77	$0.00	$15,892.42	$13,255.99	$14,790.70	$20,[illegible]08.78
		$15,093,097.80	$ 198,438,048.35	$1,946,141.38	$8,342,573.62	$6,473,487.17	$9,497,[illegible]7.01	$6,640,931.49
40 FEDERAL SOURCES								
40.12	P.L. 874	$2,285,738.49	$1,083,920.46	$0.00	$95,600.80	$77,662.08	$0.00	$2,491,625.49
40.15	Forest Reserve Income	$33,005.19	$4,935.71	$1,480.63	$3,192.77	$0.00	$ 498.02	$35,528.56
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$28,823.80	$ 627,259.03	$0.00	$15,972.25	$49,424.16	$17,597.44	$19,673.34
		$2,347,567.48	$1,716,115.20	$1,480.63	$ 114,765.82	$ 127,086.24	$18,095.46	$2,546,827.39
60.00	Incoming Transfers	$5,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL OPERATIONAL FUND	$17,984,264.85	$ 205,607,729.55	$2,016,076.02	$8,773,161.56	$6,878,606.85	$9,714,368.74	$9,251,149.97

ACTUAL REVENUE - OPERATIONAL FUND - 1984-1985

DISTRICT		Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons	Chama	Cimarron
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 143,733.94	$13,314.51	$ 181,362.95	$2,856.70	$ 349,558.23	$8,506.74	$32,307.99
10.12	Fees From Patrons	$21,554.00	$0.00	$43,775.00	$3,435.45	$63,541.93	$0.00	$0.00
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.14	Earnings from Investments	$72,436.43	$11,417.34	$ 218,503.18	$22,802.22	$ 189,616.47	$14,666.81	$11,187.92
10.17	Rent	$2,574.86	$0.00	$14,598.25	$ 276.00	$0.00	$ 385.00	$1,770.00
10.18	Sale of Real Property/Equip.	$0.00	$0.00	$0.00	$1,689.00	$11,728.02	$0.00	$6,186.00
10.19	Miscellaneous	$23,094.01	$4,427.57	$20,223.88	$2,080.35	$53,084.91	$ 789.36	$3,551.50
		$ 263,393.24	$29,159.42	$ 478,463.26	$33,139.72	$ 667,529.56	$24,347.91	$55,003.41
30 STATE SOURCES								
30.11	State Equalization Guarantee	$6,955,813.27	$1,500,934.18	$14,911,428.88	$1,128,108.56	$8,363,525.11	$2,278,951.01	$1,424,373.49
30.12	Out-of-State Tuition	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.13	Emergency	$0.00	$0.00	$0.00	$33,000.00	$0.00	$0.00	$0.00
30.20	Transportation	$ 825,339.18	$ 196,631.10	$ 937,963.27	$ 114,070.69	$1,344,140.36	$ 282,846.28	$ 142,650.88
30.30	Motor Vehicle License Fees	$2,245.34	$ 413.94	$5,304.04	$ 257.36	$3,591.83	$ 491.64	$ 320.27
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$82,787.36	$14,595.65	$ 166,113.38	$8,013.10	$ 174,500.12	$15,212.15	$12,902.25
30.65	State Inst. Materials Cash 20	$24,240.08	$1,410.51	$30,553.29	$ 851.02	$9,359.52	$2,037.77	$0.00
		$7,890,425.23	$1,713,985.38	$16,051,362.86	$1,284,300.73	$9,895,116.94	$2,579,538.85	$1,580,246.89
40 FEDERAL SOURCES								
40.12	P.L. 874	$ 344,935.29	$0.00	$ 213,227.86	$0.00	$7,536,328.27	$0.00	$0.00
40.15	Forest Reserve Income	$0.00	$5,042.11	$6,214.95	$3,016.18	$0.00	$17,071.61	$1,218.07
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$18,059.13	$0.00	$ 171,357.66	$1,823.41	$78,315.78	$9,069.24	$ 606.65
		$ 362,994.42	$5,042.11	$ 390,800.47	$4,839.59	$7,614,644.05	$26,140.85	$1,824.72
60.00	Incoming Transfers	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40.00
	TOTAL OPERATIONAL FUND	$8,516,812.89	$1,748,186.91	$16,920,626.59	$1,322,280.04	$18,177,290.55	$2,630,027.61	$1,637,115.02

ACTUAL REVENUE - OPERATIONAL FUND - 1984-1985

DISTRICT		Clayton	Cloudcroft	Clovis	Cobre Cons.	Corona	Cuba	Deming
10 LOCAL SOURCES								
10.11	District Tax Levy	$15,885.03	$10,490.55	$67,198.22	$63,834.58	$5,161.53	$11,679.06	$48,346.93
10.12	Fees From Patrons	$0.00	$ 750.00	$33,601.05	$8,570.00	$0.00	$0.00	$18,863.87
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.14	Earnings from Investments	$58,787.39	$24,057.03	$ 157,429.58	$89,681.71	$3,879.25	$19,098.68	$ 121,909.38
10.17	Rent	$10,474.03	$ 201.94	$9,774.40	$1,029.80	$0.00	$91.00	$1,357.15
10.18	Sale of Real Property/Equip.	$0.00	$0.00	$ 949.13	$ 195.00	$0.00	$0.00	$3,521.20
10.19	Miscellaneous	$4,060.99	$9,285.76	$10,509.77	$23,726.43	$0.00	$2,762.38	$16,985.96
		$89,207.44	$44,785.28	$ 279,462.15	$ 187,037.52	$9,040.78	$33,631.12	$ 210,984.49
30 STATE SOURCES								
30.11	State Equalization Guarantee	$2,540,167.33	$1,106,112.27	$17,434,212.98	$5,041,222.33	$ 503,947.96	$1,690,532.92	$8,233,209.71
30.12	Out-of-State Tuition	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.13	Emergency	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.20	Transportation	$ 510,535.05	$ 125,882.58	$ 939,265.51	$ 371,223.17	$ 174,932.77	$ 460,504.06	$ 539,655.56
30.30	Motor Vehicle License Fees	$ 328.64	$ 193.53	$5,015.56	$1,416.12	$ 103.73	$ 460.35	$2,308.89
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$17,588.06	$7,644.30	$ 170,296.28	$28,290.90	$2,753.72	$25,583.55	$88,159.06
30.65	State Inst. Materials Cash 20	$5,861.86	$1,200.23	$36,702.70	$14,568.26	$0.00	$0.00	$5,752.62
		$3,074,480.94	$1,241,032.91	$18,585,493.03	$5,456,720.78	$ 681,738.18	$2,177,080.88	$8,869,085.84
40 FEDERAL SOURCES								
40.12	P.L. 874	$0.00	$13,720.48	$ 428,871.37	$0.00	$0.00	$ 551,373.17	$0.00
40.15	Forest Reserve Income	$0.00	$1,529.67	$0.00	$18,759.72	$1,171.86	$7,950.72	$0.00
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$2,275.93	$0.00	$40,068.13	$4,824.49	$0.00	$10,785.77	$15,531.92
		$2,275.93	$15,250.15	$ 468,939.50	$23,584.21	$1,171.86	$ 570,109.66	$15,531.92
60.00	Incoming Transfers	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL OPERATIONAL FUND	$3,165,964.31	$1,301,068.34	$19,333,894.68	$5,667,342.51	$ 691,950.82	$2,780,821.66	$9,095,602.25

ACTUAL REVENUE - OPERATIONAL FUND - 1984-1985

DISTRICT		Des Moines	Dexter	Dora	Dulce	Elida	Espanola	Estancia
10 LOCAL SOURCES								
10.11	District Tax Levy	$3,405.90	$5,118.52	$12,575.24	$54,914.22	$9,295.90	$27,757.86	$7,492.11
10.12	Fees From Patrons	$0.00	$6,121.38	$0.00	$0.00	$0.00	$6,082.00	$0.00
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.14	Earnings from Investments	$8,005.67	$79,688.27	$6,856.16	$29,219.84	$0.00	$ 129,325.31	$20,089.28
10.17	Rent	$0.00	$0.00	$0.00	$8,960.00	$0.00	$16.25	$0.00
10.18	Sale of Real Property/Equip.	$0.00	$0.00	$0.00	$7,010.00	$0.00	$0.00	$0.00
10.19	Miscellaneous	$41.73	$2,469.48	$0.00	$8,007.74	$1,769.18	$9,102.91	$1,106.24
		$11,453.30	$93,397.65	$19,431.40	$ 108,111.80	$11,065.08	$ 172,284.33	$28,687.63
30 STATE SOURCES								
30.11	State Equalization Guarantee	$ 506,036.41	$2,067,734.91	$ 710,531.21	$ 996,880.51	$ 448,674.76	$12,462,814.89	$1,694,021.84
30.12	Out-of-State Tuition	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.13	Emergency	$53,180.00	$0.00	$0.00	$0.00	$32,000.00	$0.00	$0.00
30.20	Transportation	$ 189,409.51	$ 144,950.12	$ 143,548.90	$31,218.00	$ 159,401.87	$1,308,402.97	$ 243,214.78
30.30	Motor Vehicle License Fees	$49.73	$ 506.90	$ 172.59	$ 414.90	$ 106.12	$3,538.04	$ 391.98
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$5,409.33	$7,023.83	$3,577.45	$17,713.30	$2,312.70	$99,741.07	$16,440.90
30.65	State Inst. Materials Cash 20	$ 343.20	$3,852.90	$0.00	$1,687.43	$0.00	$27,317.98	$0.00
		$ 754,428.18	$2,224,068.66	$ 857,830.15	$1,047,914.14	$ 642,495.45	$13,901,814.95	$1,954,069.50
40 FEDERAL SOURCES								
40.12	P.L. 874	$0.00	$0.00	$0.00	$1,009,354.00	$0.00	$26,547.55	$0.00
40.15	Forest Reserve Income	$0.00	$ 189.64	$0.00	$14,541.23	$0.00	$ 124,022.23	$2,190.02
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$0.00	$6,707.33	$0.00	$7,903.55	$0.00	$49,756.71	$2,159.47
		$0.00	$6,896.97	$0.00	$1,031,798.78	$0.00	$ 200,326.49	$4,349.49
60.00	Incoming Transfers	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL OPERATIONAL FUND	$ 765,881.48	$2,324,363.28	$ 877,261.55	$2,187,824.72	$ 653,560.53	$14,274,425.77	$1,987,106.62

ACTUAL REVENUE - OPERATIONAL FUND - 1984-1985

DISTRICT		Eunice	Farmington	Floyd	Ft. Sumner	Gadsden	Gallup	Grady
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 130,082.70	$ 136,900.34	$1,958.21	$6,733.86	$38,533.03	$ 216,026.74	$2,362.23
10.12	Fees From Patrons	$0.00	$13,065.00	$0.00	$0.00	$14,770.78	$41,261.50	$0.00
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$4,050.00	$0.00	$0.00
10.14	Earnings from Investments	$65,727.84	$ 346,391.83	$32,886.67	$15,595.28	$ 190,837.61	$ 474,586.83	$9,329.07
10.17	Rent	$0.00	$3,616.02	$0.00	$0.00	$2,669.05	$7,701.00	$0.00
10.18	Sale of Real Property/Equip.	$8,000.00	$ 257,860.00	$0.00	$0.00	$11,715.00	$0.00	$0.00
10.19	Miscellaneous	$18,075.75	$3,003.64	$2,181.84	$3,037.91	$22,663.83	$20,258.84	$1,053.36
		$ 221,886.29	$ 760,836.83	$37,026.72	$25,367.05	$ 285,239.30	$ 759,834.91	$12,744.66
30 STATE SOURCES								
30.11	State Equalization Guarantee	$2,215,987.66	$18,185,129.28	$ 714,685.59	$1,206,622.44	$14,970,478.69	$17,848,736.22	$ 526,103.93
30.12	Out-of-State Tuition	$0.00	$0.00	$0.00	$0.00	$0.00	$ 254,806.00	$0.00
30.13	Emergency	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,917.00
30.20	Transportation	$98,150.39	$ 649,060.53	$96,544.62	$ 219,851.48	$1,400,843.14	$2,308,352.29	$ 117,077.70
30.30	Motor Vehicle License Fees	$ 735.47	$5,650.18	$ 166.91	$ 407.04	$4,275.67	$4,397.55	$90.93
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$9,373.22	$ 180,455.26	$7,793.92	$11,676.43	$ 199,573.61	$ 196,689.75	$2,141.81
30.65	State Inst. Materials Cash 20	$4,957.35	$30,855.63	$0.00	$1,314.93	$44,993.24	$38,698.39	$ 390.09
		$2,329,204.09	$19,051,150.88	$ 819,191.04	$1,439,872.32	$16,620,164.35	$20,651,680.20	$ 664,721.46
40 FEDERAL SOURCES								
40.12	P.L. 874	$0.00	$95,027.15	$0.00	$0.00	$0.00	$10,890,609.16	$0.00
40.15	Forest Reserve Income	$0.00	$0.00	$0.00	$0.00	$0.00	$10,799.95	$0.00
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$0.00	$29,099.09	$0.00	$0.00	$65,501.47	$ 406,146.34	$2,825.81
		$0.00	$ 124,126.24	$0.00	$0.00	$65,501.47	$11,307,555.45	$2,825.81
60.00	Incoming Transfers	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL OPERATIONAL FUND	$2,551,090.38	$19,936,113.95	$ 856,217.76	$1,465,239.37	$16,970,905.12	$32,719,070.56	$ 680,291.93

ACTUAL REVENUE - OPERATIONAL FUND - 1984-1985

DISTRICT		Grants	Hagerman	Hatch	Hobbs	Hondo	House	Jal
10 LOCAL SOURCES								
10.11	District Tax Levy	$66,089.92	$4,846.46	$5,719.43	$ 214,155.72	$3,079.07	$1,635.80	$87,295.17
10.12	Fees From Patrons	$41,509.14	$1,800.00	$10,190.12	$14,559.00	$0.00	$0.00	$5,988.79
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$ 500.00	$0.00	$0.00	$0.00
10.14	Earnings from Investments	$ 210,832.68	$29,627.60	$27,740.15	$ 261,859.72	$7,251.99	$1,795.07	$56,988.92
10.17	Rent	$15,905.40	$1,125.00	$0.00	$4,485.92	$0.00	$0.00	$0.00
10.18	Sale of Real Property/Equip.	$0.00	$0.00	$0.00	$0.00	$14.00	$0.00	$1,582.00
10.19	Miscellaneous	$6,864.23	$0.00	$23,130.41	$7,228.02	$ 387.92	$0.00	$2,113.66
		$ 341,201.37	$37,399.06	$66,780.11	$ 502,788.38	$10,732.98	$3,430.87	$ 153,968.54
30 STATE SOURCES								
30.11	State Equalization Guarantee	$9,907,295.14	$1,160,751.48	$2,651,488.11	$18,046,632.87	$ 623,337.20	$ 332,232.62	$2,219,874.75
30.12	Out-of-State Tuition	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.13	Emergency	$0.00	$0.00	$0.00	$0.00	$19,000.00	$39,900.00	$0.00
30.20	Transportation	$ 889,125.77	$85,547.08	$ 184,018.44	$ 847,703.12	$99,724.02	$ 110,095.13	$60,745.79
30.30	Motor Vehicle License Fees	$2,947.83	$ 284.97	$ 581.29	$7,268.94	$ 139.38	$56.99	$ 668.68
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$ 121,319.37	$13,738.72	$27,649.57	$ 194,239.64	$3,274.11	$1,900.86	$18,160.67
30.65	State Inst. Materials Cash 20	$4,985.21	$2,220.17	$0.00	$47,205.52	$0.00	$80.19	$4,442.84
		$10,925,673.32	$1,262,542.42	$2,863,737.41	$19,143,050.09	$ 745,474.71	$ 484,265.79	$2,303,892.73
40 FEDERAL SOURCES								
40.12	P.L. 874	$ 315,605.20	$0.00	$ 528.39	$0.00	$0.00	$0.00	$ 922.29
40.15	Forest Reserve Income	$20,747.36	$ 106.55	$0.00	$0.00	$1,597.47	$0.00	$0.00
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$39,020.66	$3,446.15	$8,639.33	$16,061.19	$ 943.39	$0.00	$ 514.61
		$ 375,373.22	$3,552.70	$9,167.72	$16,061.19	$2,540.86	$0.00	$1,436.90
60.00	Incoming Transfers	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL OPERATIONAL FUND	$11,642,247.91	$1,303,494.18	$2,939,685.24	$19,661,899.66	$ 758,748.55	$ 487,696.66	$2,459,298.17

ACTUAL REVENUE - OPERATIONAL FUND - 1984-1985

DISTRICT		Jemez Mount.	Jemez Spring	Lake Arthur	Las Cruces	Las Vegas E.	Las Vegas W.	Logan
10 LOCAL SOURCES								
10.11	District Tax Levy	$89,883.70	$18,928.18	$8,554.84	$ 159,822.43	$22,298.22	$16,857.85	$3,832.47
10.12	Fees From Patrons	$0.00	$0.00	$0.00	$43,208.33	$15,695.53	$0.00	$0.00
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.14	Earnings from Investments	$22,598.92	$25,493.62	$15,225.55	$ 714,111.12	$85,546.76	$71,335.78	$8,892.44
10.17	Rent	$68.50	$0.00	$0.00	$7,113.95	$0.00	$0.00	$0.00
10.18	Sale of Real Property/Equip.	$ 323.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.19	Miscellaneous	$5,000.91	$ 528.58	$0.00	$ 128,865.08	$ 451.84	$ 605.81	$9,357.98
		$ 117,875.33	$44,950.38	$23,780.39	$1,053,120.91	$ 123,992.35	$88,799.44	$22,082.89
30 STATE SOURCES								
30.11	State Equalization Guarantee	$1,719,296.38	$1,230,203.02	$ 584,267.55	$34,869,388.57	$6,208,811.17	$5,278,334.38	$ 846,708.31
30.12	Out-of-State Tuition	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.13	Emergency	$0.00	$0.00	$17,557.00	$0.00	$0.00	$0.00	$0.00
30.20	Transportation	$ 431,014.04	$98,221.86	$53,226.93	$2,046,538.21	$ 318,465.50	$ 379,507.05	$ 155,922.43
30.30	Motor Vehicle License Fees	$ 374.08	$ 325.27	$ 118.90	$9,468.18	$1,179.89	$ 965.02	$ 171.77
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$14,678.17	$14,409.63	$4,525.29	$ 373,825.21	$54,185.63	$44,509.55	$5,731.58
30.65	State Inst. Materials Cash 20	$0.00	$0.00	$0.00	$ 100,897.90	$24,778.21	$6,079.92	$0.00
		$2,165,362.67	$1,343,159.78	$ 659,695.67	$37,400,118.07	$6,607,420.40	$5,709,395.92	$1,008,534.09
40 FEDERAL SOURCES								
40.12	P.L. 874	$35,239.09	$ 328,752.42	$0.00	$ 375,965.30	$0.00	$3,875.29	$0.00
40.15	Forest Reserve Income	$13,056.75	$5,478.36	$43.43	$0.00	$21,768.76	$17,791.47	$0.00
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$7,062.21	$4,061.70	$1,105.26	$77,090.40	$23,513.97	$29,559.03	$0.00
		$55,358.05	$ 338,292.48	$1,148.69	$ 453,055.70	$45,282.73	$51,225.79	$0.00
60.00	Incoming Transfers	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL OPERATIONAL FUND	$2,338,596.05	$1,726,402.64	$ 684,624.75	$38,906,294.68	$6,776,695.48	$5,849,421.15	$1,030,616.98

ACTUAL REVENUE - OPERATIONAL FUND - 1984-1985

DISTRICT		Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	Maxwell
10 LOCAL SOURCES								
10.11	District Tax Levy	$10,832.00	$58,466.15	$23,454.94	$12,668.72	$ 258,641.66	$3,322.17	$1,112.18
10.12	Fees From Patrons	$17,203.70	$ 101,943.52	$15,007.17	$0.00	$0.00	$0.00	$0.00
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.14	Earnings from Investments	$29,335.58	$ 180,737.05	$83,491.80	$19,120.95	$98,482.35	$15,475.49	$7,081.59
10.17	Rent	$0.00	$ 834,611.66	$2,931.00	$2,134.68	$5,298.85	$ 127.50	$ 165.16
10.18	Sale of Real Property/Equip.	$3,325.00	$0.00	$0.00	$0.00	$0.00	$4,105.00	$0.00
10.19	Miscellaneous	$ 541.61	$17,426.38	$19,765.89	$80.32	$38,752.61	$1,967.48	$0.00
		$61,237.89	$1,193,184.76	$ 144,650.80	$34,004.67	$ 401,175.47	$24,997.64	$8,358.93
30 STATE SOURCES								
30.11	State Equalization Guarantee	$2,398,746.10	$7,838,775.00	$8,625,978.91	$ 866,333.60	$7,521,183.17	$1,148,880.63	$ 475,300.22
30.12	Out-of-State Tuition	$ 175,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.13	Emergency	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.20	Transportation	$ 157,227.38	$ 586,204.55	$ 617,027.34	$35,663.40	$ 400,299.80	$99,883.26	$28,316.87
30.30	Motor Vehicle License Fees	$ 488.11	$2,819.98	$3,608.04	$ 237.52	$2,876.67	$ 200.50	$88.30
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$28,906.16	$91,567.67	$69,759.92	$7,286.09	$ 113,701.78	$11,256.44	$2,122.58
30.65	State Inst. Materials Cash 20	$ 598.64	$23,545.92	$20,306.08	$ 308.33	$33,416.81	$68.99	$ 952.84
		$2,761,746.39	$8,542,913.12	$9,336,680.29	$ 909,828.94	$8,071,478.23	$1,260,289.82	$ 506,780.81
40 FEDERAL SOURCES								
40.12	P.L. 874	$0.00	$ 409,833.60	$ 162,336.72	$0.00	$0.00	$ 333,622.00	$1,073.73
40.15	Forest Reserve Income	$2,133.31	$4,098.92	$ 524.40	$ 284.97	$0.00	$7,789.72	$ 306.25
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$0.00	$5,140,125.04	$9,664.48	$18,363.90	$0.00	$10,410.48	$1,256.94
		$2,133.31	$5,554,057.56	$ 172,525.60	$18,648.87	$0.00	$ 351,822.20	$2,636.92
60.00	Incoming Transfers	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL OPERATIONAL FUND	$2,825,117.59	$15,290,155.44	$9,653,856.69	$ 962,482.48	$8,472,653.70	$1,637,109.66	$ 517,776.66

ACTUAL REVENUE - OPERATIONAL FUND - 1984-1985

DISTRICT		Melrose	Mesa Vista	Mora	Moriarty	Mosquero	Mountainair	Pecos
10 LOCAL SOURCES								
10.11	District Tax Levy	$5,043.67	$6,499.25	$3,976.71	$14,520.19	$3,921.30	$4,623.43	$3,285.29
10.12	Fees From Patrons	$0.00	$0.00	$0.00	$0.00	$0.00	$ 285.00	$0.00
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.14	Earnings from Investments	$11,955.16	$28,782.40	$23,174.41	$35,662.77	$9.84	$0.00	$23,292.10
10.17	Rent	$0.00	$ 790.00	$ 745.00	$0.00	$0.00	$0.00	$0.00
10.18	Sale of Real Property/Equip.	$0.00	$0.00	$ 200.00	$0.00	$0.00	$ 678.00	$0.00
10.19	Miscellaneous	$1,692.79	$3,094.26	$ 239.36	$ 336.91	$1,031.90	$ 177.91	$5,402.39
		$18,691.62	$39,165.91	$28,335.48	$50,519.87	$4,963.04	$5,764.34	$31,979.78
30 STATE SOURCES								
30.11	State Equalization Guarantee	$ 947,755.61	$1,462,743.21	$2,325,488.88	$3,698,251.96	$ 230,556.99	$1,072,312.07	$2,076,229.23
30.12	Out-of-State Tuition	$0.00	$11,900.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.13	Emergency	$12,600.00	$0.00	$0.00	$0.00	$36,000.00	$0.00	$73,000.00
30.20	Transportation	$ 191,401.30	$ 238,452.56	$ 290,353.29	$ 903,340.25	$73,740.86	$ 157,822.26	$ 164,944.18
30.30	Motor Vehicle License Fees	$ 151.14	$ 284.86	$ 485.23	$1,123.88	$65.55	$ 240.27	$ 339.50
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$9,922.30	$9,641.48	$23,266.63	$68,559.98	$1,376.82	$9,955.85	$17,312.22
30.65	State Inst. Materials Cash 20	$ 925.77	$1,925.71	$0.00	$5,008.60	$ 382.60	$ 831.98	$3,491.23
		$1,162,756.12	$1,724,947.82	$2,639,594.03	$4,676,284.67	$ 342,122.82	$1,241,162.43	$2,335,316.36
40 FEDERAL SOURCES								
40.12	P.L. 874	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.15	Forest Reserve Income	$0.00	$5,216.74	$10,914.24	$6,402.35	$0.00	$1,330.68	$6,687.41
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$ 723.62	$10,087.95	$7,032.01	$3,079.33	$0.00	$2,110.62	$2,964.44
		$ 723.62	$15,304.69	$17,946.25	$9,481.68	$0.00	$3,441.30	$9,651.85
60.00	Incoming Transfers	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL OPERATIONAL FUND	$1,162,171.36	$1,779,418.42	$2,685,875.76	$4,736,286.22	$ 347,085.86	$1,250,368.07	$2,376,947.99

ACTUAL REVENUE - OPERATIONAL FUND - 1984-1985

DISTRICT		Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Reserve
10 LOCAL SOURCES								
10.11	District Tax Levy	$1,597.64	$6,081.38	$18,238.77	$7,313.14	$26,986.06	$12,546.28	$8,886.27
10.12	Fees From Patrons	$0.00	$8,190.00	$4,940.80	$3,498.50	$0.00	$7,555.00	$0.00
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.14	Earnings from Investments	$37,512.17	$75,101.54	$87,688.60	$5,998.35	$42,006.34	$50,337.32	$9,808.61
10.17	Rent	$2,175.00	$4,926.00	$ 935.00	$0.00	$1,785.00	$0.00	$8,486.60
10.18	Sale of Real Property/Equip.	$0.00	$20.00	$11,424.00	$1,644.00	$0.00	$ 560.00	$0.00
10.19	Miscellaneous	$14,554.30	$3,740.00	$4,479.83	$1,820.00	$2,193.47	$ 556.86	$4,529.26
		$55,839.11	$98,058.92	$ 127,707.00	$20,273.99	$72,970.87	$71,555.46	$31,710.74
30 STATE SOURCES								
30.11	State Equalization Guarantee	$1,805,320.11	$2,736,921.44	$5,950,269.41	$ 745,833.23	$2,204,741.84	$4,193,338.69	$ 990,929.07
30.12	Out-of-State Tuition	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.13	Emergency	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.20	Transportation	$ 196,010.38	$ 398,542.60	$ 366,759.23	$ 220,098.22	$ 212,308.76	$ 231,716.31	$ 145,233.88
30.30	Motor Vehicle License Fees	$ 492.81	$1,174.49	$2,170.20	$ 227.85	$ 487.49	$1,386.90	$ 370.92
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$15,092.08	$35,557.50	$53,070.88	$5,998.33	$10,827.89	$39,259.98	$10,007.59
30.65	State Inst. Materials Cash 20	$5,192.99	$4,711.65	$8,887.44	$0.00	$5,735.36	$8,761.89	$ 479.91
		$2,022,108.37	$3,176,907.68	$6,381,157.16	$ 972,157.63	$2,434,101.34	$4,474,463.77	$1,147,021.37
40 FEDERAL SOURCES								
40.12	P.L. 874	$13,338.81	$1,042,389.13	$0.00	$0.00	$0.00	$0.00	$0.00
40.15	Forest Reserve Income	$9,037.77	$4,004.23	$0.00	$ 108,546.54	$8,786.09	$4,945.22	$ 175,681.11
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$18,365.42	$2,464.86	$13,842.94	$0.00	$ 554.78	$0.00	$0.00
		$40,742.00	$1,048,858.22	$13,842.94	$ 108,546.54	$9,340.87	$4,945.22	$ 175,681.11
60.00	Incoming Transfers	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL OPERATIONAL FUND	$2,118,689.48	$4,323,824.82	$6,522,707.10	$1,100,978.16	$2,516,413.08	$4,550,964.45	$1,354,413.22

ACTUAL REVENUE - OPERATIONAL FUND - 1984-1985

DISTRICT		Roswell	Roy	Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 147,915.60	$1,669.47	$37,999.81	$2,682.38	$ 156,302.25	$9,694.57	$51,355.37
10.12	Fees From Patrons	$23,223.00	$0.00	$5,550.00	$1,665.00	$69,029.00	$0.00	$10,475.00
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.14	Earnings from Investments	$ 357,888.69	$5,618.81	$78,941.51	$5,487.69	$ 519,513.03	$39,780.67	$ 144,167.65
10.17	Rent	$ 100.00	$ 906.00	$2,751.25	$10.00	$ 104,832.52	$2,000.00	$1,116.00
10.18	Sale of Real Property/Equip.	$0.00	$0.00	$0.00	$0.00	$2,650.00	$0.00	$0.00
10.19	Miscellaneous	$62,255.28	$4,596.73	$9,312.65	$1,247.97	$53,104.60	$4,428.69	$24,394.09
		$ 591,382.57	$12,791.01	$ 134,555.22	$11,093.04	$ 905,431.40	$55,903.93	$ 231,508.11
30 STATE SOURCES								
30.11	State Equalization Guarantee	$22,206,706.75	$ 402,670.79	$4,519,769.85	$ 511,011.46	$25,506,068.06	$2,254,257.44	$9,358,931.60
30.12	Out-of-State Tuition	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.13	Emergency	$0.00	$0.00	$0.00	$10,100.00	$0.00	$0.00	$0.00
30.20	Transportation	$ 970,839.01	$96,075.46	$ 485,714.43	$ 122,992.63	$1,270,532.06	$ 272,016.10	$ 663,998.74
30.30	Motor Vehicle License Fees	$6,832.09	$ 117.83	$1,526.46	$88.13	$8,797.16	$ 440.50	$2,633.16
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$ 179,293.49	$3,274.31	$57,816.35	$3,866.56	$ 226,845.61	$17,238.41	$97,015.55
30.65	State Inst. Materials Cash 20	$71,649.47	$0.00	$0.00	$ 669.69	$44,817.71	$4,600.69	$18,004.05
		$23,435,320.81	$ 502,138.39	$5,064,827.09	$ 648,728.47	$27,057,060.60	$2,548,553.14	$10,140,583.10
40 FEDERAL SOURCES								
40.12	P.L. 874	$0.00	$0.00	$ 113,522.67	$0.00	$33,120.04	$0.00	$0.00
40.15	Forest Reserve Income	$2,555.72	$0.00	$17,546.64	$0.00	$29,281.13	$0.00	$34,900.82
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$54,831.16	$0.00	$2,146.67	$0.00	$72,039.27	$10,790.27	$8,959.43
		$57,386.88	$0.00	$ 133,215.98	$0.00	$ 134,440.44	$10,790.27	$43,860.25
60.00	Incoming Transfers	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL OPERATIONAL FUND	$24,084,090.26	$ 514,929.40	$5,332,598.29	$ 659,821.51	$28,096,932.44	$2,615,247.34	$10,415,951.46

ACTUAL REVENUE - OPERATIONAL FUND - 1984-1985

DISTRICT		Socorro	Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
10 LOCAL SOURCES								
10.11	District Tax Levy	$13,000.01	$3,852.56	$27,713.51	$19,816.41	$42,150.04	$6,514.81	$19,487.51
10.12	Fees From Patrons	$1,450.00	$0.00	$17,570.08	$22,648.52	$0.00	$ 300.00	$0.00
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.14	Earnings from Investments	$68,776.73	$25,226.81	$55,409.18	$ 129,443.35	$20,154.85	$25,329.09	$48,456.07
10.17	Rent	$1,584.00	$ 140.00	$1,204.39	$20,309.00	$ 284.40	$0.00	$ 252.50
10.18	Sale of Real Property/Equip.	$0.00	$ 150.00	$0.00	$0.00	$2,088.25	$0.00	$0.00
10.19	Miscellaneous	$27,387.55	$11,680.42	$12,273.76	$11,492.38	$3,063.39	$49,861.41	$5,295.10
		$ 112,198.29	$41,049.79	$ 114,170.92	$ 203,709.66	$67,740.93	$82,005.31	$73,491.18
30 STATE SOURCES								
30.11	State Equalization Guarantee	$4,755,429.80	$1,522,462.43	$2,951,872.89	$7,318,653.46	$1,478,775.95	$1,432,029.41	$4,499,193.15
30.12	Out-of-State Tuition	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.13	Emergency	$0.00	$0.00	$38,700.00	$0.00	$0.00	$0.00	$0.00
30.20	Transportation	$ 259,432.89	$ 195,878.43	$ 485,745.98	$ 569,778.15	$ 237,563.30	$ 110,143.09	$ 261,308.00
30.30	Motor Vehicle License Fees	$ 866.62	$ 352.49	$1,701.76	$1,859.23	$ 399.34	$ 260.54	$1,315.51
30.40	Other State Revenue	$0.00	$0.00	$0.00	$4,656.90	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$41,460.16	$17,699.46	$22,615.39	$64,972.75	$6,393.97	$12,368.56	$50,074.66
30.65	State Inst. Materials Cash 20	$2,194.50	$1,257.16	$9,840.68	$20,884.13	$2,302.89	$0.00	$13,605.47
		$5,059,383.97	$1,737,649.97	$3,510,476.70	$7,980,804.62	$1,725,435.45	$1,554,801.60	$4,825,496.79
40 FEDERAL SOURCES								
40.12	P.L. 874	$43,828.76	$0.00	$0.00	$69,814.65	$0.00	$0.00	$0.00
40.15	Forest Reserve Income	$32,137.11	$1,205.79	$23,375.76	$34,160.50	$0.00	$0.00	$0.00
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$15,204.29	$3,759.93	$8,462.59	$43,905.93	$0.00	$0.00	$4,537.64
		$91,170.16	$4,965.72	$31,838.35	$ 147,881.08	$0.00	$0.00	$4,537.64
60.00	Incoming Transfers	$0.00	$12,990.87	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL OPERATIONAL FUND	$5,262,752.42	$1,796,656.35	$3,656,485.97	$8,332,395.36	$1,793,176.38	$1,636,806.91	$4,903,525.61

ACTUAL REVENUE - OPERATIONAL FUND - 1984-1985

DISTRICT		Tularosa	Vaughn	Wagon Mound	Zuni	State Totals
10 LOCAL SOURCES						
10.11	District Tax Levy	$6,811.48	$2,917.95	$1,921.23	$1,425.92	$4,811,234.55
10.12	Fees From Patrons	$6,691.50	$0.00	$0.00	$0.00	$1,498,580.79
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$16,975.00
10.14	Earnings from Investments	$39,686.51	$4,352.21	$9,009.12	$72,486.02	$10,691,662.26
10.17	Rent	$0.00	$0.00	$0.00	$0.00	$1,143,907.02
10.18	Sale of Real Property/Equip.	$2,403.00	$0.00	$0.00	$0.00	$ 384,907.67
10.19	Miscellaneous	$4,957.93	$0.00	$0.00	$1,342.01	$1,227,800.99
		$60,550.42	$7,270.16	$10,930.35	$75,253.95	$19,775,068.28
30 STATE SOURCES						
30.11	State Equalization Guarantee	$3,267,480.43	$ 797,338.57	$ 585,634.31	$2,012,258.98	$ 619,887,922.69
30.12	Out-of-State Tuition	$0.00	$0.00	$0.00	$0.00	$ 516,266.00
30.13	Emergency	$0.00	$ 671.00	$80,120.00	$0.00	$ 464,745.00
30.20	Transportation	$ 262,773.59	$37,978.34	$84,108.00	$ 104,209.98	$43,843,562.21
30.30	Motor Vehicle License Fees	$ 751.50	$ 106.78	$97.96	$ 596.35	$ 187,639.08
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$4,656.90
30.60	State Inst. Materials Credits	$37,127.69	$5,208.79	$4,376.57	$43,872.36	$6,248,730.90
30.65	State Inst. Materials Cash 20	$2,445.53	$0.00	$ 218.25	$0.00	$1,178,496.77
		$3,570,578.74	$ 841,303.48	$ 754,555.09	$2,160,937.67	$ 672,332,019.55
40 FEDERAL SOURCES						
40.12	P.L. 874	$ 925,153.38	$0.00	$0.00	$2,656,278.90	$34,009,741.99
40.15	Forest Reserve Income	$5,932.52	$0.00	$2,144.20	$1,453.23	$ 914,332.36
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$6,824.46	$0.00	$4,398.51	$47,946.20	$7,417,438.96
		$ 937,910.36	$0.00	$6,542.71	$2,705,678.33	$42,341,513.31
60.00	Incoming Transfers	$0.00	$0.00	$0.00	$0.00	$18,992.87
	TOTAL OPERATIONAL FUND	$4,569,039.52	$ 848,573.64	$ 772,028.15	$4,941,869.95	$ 734,467,594.01

TOTAL APPROPRIATIONS AND DISTRIBUTIONS
1984-1985

PUBLIC SCHOOL FUND:	DOLLAR PER UNIT	APPROPRIATED CH. 7 LAWS 1984	DISTRIBUTED	UNDISTRIBUTED
State Equalization Guarantee	$1,583.50	$609,910,500.00	$616,034,522.69	($6,124,022.69)
ERA - Laws of 1984, Ch. 5		3,853,400.00	3,853,400.00	-0-
Transportation (Regular)		43,607,600.00	43,607,600.00	-0-
(Def.) Ch. 22 Laws 1985		400,000.00	5,680.21	394,319.79
Transportation (Vocational)		266,600.00	230,282.00	36,318.00
Supplemental Distribution:				
Out-of-State Tuition		547,000.00	516,266.00	30,734.00
Emergency		500,000.00	464,745.00	35,255.00
Emergency Capital Outlay		200,000.00	34,230.00	165,770.00
Textbooks				
Carryover 6/30/84		2,451,312.29		
1984 Appropriation		8,500,000.00	7,876,634.65	3,074,677.64
Public School Capital Imprvts. Fund				
Cash Balance 6/30/84		617,174.83		
1984 Appropriation Ch. 10 Laws of 1984		14,000,000.00	13,083,779.00	1,533,395.83
Public School Critical Capital Outlay Fund				
Cash Balance 6/30/84		1,831,211.87		
1984 Appropriation Ch. 6 Laws of 1984		6,500,000.00	7,327,765.00	1,003,446.87
Pojoaque Capital Outlay				
Ch. 10 Laws of 1984		50,000.00	50,000.00	-0-
Taos Capital Outlay (Ch. 287 Laws of 1983)				
Cash Balance 6/30/84		202,125.00	202,125.00	-0-
State Support Reserve				
Cash Balance 6/30/84		14,074,084.66	6,124,022.69	7,950,061.97

STATE APPROPRIATIONS TO PUBLIC SCHOOLS
TEN YEAR COMPARISON -- 1975-1985

	STATE EQUALIZATION & SUPPLEMENTAL DISTRIBUTIONS	PERCENT/ DOLLAR CHANGE	TRANSPORTATION	PERCENT/ DOLLAR CHANGE	TEXTBOOKS	PERCENT/ DOLLAR CHANGE	CAPITAL IMPRVTS. SB 9	PERCENT/ DOLLAR CHANGE	CRITICAL CAPITAL OUTLAY	PERCENT/ DOLLAR CHANGE
1975-76	215,124,916 (11,248,000) Sp. Ed. (1,606,355) Bilingual		15,483,500		3,499,800		13,200,000		1,800,000	
		12.2%		13.6%		12.0%		(81.8%)		38.9%
1976-77	241,283,600 (7,510,880) ECE	26,158,684	17,590,800	2,107,300	3,919,800	420,000	2,400,000	(10,800,000)	2,500,000	700,000
		13.3%		8.0%		30.2%		112.5%		60.0%
1977-78	273,255,700	31,972,100	18,995,600	1,405,000	4,104,400	1,184,600	5,100,000	2,700,000	4,000,000	1,500,000
		15.8%		10.7%				29.4%		25.0%
1978-79	316,406,500	43,150,800	21,026,400	2,030,600	5,104,400	-0-	6,600,000	1,500,000	5,000,000	1,000,000
		8.9%		14.1%		7.0%		16.7%		80.0%
1979-80	344,585,800	28,179,300	23,998,300	2,971,900	5,461,700	357,300	7,700,000	1,100,000	9,000,000	4,000,000
		13.9%		43.0%		11.5%		13.0%		11.1%
1980-81	392,640,000	48,054,200	34,325,500	10,327,200	6,087,400	625,700	8,700,000	1,000,000	10,000,000	1,000,000
		13.1%		11.0%		22.2%		55.2%		0.0%
1981-82	444,141,900	51,501,900	38,105,600	3,780,100	7,441,600	1,354,200	13,500,000**	4,800,000	10,000,000	-0-
		23.4%		6.9%		18.5%		(11.1%)		50.0%
1982-83	548,246,372+	104,104,472	40,716,260	2,610,660	8,820,000	1,378,400	12,000,000	(1,500,000)	15,000,000	5,000,000
		3.5%		1.3%		2.0%		0.0%		20.0%
1983-84	567,173,400	18,927,028	41,255,200	538,940	9,000,000	180,000	12,000,000	-0-	18,000,000	3,000,000
		8.4%		6.7%		(5.6%)		16.7%		(63.9%)
1984-85	615,010,900++	47,837,500	44,007,600+++	2,752,400	8,500,000	(500,000)	14,000,000	2,000,000	6,500,000	(11,500,000)
		3.4%		7.0%		.04%		(10.7%)		115.4%
1985-86 (Projected)	635,665,100 (92,371,301) Sp. Ed. (5,252 289) Bilingual (22,414,314) ECE	20,654,200	47,109,500	3,101,900	8,840,000	340,000	12,500,000	(1,500,000)	14,000,000	7,500,000
		721.2%								
Sp. Ed. 10-year Increase		81,123,801								
		227.0%								
Bilingual 10-Year Increase		3,645,934								
		198.4%								
ECE 9-Year Increase		14,903,434								
		195.5%		204.3%		152.6%		(5.3%)		677.8%
TEN YEAR PERCENT/DOLLAR CHANGE		420,540,184		31,626,000		5,340,200		(700,000)***		12,200,000

*Includes Supplemental Distributions (Out-of-State Tuition, Emergency, and Emergency Capital Outlay) and State Equalization Guarantee (Grades 1-12, Training & Experience, Size Adjustment, Special Education, Bilingual, and ECE). Special Education, Bilingual, and ECE dollars generated by the formula are listed separately for informational purposes although they are also included in the total amount of State Equalization Guarantee.

** Law changed to use units instead of ADM.

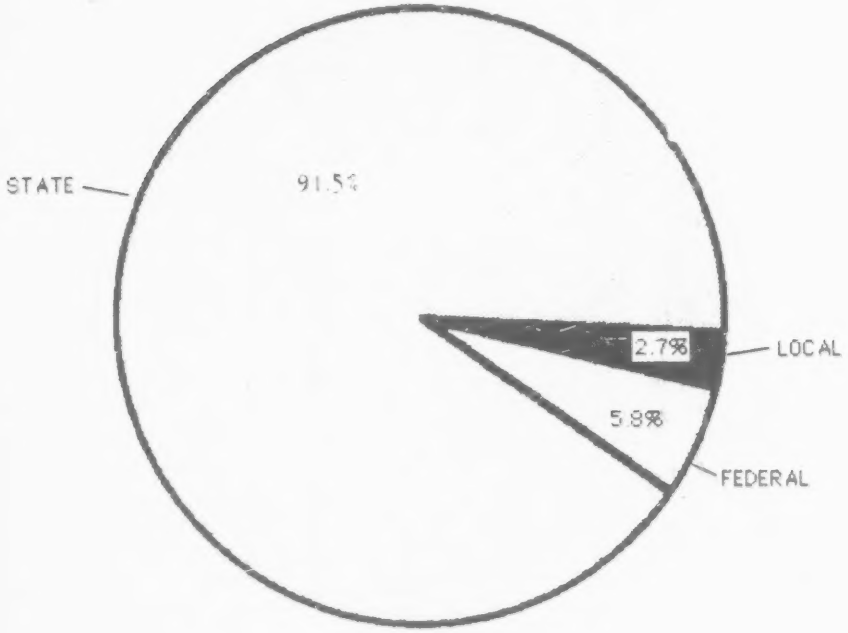
***Nine Year Comparison.

+ Includes $13,000,000 needed due to non-residential property tax being reduced from 4 mills to 2 mills.

++ Includes $3,853,400 special appropriation for ERA.

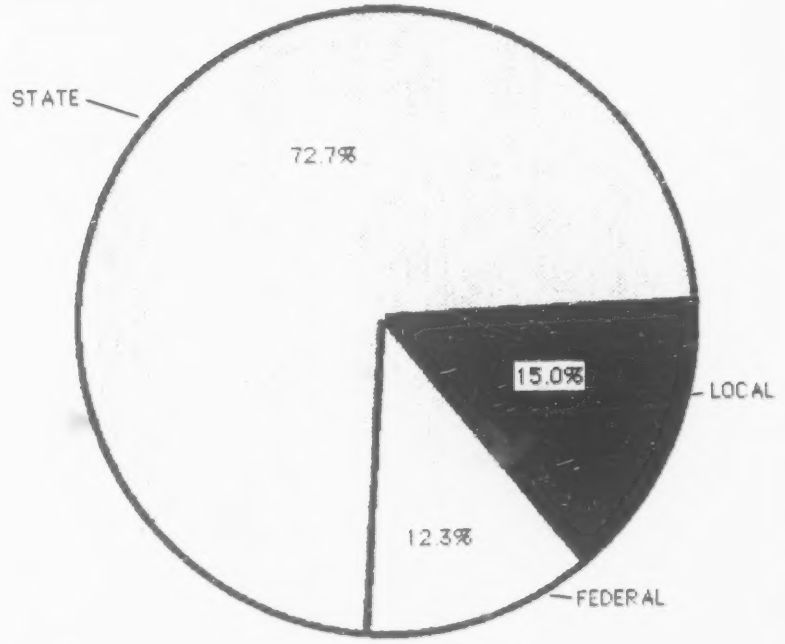
+++ Includes $400,000 deficiency appropriation.

ACTUAL REVENUE OPERATIONAL FUND
1984-1985
Total = $734,467,595



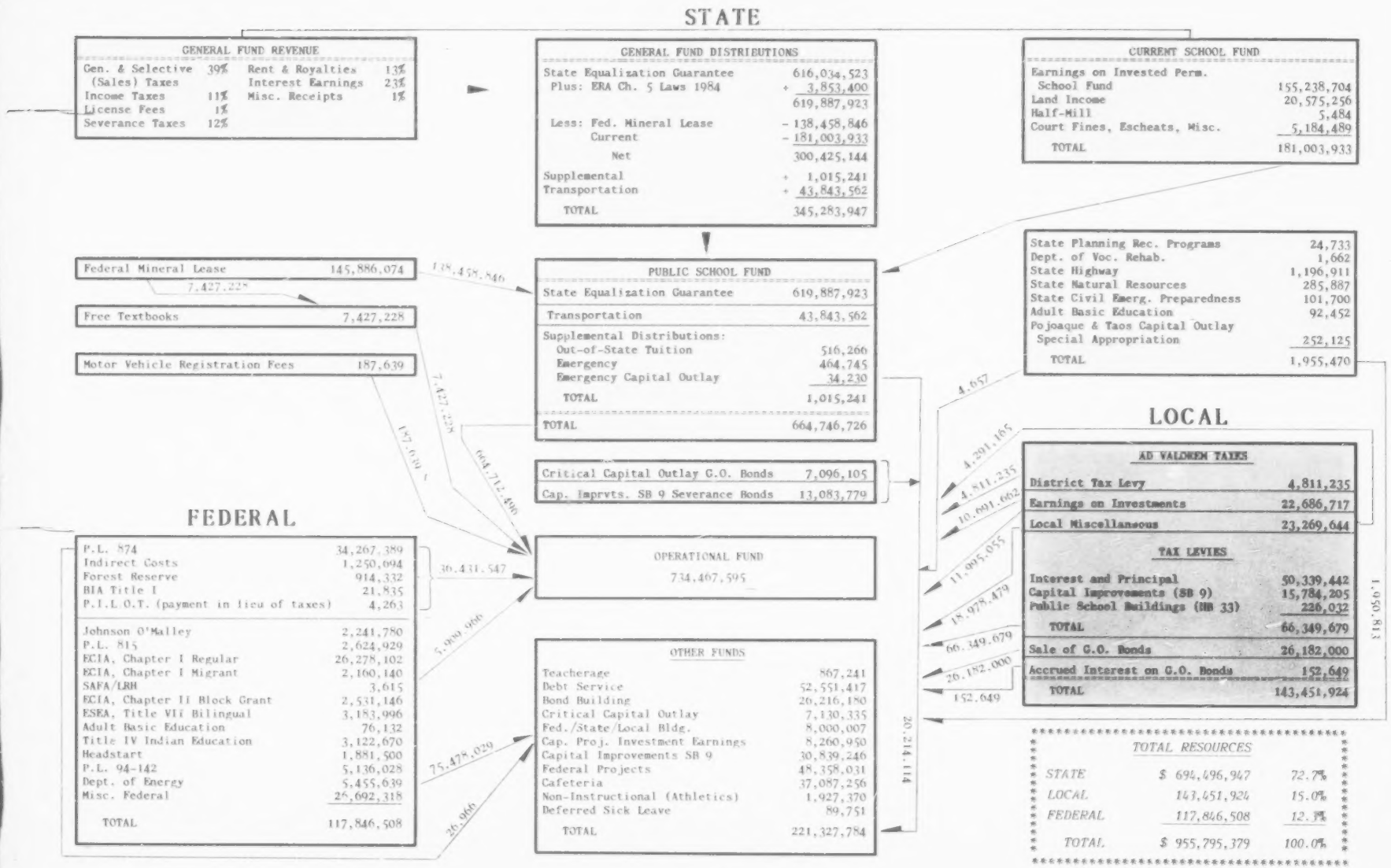
STATE	$672,332,020
LOCAL	19,794,062
FEDERAL	42,341,513
TOTAL	$734,467,595

ACTUAL REVENUE ALL FUNDS
1984-1985
Total = $955,795,379



STATE	$694,496,947
LOCAL	143,451,924
FEDERAL	117,846,508
TOTAL	$955,795,379

FLOW CHART OF NEW MEXICO PUBLIC SCHOOL RESOURCES
1984 - 1985



ANALYSIS OF RECEIPTS
1984-1985

	RECEIPT CODE	OPERATIONAL FUND RECEIPT	% OF TOTAL	RECEIPTS OTHER FUNDS	% OF TOTAL	GRAND TOTAL	% OF TOTAL
STATE DISTRIBUTIONS:							
State Equalization Guarantee	30.11	619,887,923				619,887,923	
Out-of-State Tuition	30.12	516,266				516,266	
Emergency	30.13	464,745				464,745	
Transportation	30.20	43,843,562				43,843,562	
Motor Vehicle License Fees	30.30	187,639				187,639	
Critical Capital Outlay	30.40			7,096,105		7,096,105	
Emergency Critical Cap. Outlay	30.40			34,230		34,230	
Capital Improvements (SB 9)	30.40			13,083,779		13,083,779	
State Planning Rec. Programs	30.40	2,995		21,738		24,733	
Dept. of Voc. Rehab.	30.40	1,662				1,662	
State Highway Dept.	30.40			1,196,911		1,196,911	
State Nat. Resources Dept.	30.40			285,887		285,887	
Pojoaque & Taos Cap. Outlay (Special Appropriation)	30.40			252,125		252,125	
State Civil Emerg. Preparedness	30.40			101,700		101,700	
Adult Basic Education	30.40			92,452		92,452	
State Textbooks 80%	30.60	6,248,731				6,248,731	
State Textbooks 20%	30.65	1,178,497				1,178,497	
TOTAL STATE RESOURCES		672,332,020	91.54%	22,164,927	10.01%	694,496,947	72.66%
LOCAL SOURCES:							
District Levy	10.11	4,811,235				4,811,235	
Miscellaneous		4,291,165*		18,978,479**		23,269,644	
Earnings from Investments	10.14	10,691,662		11,995,055		22,686,717	
Interest & Principal Levy	10.20			50,339,442		50,339,442	
Accrued Interest & Principal	10.21			152,649		152,649	
Public School Bldg. Levy (HB 33)	10.22			226,032		226,032	
Capital Imprvts. (SB 9)	10.24			15,784,205		15,784,205	
Sale of Bonds	50.00			26,182,000		26,182,000	
TOTAL LOCAL RESOURCES		19,794,062	2.70%	123,657,862	55.87%	143,451,924	15.01%
FEDERAL SOURCES:							
P.L. 815	40.40/40.11			2,624,929		2,624,929	
P.L. 874	40.40/40.12	34,240,423		26,966		34,267,389	
Johnson O'Malley	40.40/40.30	22,818		2,218,962		2,241,780	
Forest Reserve	40.15	914,332				914,332	
P.I.L.O.T. (Pmt. in lieu of taxes)	40.40	4,263				4,263	
ECIA, Chapter I Reg.	40.30			26,278,102		26,278,102	
ECIA, Chapter I Migrant	40.30			2,160,140		2,160,140	
SAFA/LRH	40.30			3,615		3,615	
ECIA, Chapter II Block Grant	40.30			2,531,146		2,531,146	
ESEA, Title VII Bilingual	40.30			3,183,996		3,183,996	
Adult Basic Education	30.40/40.30			76,132		76,132	
Title IV Indian Education	40.30			3,122,670		3,122,670	
Headstart	40.30			1,881,500		1,881,500	
P.L. 94-142	40.30			5,136,028		5,136,028	
Misc. Federal	40.40/40.30	760,570***		25,931,748****		26,692,318	
Indirect Cost	40.40	1,250,694				1,250,694	
Dept. of Energy	40.40	5,126,578		329,061		5,455,639	
BIA Title I	40.40	21,835				21,835	
TOTAL FEDERAL RESOURCES		42,341,513	5.76%	75,504,995	34.12%	117,846,508	12.33%
GRAND TOTAL:		734,467,595	100.00%	221,327,784	100.00%	955,795,379	100.00%

FOOTNOTES:

Miscellaneous Local:

SOURCE	RECEIPT CODE	* OPER. FUND	** OTHER FUNDS
Fees from Patrons	10.12	1,498,581	13,777,709
Tuition from Out-of-State	10.13	16,975	
Rent	10.17	1,143,907	830,334
Sale of Real Prop./Equip.	10.18	384,908	3,086,003
Misc. (Sale of junk, gifts, ins. recoveries, etc.)	10.19	1,227,801	1,284,433
Incoming Transfers	60.00	18,993	
TOTALS		4,291,165	18,978,479

Miscellaneous Federal:

SOURCE	RECEIPT CODE	*** OPER. FUND	**** OTHER FUNDS
Chapter I Evaluation	40.40	145,750	
R.O.T.C.	40.40	434,684	
Wildlife Refuge	40.40	16,981	
Disaster Aid	40.40	147,165	
Dept. of Corr. Delinq. Preven.	40.30/40.40	10,000	20,000
Nat'l. Resources Rec. Proj.	40.40	5,990	140,568
Emerg. Immig. Asst.	40.30		125,276
Refugee Asst.	40.30		33,783
BIA P.L. 93-638	40.30		209,449
CETA	40.30		11,578
Preventive Health Svcs.	40.30		26,180
Health/Environ. Sub. Abuse	40.30		19,905
Dept. of Ed. Alcohol/Drug Abuse	40.30		30,791
P.L. 97-300 JTPA	40.30		715,097
U.S. Dept. of Transportation	40.30		72,791
HUD Comm. Develop. Job Bill, Act of 1974	40.30		16,674
Women's Ed. Equity Act	40.30		7,020
Teacher Incentive	40.30		16,443
Title XX Child Abuse & Neglect	40.30		207,168
Day Care	40.30		121,012
Health/Environ. School Lunch Act	40.40		15,439
U.S.D.A. (Lunch, Equip., etc.)	40.40		24,142,574
TOTALS		760,570	25,931,748

SPECIAL EDUCATION ADM SERVED IN
PRIVATE D NON-PROFIT TRAINING CENTERS AND PROGRAM COST
GENERATED BY MEM

SCHOOL DISTRICTS	1984-85 MEM	1984-85 PROGRAM COST
1. Alamogordo	9.00	49,880
2. Albuquerque	4.00	22,169
3. Carlsbad	8.00	44,338
4. Cobre Cons.	1.00	5,542
5. Espanola	2.00	11,085
6. Hobbs	6.00	33,254
7. Los Alamos	1.00	5,542
8. Questa	1.00	5,542
9. Taos	8.00	44,338
10. Tularosa	7.00	38,796
TOTALS	47.00	260,486

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1984-1985 FUNDED MEM		7,132.50	73,146.00	609.00	3,405.00	2,594.00	3,677.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	6,838,957	66,460,409	686,983	3,595,204	2,652,691	3,370,999
Teachers - Special Education	1.145	884,498	18,147,164	52,495	273,480	311,572	334,768
Teachers - E.C.E.	1.149	333,543	2,511,430	55,051	176,408	128,588	137,137
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	39,723	1,542,802	15,877	0	49,428	73,907
Teacher Aides - Special Education	1.185	41,416	3,183,125	6,870	42,768	19,306	28,467
Teacher Aides - E.C.E.	1.189	16,263	898,356	10,775	0	7,694	44,902
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	80,547	1,495,586	5,119	40,706	22,160	67,834
Sub. Teachers - Other Leave	1.192	27,954	701,641	6,103	11,000	14,436	18,613
1.300 Purchased Services	1.300	60,532	75,168	1,427	3,476	25,603	7,974
1.410 State Instr. Matl. Credit	1.410	214,941	1,778,570	17,861	61,545	23,457	86,979
State Instr. Matl. Cash 20%	1.420	38,700	326,687	0	15,904	19,351	14,791
Other Textbooks	1.430	12,176	157,383	0	0	0	933
Other Supplies & Matls.	1.490	107,969	2,327,426	26,442	61,784	92,911	83,444
1.500 Instructional Travel	1.500	13,721	117,326	3,121	3,234	7,494	7,341
1.000 Series Sub-Total		$8,710,940	$99,723,073	$ 888,123	$4,285,508	$3,374,689	$4,278,588
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	557,107	5,860,092	66,513	376,548	283,375	286,256
Coordinators / Sub. Matter Specialists	2.120	102,327	2,879,458	0	0	16,453	60,124
Librarian / Media Specialists	2.130	82,490	2,367,307	0	81,872	78,587	57,596
Guidance	2.140	252,510	4,492,818	27,423	115,742	88,368	123,954
Special Ed. Support Personnel	2.150	228,345	3,760,770	0	104,600	151,310	194,002
Registered Nurses	2.160	74,367	1,628,298	0	39,177	24,882	25,530
Other Professional / Tech. Personnel	2.170	0	2,114,176	0	0	0	0
Secretarial / Clerical	2.180	314,195	6,775,888	19,192	109,583	118,525	220,397
Instructional Support Aides	2.190	153,196	770,512	6,306	67,864	32,791	129,717
2.300 Purchased Services	2.300	44,056	3,039,066	6,877	16,121	19,999	99,918
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	35,494	722,708	4,051	21,505	17,252	42,169
Other Supplies & Materials	2.490	71,773	432,364	7,527	8,094	14,254	29,532
2.500 Travel	2.500	11,374	161,040	496	4,515	4,748	10,819
2.000 Series Sub-Total		$1,927,234	$35,004,498	$ 138,385	$ 945,620	$ 850,543	$1,280,014

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1984-1985 FUNDED MEM		7,132.50	73,146.00	609.00	3,405.00	2,594.00	3,677.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	52,688	65,000	42,425	62,960	57,000	48,881
Administrative Associates	3.120	43,329	411,353	0	91,008	45,730	118,126
Administrative Aides	3.130	166,476	1,025,901	0	0	38,608	0
Secretarial / Clerical / Technical	3.140	274,439	1,982,245	50,158	87,860	79,763	138,023
3.300 Purchased Services	3.300	37,259	124,077	10,491	21,971	35,815	39,733
3.400 Supplies & Materials	3.400	34,915	126,014	3,448	8,132	12,052	22,913
3.500 Travel	3.500	9,220	13,739	5,251	3,467	9,070	10,980
3.900 Board Expenses	3.900	11,955	31,356	2,757	4,377	7,437	14,415
3.000 Series Sub-Total		$ 630,282	$3,779,686	$ 114,529	$ 279,774	$ 285,475	$ 393,071
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	47,806	770,801	0	38,400	27,396	34,359
Maintenance Personnel	4.120	193,914	4,330,100	17,280	100,264	61,617	183,566
Custodians	4.130	708,735	5,320,779	46,198	328,315	203,301	371,392
Secretarial / Clerical / Other	4.140	70,170	1,101,642	0	0	10,268	16,182
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	26,729	27,116	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	240,044	2,878,527	25,816	155,824	153,509	153,317
Heat for Bldgs. - Propane / Butane	4.313	14,728	9,510	0	3,328	0	0
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	74,290	635,769	1,000	11,978	12,756	74,148
Electricity	4.330	536,759	5,295,880	35,113	241,178	121,005	214,824
Telephone & Telegraph	4.340	67,843	997,413	6,519	28,013	24,558	52,818
Other Purchased Services	4.390	175,237	3,560,393	17,298	56,648	47,931	98,282
4.400 General Supplies & Materials	4.400	250,388	1,953,815	19,654	97,802	49,717	101,924
4.500 Travel	4.500	804	17,154	231	75	968	7,590
4.000 Series Sub-Total		$2,407,447	$26,898,900	$ 169,109	$1,061,825	$ 713,026	$1,308,403

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1984-1985 FUNDED MEM		7,132.50	73,146.00	609.00	3,405.00	2,594.00	3,677.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	872,027	10,490,238	83,871	431,963	341,245	456,665
Social Security	5.220	807,733	9,313,596	78,081	400,472	315,561	416,077
Group Insurance	5.230	478,950	6,852,239	65,734	289,775	260,657	390,899
Workmen's Compensation	5.240	92,022	0	2,650	25,128	30,392	65,000
Unemployment Insurance	5.250	19,392	231,041	4,073	8,278	7,187	11,269
Other Employee Benefits	5.290	0	0	0	0	0	15,000
5.300 Purchased Services							
Insurance	5.310	92,946	570,396	22,773	41,863	28,059	49,718
Rent	5.320	55,101	9,365	7,410	0	0	28,556
5.000 Series Sub-Total		$2,418,171	$27,466,874	$ 264,592	$1,197,478	$ 983,101	$1,433,184
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$16,094,074	$ 192,873,031	$1,574,737	$7,770,206	$6,206,835	$8,693,259
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	0	13,168	0	0	16,924
6.200 Employee Benefits	6.200	0	0	1,926	0	0	3,323
6.300 Purchased Services	6.300	0	0	448	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	0	12,947
Non-Food	6.420	0	0	394	0	0	0
6.500 Travel	6.500	0	0	126	0	0	182
6.000 Series Sub-Total		$0	$0	$16,061	$0	$0	$33,375
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	64,136	897,664	30,669	78,141	65,805	26,194
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	45,353	77,925	6,225	40,534	27,000	13,937
7.000 Series Sub-Total		$ 109,489	$ 975,589	$36,893	$ 118,675	$92,804	$40,132

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1984-1985 FUNDED MEM		7,132.50	73,146.00	609.00	3,405.00	2,594.00	3,677.00
8.000 COMMUNITY SERVICES							
8.100 Salaries	8.110	12,573	0	0	0	0	0
Adult Education	8.120	0	0	0	0	16,080	19,912
Recreation	8.130	22,633	288,785	0	17,420	9,400	20,122
Summer School / After School	8.200	5,153	40,269	0	2,549	1,600	4,975
8.200 Employee Benefits	8.300	0	16,952	0	0	2,771	0
8.300 Purchased Services	8.400	2,281	16,044	0	1,170	3,181	0
8.400 Supplies & Materials	8.500	0	0		0	0	0
8.500 Travel							
8.000 Series Sub-Total		$42,640	$ 362,050	$0	$21,138	$33,031	$45,009
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries	9 110	14,110	89,676	0	0	24,020	21,504
Supervisors	9.120	0	0	0	0	128,894	197,833
Bus Drivers	9.130	0	0	0	0	45,198	70,898
Mechanics & Garage Employees	9.140	0	440,681		2,820	14,167	41,772
Secretarial / Clerical / Other				5,108	3,963	15,964	25,001
9.200 Employee Benefits	9.210	5,460	20,699	4,722	1,724	14,973	23,078
Educational Retirement	9.220	3,835	12,141	4,488	5,934	27,365	42,209
Social Security	9.230	6,335	6,154	586	1,057	8,030	13,500
Group Insurance	9.240	2,050	0	0	8	461	625
Workmen's Compensation	9.250	219	0	0	0	1,492	3,000
Unemployment Insurance	9.290	0	0				0
Other Employee Benefits				0	0	0	6,260
9.300 Purchased Services	9.310	0	9,987	307,664	566,864	12,462	11,342
Public Carriers	9.320	740,314	7,613,149	0	0	5,013	0
Private Operators	9.330	0	1,460	0	0	0	14,022
Maintenance by Private Garage	9.340	0	2,502	2,608	5,448	5,298	7,001
Rent	9.380	5,955	74,809	3,759	11,628	6,810	
Insurance	9.390	14,545	161,920				91,497
Other Purchased Services				0	0	55,036	2,849
9.400 Supplies and Materials	9.410	0	3,324	0	0	1,500	12,762
Fuel	9.420	0	0	0	0	7,499	24,135
Oil, Grease, Gear Lub.	9.430	0	0	0	0	36,176	994
Tires & Tubes	9.440	0	0	0	0	2,494	2,590
Repair Parts & Supplies	9.490	0	8,407	0	0	2,096	118,419
Other Supplies & Materials	9.500	0	1,240	0	0	54,857	
9.500 Travel	9.700	0	2,305				33,330
9.700 Equipment				0	0	0	
9.900 Other	9.900	0	0				
Garage Operation				$ 328,935	$ 599,445	$ 469,804	$ 764,622
9.000 Series Sub-Total		$ 792,824	$8,448,455				

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1984-1985 FUNDED MEM		7,132.50	73,146.00	609.00	3,405.00	2,594.00	3,677.00
10.000 CAPITAL OUTLAY							
Land	10.711	0	0	23,090	0	0	0
Building	10.712	438,237	66,674	2,539	49,000	0	0
Equipment	10.713	325,979	1,108,627	16,143	214,940	18,727	62,750
10.000 Series Sub-Total		$ 764,216	$1,175,301	$41,772	$ 263,940	$18,727	$62,750
11.000 OTHER OPERATIONAL							
Other Operational	11.000	65,167	1,450,154	0	0	50,012	6,054
TOTAL OPERATIONAL 1.000-11.000 SERIES		$17,868,410	$ 205,284,581	$1,998,399	$8,773,405	$6,871,215	$9,645,202
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	8,731	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	1,293,709	17,371,410	303,095	0	1,769,158	870,158
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	809,535	16,590,377	10,220	0	130,928	3,362,582
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	737,966	13,055,835	0	834,815	629,226	304,133
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	744,502	10,019,993	12,135	581,906	170,948	427,052
18.000 CAFETERIA							
Cafeteria	18.900	819,031	9,668,935	76,694	418,613	419,830	426,992
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	73,207	0	15,828	40,973	0	27,201
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	8,075
16.000-20.000 Sub-Total		$2,374,706	$32,744,763	$ 104,657	$1,876,307	$1,220,004	$1,193,453
GRAND TOTAL BUDGET		$22,346,360	$ 271,991,131	$2,425,102	$10,649,711	$9,991,304	$15,071,393

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1984-1985 FUNDED MEM		2,956.00	3,210.00	512.00	6,641.00	305.00	5,879.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	2,724,617	3,117,735	658,939	6,478,196	497,156	5,792,765
Teachers - Special Education	1.145	586,640	450,696	89,009	805,832	71,882	666,711
Teachers - E.C.E.	1.149	139,767	114,877	43,699	239,707	25,157	262,006
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	76,319	45,779	21,124	40,714	15,369	32,068
Teacher Aides - Special Education	1.185	126,336	59,337	15,179	57,461	7,918	77,604
Teacher Aides - E.C.E.	1.189	68,205	18,348	0	75,365	0	0
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	48,534	33,693	2,592	76,691	2,611	72,366
Sub. Teachers - Other Leave	1.192	19,943	17,040	2,582	34,954	3,787	45,007
1.300 Purchased Services	1.300	34,853	29,023	5,209	91,371	837	63,464
1.410 State Instr. Matl. Credit	1.410	72,896	82,787	14,596	166,113	8,013	174,500
State Instr. Matl. Cash 20%	1.420	34,600	23,305	1,411	26,472	1,350	11,741
Other Textbooks	1.430	0	0	0	3,987	0	0
Other Supplies & Matls.	1.490	79,548	53,220	22,346	89,717	14,249	210,989
1.500 Instructional Travel	1.500	4,567	6,587	103	20,497	1,338	4,449
1.000 Series Sub-Total		$4,016,826	$4,052,429	$ 876,789	$8,207,078	$ 649,665	$7,423,670
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	236,274	271,692	70,895	608,687	32,624	409,352
Coordinators / Sub. Matter Specialists	2.120	30,580	93,795	0	102,459	0	16,468
Librarian / Media Specialists	2.130	86,925	115,122	10,842	94,279	0	147,901
Guidance	2.140	184,316	126,999	25,363	229,808	20,045	239,617
Special Ed. Support Personnel	2.150	288,007	99,113	22,839	72,165	0	188,411
Registered Nurses	2.160	83,122	39,852	0	101,379	0	102,473
Other Professional / Tech. Personnel	2.170	13,313	12,536	0	66,568	0	54,736
Secretarial / Clerical	2.180	153,283	197,405	26,360	352,672	14,972	304,704
Instructional Support Aides	2.190	61,050	33,778	0	157,698	10,869	106,991
2.300 Purchased Services	2.300	24,709	54,545	4,925	157,875	9,350	109,942
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	21,625	19,091	2,388	42,447	3,495	84,377
Other Supplies & Materials	2.490	39,255	35,019	3,350	72,366	3,493	38,986
2.500 Travel	2.500	8,572	16,819	313	12,939	640	17,993
2.000 Series Sub-Total		$1,231,030	$1,115,765	$ 167,275	$2,071,342	$95,487	$1,821,949

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1984-1985 FUNDED MEM		2,956.00	3,210.00	512.00	6,641.00	305.00	5,879.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	45,580	53,632	42,006	52,327	37,717	54,942
Administrative Associates	3.120	75,348	44,052	0	125,585	0	127,988
Administrative Aides	3.130	32,930	29,198	19,433	48,275	19,583	26,906
Secretarial / Clerical / Technical	3.140	131,374	82,816	21,957	117,209	15,335	138,820
3.300 Purchased Services	3.300	44,691	26,868	3,421	42,157	9,288	70,931
3.400 Supplies & Materials	3.400	16,591	7,427	1,521	32,046	5,367	29,026
3.500 Travel	3.500	3,609	13,077	635	20,384	2,413	9,990
3.900 Board Expenses	3.900	3,138	10,665	2,028	17,995	1,852	11,990
3.000 Series Sub-Total		$ 353,261	$ 267,735	$91,001	$ 455,977	$91,555	$ 470,592
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	21,486	44,989	0	17,530	848	29,058
Maintenance Personnel	4.120	64,467	90,590	16,539	296,198	20,200	220,844
Custodians	4.130	313,257	249,592	38,183	642,563	19,527	631,024
Secretarial / Clerical / Other	4.140	0	13,036	0	33,560	0	47,240
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	103,183	0	0
Heat for Bldgs. - Natural Gas	4.312	116,166	116,978	0	235,253	15,223	346,812
Heat for Bldgs. - Propane / Butane	4.313	0	0	28,338	0	0	76,869
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	9,957	38,331	4,792	48,219	3,888	114,533
Electricity	4.330	232,421	158,477	25,808	295,445	23,284	443,921
Telephone & Telegraph	4.340	42,287	29,292	7,094	55,293	6,829	64,957
Other Purchased Services	4.390	112,637	62,070	16,553	213,060	23,525	152,051
4.400 General Supplies & Materials	4.400	112,250	52,063	11,675	248,641	9,915	149,997
4.500 Travel	4.500	5,370	0	0	2,019	5	34,952
4.000 Series Sub-Total		$1,030,298	$ 855,418	$ 148,982	$2,190,964	$ 123,344	$2,312,258

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1984-1985 FUNDED MEM		2,956.00	3,210.0	512.00	6,641.00	305.00	5,879.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	420,080	411,533	85,461	806,758	61,398	738,238
Social Security	5.220	382,133	381,207	79,302	774,712	56,744	672,839
Group Insurance	5.230	270,897	245,107	51,923	655,752	55,923	426,396
Workmen's Compensation	5.240	62,298	15,284	4,776	45,454	2,686	47,874
Unemployment Insurance	5.250	7,985	5,972	1,085	17,077	3,863	16,840
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	31,383	39,800	12,552	82,654	17,150	92,069
Rent	5.320	0	0	13,341	9,646	150	0
5.000 Series Sub-Total		$1,174,776	$1,098,905	$ 248,441	$2,392,052	$ 197,914	$1,994,256
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$7,806,191	$7,390,251	$1,532,489	$15,317,413	$1,157,966	$14,022,724
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	2,520	9,407	0	0	8,052
6.200 Employee Benefits	6.200	0	368	2,200	0	0	0
6.300 Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	8,925	0
Non-Food	6.420	0	0	0	0	574	0
6.500 Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$0	$2,888	$11,607	$0	$9,499	$8,052
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	46,260	66,295	23,430	89,203	11,009	170,049
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	5,465	13,668	2,824	15,982	1,446	22,193
7.000 Series Sub-Total		$51,726	$79,963	$26,253	$ 105,185	$12,454	$ 192,243

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1984-1985 FUNDED MEM		2,956.00	3,210.00	512.00	6,641.00	305.00	5,879.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	16,893	0	0	0	0
Summer School / After School	8.130	0	0	0	56,523	860	0
8.200 Employee Benefits	8.200	0	1,761	0	6,599	73	0
8.300 Purchased Services	8.300	0	0	0	2,313	6,452	0
8.400 Supplies & Materials	8.400	0	0	0	940	2,503	0
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$18,655	$0	$66,374	$9,888	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	26,735	33,704	0	17,530	0	30,923
Bus Drivers	9.120	180,570	163,464	0	0	7,165	321,384
Mechanics & Garage Employees	9.130	28,256	62,642	0	0	0	127,110
Secretarial / Clerical / Other	9.140	9,964	27,346	2,326	13,694	0	34,336
9.200 Employee Benefits							
Educational Retirement	9.210	18,025	21,139	828	8,221	3,926	36,072
Social Security	9.220	17,134	20,978	0	2,258	3,641	36,576
Group Insurance	9.230	17,279	10,629	0	10,548	3,661	29,182
Workmen's Compensation	9.240	13,746	18,314	350	2,727	1,730	22,232
Unemployment Insurance	9.250	140	1,294	0	333	56	1,315
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	1,421	101,044	189,749	863,161	88,076	1,391
Maintenance by Private Garage	9.330	3,017	9,214	0	0	55	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	10,799	8,572	841	5,979	1,067	10,700
Other Purchased Services	9.390	7,028	17,290	1,116	11,789	1,451	21,410
9.400 Supplies and Materials							
Fuel	9.410	85,834	82,295	0	0	2,858	154,799
Oil, Grease, Gear Lub.	9.420	2,196	4,087	0	0	62	1,816
Tires & Tubes	9.430	21,633	2,740	0	0	0	11,883
Repair Parts & Supplies	9.440	59,658	37,842	0	0	23	127,478
Other Supplies & Materials	9.490	2,778	3,807	0	981	60	1,197
9.500 Travel	9.500	22	818	0	720	0	862
9.700 Equipment	9.700	0	184,526	0	0	0	369,362
9.900 Other							
Garage Operation	9.900	2,487	12,253	0	0	0	7,871
9.000 Series Sub-Total		$ 508,723	$ 823,997	$ 195,210	$ 937,739	$ 113,831	$1,347,900

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1984-1985 FUNDED MEM		2,956.00	3,210.00	512.00	6,641.00	305.00	5,879.50
10.000 CAPITAL OUTLAY							
Land	10.711	30,482	0	2,681	0	0	63,815
Building	10.712	0	654	0	124,452	0	43,787
Equipment	10.713	91,067	123,886	22,367	181,665	57,465	154,217
10.000 Series Sub-Total		$ 121,549	$ 124,539	$25,047	$ 306,117	$57,465	$ 261,819
11.000 OTHER OPERATIONAL							
Other Operational	11.000	7,300	0	0	0	333	1,260
TOTAL OPERATIONAL 1.000-11.000 SERIES		$8,495,488	$8,440,293	$1,790,606	$16,732,829	$1,361,436	$15,833,997
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	100,930	0	0	0	0	122,745
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	388,279	1,738,609	164,025	1,136,725	63,523	4,505,501
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	1,918,721	688,934	59,564	43,476	276,321	12,173,387
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	333,684	0	157,692	199	49,123	1,881,623
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	885,982	860,563	64,879	1,036,946	57,725	1,026,922
18.000 CAFETERIA							
Cafeteria	18.900	482,493	369,440	57,909	1,152,398	45,322	1,038,490
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	27,500	29,991	8,520	44,277	7,478	0
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$1,729,660	$1,259,994	$ 289,080	$2,233,820	$ 159,647	$5,947,035
GRAND TOTAL BUDGET		$12,633,078	$12,127,829	$2,303,275	$20,146,849	$1,860,927	$38,582,664

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1984-1985 FUNDED MEM		691.50	439.50	882.00	331.00	7,528.00	2,031.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	728,713	573,719	1,091,347	415,763	8,059,426	2,095,438
Teachers - Special Education	1.145	98,298	40,623	116,020	24,806	1,020,256	327,601
Teachers - E.C.E.	1.149	40,572	35,863	45,280	12,469	305,904	85,891
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	13,000	12,918	11,367	16,362	92,091	1,263
Teacher Aides - Special Education	1.185	13,256	0	15,368	0	67,889	33,280
Teacher Aides - E.C.E.	1.189	0	0	2,563	2,481	85,051	3,698
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	4,540	3,933	7,514	4,515	79,999	23,057
Sub. Teachers - Other Leave	1.192	12,190	1,815	4,380	2,207	34,743	15,320
1.300 Purchased Services	1.300	3,553	4,275	0	1,991	39,331	16,183
1.410 State Instr. Matl. Credit	1.410	15,212	12,902	17,588	7,644	170,296	28,291
State Instr. Matl. Cash 20%	1.420	0	0	6,449	1,200	33,278	13,382
Other Textbooks	1.430	6,287	5,221	0	0	0	0
Other Supplies & Matls.	1.490	16,050	31,041	37,596	23,515	251,703	54,657
1.500 Instructional Travel	1.500	3,268	4,226	6,925	2,073	6,343	8,611
1.000 Series Sub-Total		$ 954,939	$ 726,535	$1,362,396	$ 515,025	$10,246,309	$2,706,671
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	85,071	67,280	105,169	50,353	672,151	236,290
Coordinators / Sub. Matter Specialists	2.120	23,519	0	0	0	0	6,325
Librarian / Media Specialists	2.130	36,323	29,281	55,181	12,882	118,957	54,463
Guidance	2.140	48,211	17,470	26,772	11,221	201,619	100,584
Special Ed. Support Personnel	2.150	0	0	0	2,756	79,365	55,064
Registered Nurses	2.160	0	8,011	17,957	0	98,952	43,089
Other Professional / Tech. Personnel	2.170	0	0	0	0	153,525	1,090
Secretarial / Clerical	2.180	50,486	22,414	32,858	14,977	247,767	130,138
Instructional Support Aides	2.190	32,286	13,511	2,115	8,175	164,870	38,620
2.300 Purchased Services	2.300	90,750	32,865	73,232	9,036	103,389	22,178
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	3,708	7,595	8,980	4,701	22,252	11,830
Other Supplies & Materials	2.490	10,869	7,891	11,647	4,590	10,310	20,662
2.500 Travel	2.500	3,530	4,407	3,085	1,413	6,584	5,259
2.000 Series Sub-Total		$ 384,754	$ 210,724	$ 336,996	$ 120,103	$1,879,741	$ 725,592

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1984-1985 FUNDED MEM		691.50	439.50	882.00	331.00	7,528.00	2,031.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	39,785	42,000	45,000	41,000	50,896	43,460
Administrative Associates	3.120	52,807	0	0	0	126,072	38,160
Administrative Aides	3.130	14,031	0	0	0	70,916	130,586
Secretarial / Clerical / Technical	3.140	44,401	20,171	49,870	28,026	188,168	1,228
3.300 Purchased Services	3.300	48,129	7,151	8,413	7,386	33,826	21,314
3.400 Supplies & Materials	3.400	10,152	4,225	3,508	4,287	26,033	11,655
3.500 Travel	3.500	8,435	3,496	1,670	1,466	9,052	5,255
3.900 Board Expenses	3.900	8,951	1,801	1,921	974	4,336	6,831
3.000 Series Sub-Total		$ 226,690	$78,844	$ 110,382	$83,138	$ 509,299	$ 258,489
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	0	23,644	17,250	50,247	22,684
Maintenance Personnel	4.120	14,168	7,154	23,639	20,585	326,797	92,277
Custodians	4.130	110,749	45,423	98,223	28,923	711,956	190,941
Secretarial / Clerical / Other	4.140	0	0	0	0	25,481	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	20,748	0
Heat for Bldgs. - Natural Gas	4.312	19,340	0	65,357	0	301,506	101,015
Heat for Bldgs. - Propane / Butane	4.313	60,940	27,048	3,349	36,296	0	0
Heat for Bldgs. - Other	4.314	0	6,797	2,573	0	0	0
Water and Sewage	4.320	3,420	2,835	10,139	4,710	48,696	11,560
Electricity	4.330	48,010	28,532	27,406	30,572	355,864	129,932
Telephone & Telegraph	4.340	15,417	8,157	11,716	5,981	81,316	18,801
Other Purchased Services	4.390	60,296	7,798	1,606	11,407	120,312	40,952
4.400 General Supplies & Materials	4.400	20,509	13,832	12,092	20,005	311,401	42,308
4.500 Travel	4.500	1,292	85	3,243	0	2,323	442
4.000 Series Sub-Total		$ 354,140	$ 147,661	$ 282,987	$ 175,728	$2,356,648	$ 650,913

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1984-1985 FUNDED MEM		691.50	439.50	882.00	331.00	7,528.00	2,031.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	110,888	70,966	133,716	53,040	979,636	282,773
Social Security	5.220	101,334	65,658	118,289	49,674	844,485	255,658
Group Insurance	5.230	108,875	50,466	122,167	33,470	571,297	206,270
Workmen's Compensation	5.240	2,651	12,004	12,994	4,204	21,865	34,387
Unemployment Insurance	5.250	24,930	1,623	2,759	1,068	31,889	6,441
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	28,721	18,206	24,009	12,168	36,155	30,288
Rent	5.320	18,042	0	0	0	563	5
5.000 Series Sub-Total		$ 395,441	$ 218,922	$ 413,935	$ 153,625	$2,485,891	$ 815,824
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$2,315,963	$1,382,686	$2,506,695	$1,047,619	$17,477,888	$5,157,489
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	12,567	17,124	0	0	0	0
6.200 Employee Benefits	6.200	0	7,462	0	0	0	0
6.300 Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	8,443	0	0	0
Non-Food	6.420	3,522	0	716	0	0	0
6.500 Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$16,090	$24,585	$9,160	$0	$0	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	17,155	9,905	16,420	18,395	98,584	57,183
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	11,382	9,295	13,216	5,680	0	16,163
7.000 Series Sub-Total		$28,537	$19,200	$29,636	$24,075	$98,584	$73,347

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1984-1985 FUNDED MEM		691.50	439.50	882.00	331.00	7,528.00	2,031.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	634	0	0	0
Summer School / After School	8.130	0	0	2,844	0	20,456	8,227
8.200 Employee Benefits	8.200	0	0	504	0	2,981	1,205
8.300 Purchased Services	8.300	0	0	0	0	143	0
8.400 Supplies & Materials	8.400	28	0	0	0	1,130	356
8.500 Travel	8.500	145	0	0	0	0	0
8.000 Series Sub-Total		$ 173	$0	$3,982	$0	$24,709	$9,788
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	0	15,234	0
Bus Drivers	9.120	32,900	0	0	0	39,389	0
Mechanics & Garage Employees	9.130	0	0	0	0	20,398	0
Secretarial / Clerical / Other	9.140	0	0	0	0	7,640	7,912
9.200 Employee Benefits							
Educational Retirement	9.210	5,527	734	12,088	4,084	6,816	593
Social Security	9.220	5,110	0	10,757	1,946	6,515	556
Group Insurance	9.230	12,030	1,950	18,893	4,310	5,974	4,272
Workmen's Compensation	9.240	4,464	1,137	5,465	1,048	4,500	0
Unemployment Insurance	9.250	910	0	0	0	275	0
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	100,724	134,577	447,571	112,847	738,310	351,307
Maintenance by Private Garage	9.330	0	0	0	0	0	0
Rent	9.340	1,163	0	0	0	0	0
Insurance	9.380	3,021	1,197	3,078	607	4,159	7,828
Other Purchased Services	9.390	1,339	2,879	13,667	1,040	31,090	6,853
9.400 Supplies and Materials							
Fuel	9.410	17,671	0	0	0	18,057	0
Oil, Grease, Gear Lub.	9.420	36	0	0	0	358	0
Tires & Tubes	9.430	660	0	0	0	2,928	0
Repair Parts & Supplies	9.440	16,708	0	0	0	11,251	0
Other Supplies & Materials	9.490	0	0	0	0	0	0
9.500 Travel	9.500	0	0	0	0	158	0
9.700 Equipment	9.700	73,227	0	0	0	25,090	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$ 275,489	$ 142,472	$ 511,518	$ 125,883	$ 938,142	$ 379,321

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1984-1985 FUNDED MEM		691.50	439.50	882.00	331.00	7,528.00	2,031.50
10.000 CAPITAL OUTLAY							
Land	10.711	462	1,424	26,276	7,965	73,132	0
Building	10.712	4,143	2,979	26,924	1,490	42,339	0
Equipment	10.713	14,164	47,766	67,000	71,768	262,098	77,487
10.000 Series Sub-Total		$18,768	$52,169	$ 120,199	$81,223	$ 377,569	$77,487
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	0	C	0	0
TOTAL OPERATIONAL 1.000-11.000 SERIES		$2,655,020	$1,621,114	$3,181,190	$1,278,799	$18,916,892	$5,697,431
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	9,650	0	0	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	94,775	556,279	61,455	127,025	381,750	0
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	266,189	1,076,784	24,000	0	41,247	0
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	71,327	0	182,039	70,855	971,661	152,237
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	205,120	57,217	122,934	29,200	883,119	193,145
18.000 CAFETERIA							
Cafeteria	18.900	120,313	42,015	132,449	37,068	1,103,590	273,128
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	13,749	14,298	24,930	4,568	93,759	16,527
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$ 410,508	$ 113,529	$ 462,352	$ 141,692	$3,052,130	$ 635,037
GRAND TOTAL BUDGET		$3,436,143	$3,367,707	$3,728,997	$1,547,516	$22,392,019	$6,332,468

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1984-1985 FUNDED MEM		119.50	661.50	3,572.50	127.00	697.50	187.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	157,594	756,574	3,671,824	215,426	883,746	288,785
Teachers - Special Education	1.145	22,494	74,741	389,086	12,116	118,750	19,892
Teachers - E.C.E.	1.149	10,011	22,033	172,824	9,150	35,990	10,176
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	6,419	13,219	27,864	4,416	0	0
Teacher Aides - Special Education	1.185	2,870	6,908	63,582	0	18,048	0
Teacher Aides - E.C.E.	1.189	0	0	33,610	0	9,987	0
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	1,725	8,350	33,797	2,332	9,973	2,394
Sub. Teachers - Other Leave	1.192	4,887	890	19,413	4,798	3,955	562
1.300 Purchased Services	1.300	10,194	4,738	620	258	1,132	1,715
1.410 State Instr. Matl. Credit	1.410	2,754	25,584	88,159	5,409	7,024	3,577
State Instr. Matl. Cash 20%	1.420	0	0	5,761	532	4,648	49
Other Textbooks	1.430	1,918	667	0	444	0	0
Other Supplies & Matls.	1.490	11,342	49,008	154,326	10,586	19,186	8,896
1.500 Instructional Travel	1.500	762	2,539	3,270	1,276	775	3,144
1.000 Series Sub-Total		$ 232,968	$ 965,240	$4,664,136	$ 266,743	$1,113,213	$ 339,190
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	0	68,926	365,242	0	76,490	12,060
Coordinators / Sub. Matter Specialists	2.120	0	0	0	0	0	7,582
Librarian / Media Specialists	2.130	0	49,407	49,867	0	40,950	11,575
Guidance	2.140	2,160	45,283	118,051	11,945	35,041	0
Special Ed. Support Personnel	2.150	0	6,904	76,886	0	24,840	0
Registered Nurses	2.160	0	0	70,424	3,749	9,366	3,172
Other Professional / Tech. Personnel	2.170	0	0	0	0	0	0
Secretarial / Clerical	2.180	0	61,234	174,599	11,134	27,755	15,771
Instructional Support Aides	2.190	7,911	4,298	81,621	6,920	9,868	0
2.300 Purchased Services	2.300	16,668	136,666	33,190	10,804	7,549	19,022
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	3,385	9,256	19,933	1,768	3,641	2,339
Other Supplies & Materials	2.490	626	9,896	39,961	675	5,305	1,168
2.500 Travel	2.500	84	2,453	6,961	778	1,347	0
2.000 Series Sub-Total		$30,834	$ 394,323	$1,036,734	$47,772	$ 242,153	$72,689

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1984-1985 FUNDED MEM		119.50	661.50	3,572.50	127.00	697.50	187.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	32,580	40,317	51,207	30,000	44,520	33,400
Administrative Associates	3.120	0	19,096	128,660	0	0	0
Administrative Aides	3.130	7,741	24,011	26,136	0	22,300	0
Secretarial / Clerical / Technical	3.140	12,501	17,517	95,576	17,480	37,297	8,321
3.300 Purchased Services	3.300	3,799	42,110	39,999	3,316	5,217	2,788
3.400 Supplies & Materials	3.400	484	5,578	14,365	2,499	4,612	1,145
3.500 Travel	3.500	2,045	4,733	4,810	2,098	2,990	1,530
3.900 Board Expenses	3.900	1,593	1,942	6,004	3,016	1,321	1,130
3.000 Series Sub-Total		$60,743	$ 155,303	$ 366,757	$58,409	$ 118,257	$48,314
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	18,608	26,136	0	0	0
Maintenance Personnel	4.120	16,900	15,853	149,757	0	18,833	14,575
Custodians	4.130	12,265	89,050	268,219	29,655	74,948	13,409
Secretarial / Clerical / Other	4.140	0	0	0	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	20,807	47,927	56,348	0	27,880	0
Heat for Bldgs. - Propane / Butane	4.313	0	0	2,940	21,840	0	27,067
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	5,000	11,519	24,816	1,209	5,429	3,000
Electricity	4.330	11,105	52,877	164,133	11,732	35,566	18,567
Telephone & Telegraph	4.340	2,409	18,647	32,155	3,065	8,377	2,348
Other Purchased Services	4.390	6,040	11,230	54,606	8,048	20,987	8,077
4.400 General Supplies & Materials	4.400	8,593	35,193	77,532	8,756	33,321	12,586
4.500 Travel	4.500	0	1,877	356	246	250	0
4.000 Series Sub-Total		$83,118	$ 302,780	$ 856,998	$84,550	$ 225,591	$99,629

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1984-1985 FUNDED MEM		119.50	661.50	3,572.50	127.00	697.50	187.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	22,198	102,425	455,651	26,555	112,993	34,178
Social Security	5.220	20,537	94,633	360,442	24,487	103,741	31,827
Group Insurance	5.230	12,758	75,194	301,259	22,451	74,100	29,158
Workmen's Compensation	5.240	7,070	9,242	25,237	2,544	9,798	7,312
Unemployment Insurance	5.250	510	2,836	8,524	1,645	2,053	810
Other Employee Benefits	5.290	0	0	0	0	10,818	0
5.300 Purchased Services							
Insurance	5.310	6,189	38,131	35,353	6,851	30,456	31,311
Rent	5.320	0	0	0	0	10,312	0
5.000 Series Sub-Total		$69,262	$ 322,460	$1,186,466	$84,532	$ 354,271	$ 134,597
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$ 476,925	$2,140,106	$8,111,091	$ 542,005	$2,053,484	$ 694,418
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	2,575	0	7,207	9,847	7,922
6.200 Employee Benefits	6.200	0	377	0	3,077	1,440	2,886
6.300 Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	2,175	0	0	0	0	0
Non-Food	6.420	190	0	0	0	0	0
6.500 Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$2,365	$2,952	$0	$10,284	$11,287	$10,808
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	9,253	9,310	110,419	9,347	23,809	1,937
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	789	3,925	28,003	2,343	8,156	632
7.000 Series Sub-Total		$10,042	$13,235	$ 138,422	$11,690	$31,964	$2,569

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1984-1985 FUNDED MEM		119.50	661.50	3,572.50	127.00	697.50	187.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	3,712	0	0	0
Recreation	8.120	0	0	0	0	0	0
Summer School / After School	8.130	0	0	1,344	0	0	0
8.200 Employee Benefits	8.200	0	0	1,302	0	0	0
8.300 Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies & Materials	8.400	0	0	537	0	0	0
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$0	$6,895	$0	$0	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	0	0	0
Bus Drivers	9.120	0	2,093	11,272	0	6,441	0
Mechanics & Garage Employees	9.130	0	0	0	0	0	0
Secretarial / Clerical / Other	9.140	0	1,959	2,907	0	2,210	0
9.200 Employee Benefits							
Educational Retirement	9.210	6,719	4,190	2,159	6,062	3,146	1,728
Social Security	9.220	6,257	1,876	993	5,605	1,282	0
Group Insurance	9.230	4,568	6,978	3,425	6,725	4,764	2,278
Workmen's Compensation	9.240	99	1,360	574	5,534	376	1,585
Unemployment Insurance	9.250	0	0	43	0	24	0
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	155,122	432,054	498,371	162,059	118,806	132,781
Maintenance by Private Garage	9.330	0	0	1,004	0	0	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	647	5,769	3,658	1,532	1,547	1,826
Other Purchased Services	9.390	730	4,334	5,370	1,787	1,922	3,372
9.400 Supplies and Materials							
Fuel	9.410	0	339	4,455	0	1,974	0
Oil, Grease, Gear Lub.	9.420	0	0	262	0	268	0
Tires & Tubes	9.430	0	0	642	0	645	0
Repair Parts & Supplies	9.440	0	76	771	0	1,499	0
Other Supplies & Materials	9.490	0	0	0	0	0	0
9.500 Travel	9.500	0	0	0	0	0	0
9.700 Equipment	9.700	0	0	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$ 174,143	$ 461,028	$ 535,904	$ 189,304	$ 144,904	$ 143,569

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1984-1985 FUNDED MEM		119.50	661.50	3,572.50	127.00	697.50	187.50
10.000 CAPITAL OUTLAY							
Land	10.711	5,323	0	1,458	5,863	11,244	0
Building	10.712	4,577	5,102	33,822	38,564	7,388	22,320
Equipment	10.713	19,969	41,687	135,525	14,407	50,756	9,875
10.000 Series Sub-Total		$29,869	$46,788	$ 170,804	$58,834	$69,388	$32,195
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	0	0	0	0
TOTAL OPERATIONAL 1.000-11.000 SERIES		$ 693,343	$2,664,110	$8,963,116	$ 812,117	$2,311,027	$ 883,560
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	2,767	8,929	0	0	0	1,741
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	0	269,940	212,563	29,945	0	0
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	0	0	43,444	0	38,314	28,338
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	553	33,761	357,237	105,065	39,706	55,692
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	41,096	418,533	538,629	18,546	191,232	5,782
18.000 CAFETERIA							
Cafeteria	18.900	17,725	147,229	400,294	21,828	153,684	24,981
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	4,043	16,872	0	5,799	0	6,133
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	3,771	0
16.000-20.000 Sub-Total		$63,415	$ 616,394	$1,296,159	$ 151,238	$ 388,393	$92,587
GRAND TOTAL BUDGET		$ 759,525	$3,559,373	$10,515,282	$ 993,300	$2,737,734	$1,006,226

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1984-1985 FUNDED MEM		584.50	113.50	5,004.50	587.50	847.50	7,973.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	636,376	219,907	4,847,011	727,696	1,013,693	8,296,620
Teachers - Special Education	1.145	106,560	15,507	506,134	82,406	71,850	1,266,651
Teachers - E.C.E.	1.149	55,197	7,530	319,455	37,306	44,004	373,242
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	0	0	179,456	0	16,778	0
Teacher Aides - Special Education	1.185	6,962	0	94,953	7,220	8,016	120,926
Teacher Aides - E.C.E.	1.189	3,973	0	0	0	6,636	103,018
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	7,386	1,690	80,881	5,925	12,193	129,883
Sub. Teachers - Other Leave	1.192	9,917	930	66,816	3,650	3,696	38,132
1.300 Purchased Services	1.300	3,010	91	10,892	624	13,948	68,334
1.410 State Instr. Matl. Credit	1.410	17,713	2,313	99,741	16,441	9,373	180,455
State Instr. Matl. Cash 20%	1.420	2,171	137	17,425	1,299	2,895	29,614
Other Textbooks	1.430	0	139	2,611	45	0	1,064
Other Supplies & Matls.	1.490	21,491	4,499	122,883	33,416	21,472	156,842
1.500 Instructional Travel	1.500	3,253	2,969	2,527	2,831	988	10,795
1.000 Series Sub-Total		$ 874,010	$ 255,712	$6,350,784	$ 918,859	$1,225,541	$10,775,577
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	66,200	0	493,700	61,800	108,985	699,951
Coordinators / Sub. Matter Specialists	2.120	33,000	0	30,566	0	0	0
Librarian / Media Specialists	2.130	26,072	0	138,540	26,547	19,983	144,797
Guidance	2.140	31,846	0	338,357	24,058	32,161	342,931
Special Ed. Support Personnel	2.150	0	4,069	57,644	0	28,012	334,631
Registered Nurses	2.160	19,042	1,500	94,356	0	0	135,355
Other Professional / Tech. Personnel	2.170	23,596	0	91,945	0	0	0
Secretarial / Clerical	2.180	26,881	4,107	225,196	19,870	50,871	240,938
Instructional Support Aides	2.190	22,457	0	123,750	23,997	34,357	119,056
2.300 Purchased Services	2.300	92,032	2,353	266,498	55,950	11,827	91,543
2.400 Supplies and Meterials							
Library & Audio-Visual	2.430	2,000	1,229	36,204	4,424	8,014	39,682
Other Supplies & Materials	2.490	8,508	1,509	48,979	3,366	10,426	28,529
2.500 Travel	2.500	4,746	149	11,382	83	2,328	11,611
2.000 Series Sub-Total		$ 356,381	$14,916	$1,957,117	$ 220,094	$ 306,965	$2,189,023

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1984-1985 FUNDED MEM		584.50	113.50	5,004.50	587.50	847.50	7,973.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	38,541	29,000	45,000	41,304	50,992	55,960
Administrative Associates	3.120	21,600	0	41,004	0	0	173,024
Administrative Aides	3.130	0	0	90,544	0	12,252	141,192
Secretarial / Clerical / Technical	3.140	42,627	15,500	131,002	30,498	15,545	230,659
3.300 Purchased Services	3.300	16,314	3,000	157,139	6,162	9,249	48,283
3.400 Supplies & Materials	3.400	5,921	1,766	26,485	7,126	3,126	20,290
3.500 Travel	3.500	4,998	1,860	2,352	994	4,257	19,159
3.900 Board Expenses	3.900	9,692	785	6,486	1,569	2,205	16,580
3.000 Series Sub-Total		$ 139,693	$51,911	$ 500,012	$87,653	$97,625	$ 705,147
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	0	24,069	0	32,144	55,690
Maintenance Personnel	4.120	17,643	13,159	161,628	11,411	28,301	172,116
Custodians	4.130	63,604	7,336	549,272	63,653	130,532	779,248
Secretarial / Clerical / Other	4.140	0	0	51,380	0	2,583	21,578
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	37,942	0	196,572	36,541	54,139	284,891
Heat for Bldgs. - Propane / Butane	4.313	0	13,676	18,052	0	0	0
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	1,132	1,356	49,394	2,507	3,249	82,200
Electricity	4.330	28,772	16,414	266,298	41,149	69,404	357,051
Telephone & Telegraph	4.340	7,934	3,456	64,197	9,113	7,328	66,059
Other Purchased Services	4.390	23,481	3,495	114,786	16,307	19,555	77,206
4.400 General Supplies & Materials	4.400	16,678	12,570	127,634	25,679	44,339	186,052
4.500 Travel	4.500	757	751	27	0	0	0
4.000 Series Sub-Total		$ 197,942	$72,214	$1,623,309	$ 206,359	$ 391,573	$2,082,092

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1984-1985 FUNDED MEM		584.50	113.50	5,004.50	587.50	847.50	7,973.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	94,528	24,066	656,598	87,990	130,540	1,048,261
Social Security	5.220	87,690	22,326	619,259	79,482	120,094	943,609
Group Insurance	5.230	52,194	25,069	695,036	64,321	71,386	760,373
Workmen's Compensation	5.240	4,219	2,623	158,843	7,629	25,926	81,639
Unemployment Insurance	5.250	1,589	1,067	24,693	2,049	1,704	21,766
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	28,405	8,474	236,818	23,810	37,114	67,453
Rent	5.320	2,082	1,407	5,650	0	0	2,040
5.000 Series Sub-Total		$ 270,706	$85,033	$2,396,896	$ 265,281	$ 386,764	$2,925,141
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$1,838,731	$ 479,786	$12,828,119	$1,698,246	$2,408,469	$18,676,980
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	6,930	21,046	0	6,600	7,878
6.200 Employee Benefits	6.200	0	1,745	3,402	0	0	1,099
6.300 Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	15,522	0	0
Non-Food	6.420	0	0	1,548	272	0	0
6.500 Travel	6.500	0	17	168	0	0	0
6.000 Series Sub-Total		$0	$8,692	$26,163	$15,794	$6,600	$8,977
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	16,592	4,183	107,353	11,596	19,349	95,398
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	0	914	23,588	2,250	213	37,994
7.000 Series Sub-Total		$16,592	$5,097	$ 130,941	$13,846	$19,562	$ 133,392

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1984-1985 FUNDED MEM		584.50	113.50	5,004.50	587.50	847.50	7,973.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	0	0	13,070	0
Summer School / After School	8.130	0	0	6,560	0	0	11,460
8.200 Employee Benefits	8.200	0	0	0	0	975	301
8.300 Purchased Services	8.300	0	0	2,700	0	0	124
8.400 Supplies & Materials	8.400	0	0	0	0	113	2,016
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$0	$9,260	$0	$14,158	$14,401
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	0	0	27,845
Bus Drivers	9.120	10,424	0	6,652	4,115	0	169,669
Mechanics & Garage Employees	9.130	0	0	0	0	0	61,494
Secretarial / Clerical / Other	9.140	1,660	0	33,230	0	1,363	32,241
9.200 Employee Benefits							
Educational Retirement	9.210	918	3,870	35,256	7,008	1,188	21,318
Social Security	9.220	849	2,492	24,969	5,662	0	20,039
Group Insurance	9.230	2,551	1,334	66,642	13,515	838	12,260
Workmen's Compensation	9.240	468	4,942	5,331	3,443	0	14,338
Unemployment Insurance	9.250	360	0	5,851	0	0	701
Other Employee Benefits	9.290	0	0	0	0	0	1,135
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	3,191	144,595	1,082,229	199,878	94,432	15,829
Maintenance by Private Garage	9.330	2,327	0	506	0	0	15,607
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	1,119	1,209	25,753	5,109	525	10,527
Other Purchased Services	9.390	287	1,295	15,318	3,718	2,547	16,582
9.400 Supplies and Materials							
Fuel	9.410	4,171	0	4,454	1,187	0	78,964
Oil, Grease, Gear Lub.	9.420	74	0	0	0	0	1,995
Tires & Tubes	9.430	503	0	101	0	0	9,214
Repair Parts & Supplies	9.440	113	0	269	0	0	31,775
Other Supplies & Materials	9.490	0	0	0	0	0	2,770
9.500 Travel	9.500	0	0	1,025	0	0	635
9.700 Equipment	9.700	0	0	0	0	0	100,403
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	13,294
9.000 Series Sub-Total		$29,014	$ 159,737	$1,307,587	$ 243,635	$ 100,893	$ 658,635

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1984-1985 FUNDED MEM		584.50	113.50	5,004.50	587.50	847.50	7,973.00
10.000 CAPITAL OUTLAY							
Land	10.711	4,393	0	227	0	1,450	0
Building	10.712	63,043	18,329	243	0	49,022	0
Equipment	10.713	42,461	6,433	22,225	24,917	57,034	0
10.000 Series Sub-Total		$ 109,896	$24,763	$22,695	$24,917	$ 107,505	$0
11.000 OTHER OPERATIONAL							
Other Operational	11.000	4,197	0	0	0	5,803	32,092
TOTAL OPERATIONAL 1.000-11.000 SERIES		$1,998,430	$ 678,074	$14,324,765	$1,996,438	$2,662,990	$19,524,478
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	54,669	3,526	0	0	442	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	1,038,381	164,525	376,545	95,256	0	1,091,393
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	1,706,522	0	311,842	0	0	1,302,469
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	20,878	0	493,722	83,180	3,158	741,073
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	269,569	5,636	1,084,987	79,014	37,697	855,573
18.000 CAFETERIA							
Cafeteria	18.900	115,187	25,976	817,377	91,440	101,299	817,871
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	15,394	6,670	13,219	9,513	18,759	75,827
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$ 421,029	$38,281	$2,409,305	$ 263,147	$ 160,914	$2,490,344
GRAND TOTAL BUDGET		$5,219,031	$ 884,407	$17,422,457	$2,354,840	$2,824,346	$24,408,684

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1984-1985 FUNDED MEM		186.50	395.00	7,084.00	11,349.00	128.00	4,410.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	277,757	513,150	6,626,956	10,402,999	238,571	3,710,479
Teachers - Special Education	1.145	38,200	34,747	547,076	1,094,640	13,991	464,457
Teachers - E.C.E.	1.149	8,939	19,832	247,583	401,355	9,636	161,117
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	0	9,962	197,102	121,377	0	110,000
Teacher Aides - Special Education	1.185	0	3,434	74,046	89,837	0	77,074
Teacher Aides - E.C.E.	1.189	0	0	109,279	0	0	0
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	2,445	2,968	63,395	77,497	586	60,421
Sub. Teachers - Other Leave	1.192	1,449	1,829	27,709	85,978	1,570	46,300
1.300 Purchased Services	1.300	258	705	43,466	36,927	1,564	4,084
1.410 State Instr. Matl. Credit	1.410	7,794	11,676	199,574	196,690	2,142	121,319
State Instr. Matl. Cash 20%	1.420	0	1,449	48,658	52,027	606	15,781
Other Textbooks	1.430	1,139	0	0	0	0	14,146
Other Supplies & Matls.	1.490	14,993	14,238	262,627	279,408	8,003	152,804
1.500 Instructional Travel	1.500	1,440	2,226	6,245	31,424	2,962	13,545
1.000 Series Sub-Total		$ 354,414	$ 616,215	$8,453,716	$12,870,158	$ 279,629	$4,951,527
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	25,000	66,557	603,353	1,260,712	0	402,896
Coordinators / Sub. Matter Specialists	2.120	0	0	28,085	194,404	0	0
Librarian / Media Specialists	2.130	1,598	5,537	111,268	193,471	6,087	42,669
Guidance	2.140	0	9,887	315,444	479,056	2,262	181,196
Special Ed. Support Personnel	2.150	0	0	209,384	213,177	0	0
Registered Nurses	2.160	1,728	6,328	138,066	119,158	1,525	76,630
Other Professional / Tech. Personnel	2.170	0	0	16,206	29,769	0	80,742
Secretarial / Clerical	2.180	9,000	19,300	247,998	632,222	15,340	249,723
Instructional Support Aides	2.190	16,512	11,992	168,993	340,055	0	48,301
2.300 Purchased Services	2.300	13,492	38,296	101,864	155,211	6,488	560,780
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	10,436	2,914	61,845	133,945	2,175	36,209
Other Supplies & Materials	2.490	2,586	2,706	58,299	43,204	1,194	26,080
2.500 Travel	2.500	237	255	11,890	27,563	446	8,452
2.000 Series Sub-Total		$80,590	$ 163,771	$2,072,695	$3,821,947	$35,517	$1,713,678

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1984-1985 FUNDED MEM		186.50	395.00	7,084.00	11,349.00	128.00	4,410.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	34,419	39,529	46,000	51,593	34,302	50,019
Administrative Associates	3.120	0	0	101,473	205,918	0	125,705
Administrative Aides	3.130	0	0	103,690	116,350	0	80,319
Secretarial / Clerical / Technical	3.140	9,000	19,407	173,973	370,389	16,028	172,165
3.300 Purchased Services	3.300	2,258	4,506	49,061	54,513	2,630	35,900
3.400 Supplies & Materials	3.400	1,331	1,198	42,806	27,339	2,917	14,620
3.500 Travel	3.500	1,241	1,273	11,706	18,687	1,949	9,134
3.900 Board Expenses	3.900	425	238	3,577	9,683	1,687	4,646
3.000 Series Sub-Total		$48,674	$66,152	$ 532,287	$ 854,471	$59,513	$ 492,508
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	0	44,436	34,220	0	23,039
Maintenance Personnel	4.120	0	16,976	271,511	543,097	3,197	262,889
Custodians	4.130	27,585	51,912	497,453	1,294,105	10,610	473,330
Secretarial / Clerical / Other	4.140	0	0	33,084	190,730	0	32,084
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	17,216	26,582	126,862	413,223	0	188,138
Heat for Bldgs. - Propane / Butane	4.313	0	0	11,119	105,342	12,546	43,916
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	2,400	2,601	35,054	128,542	1,599	56,977
Electricity	4.330	18,397	30,890	340,234	770,684	12,597	222,223
Telephone & Telegraph	4.340	2,622	5,246	60,204	161,279	2,491	58,367
Other Purchased Services	4.390	11,848	14,908	74,216	243,369	10,886	128,465
4.400 General Supplies & Materials	4.400	6,619	11,500	133,469	518,123	9,874	267,094
4.500 Travel	4.500	338	0	6,640	158	502	433
4.000 Series Sub-Total		$87,025	$ 160,613	$1,634,282	$4,402,873	$64,303	$1,756,952

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1984-1985 FUNDED MEM		186.50	395.00	7,084.00	11,349.00	126.00	4,410.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	35,902	61,868	825,223	1,399,961	26,786	519,025
Social Security	5.220	33,251	58,288	768,530	1,287,576	21,668	492,275
Group Insurance	5.230	27,699	52,321	613,181	785,341	20,951	471,233
Workmen's Compensation	5.240	3,695	5,147	39,204	47,047	981	48,984
Unemployment Insurance	5.250	915	1,398	30,000	65,297	567	24,458
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	14,159	26,243	63,157	223,521	7,904	71,511
Rent	5.320	0	0	0	2,605	0	0
5.000 Series Sub-Total		$ 115,620	$ 205,266	$2,339,296	$3,811,348	$78,858	$1,627,486
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$ 686,323	$1,212,017	$15,032,276	$25,760,797	$ 517,820	$10,542,151
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	10,150	0	0	0	0
6.200 Employee Benefits	6.200	0	1,857	0	0	0	0
6.300 Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	3,000	0
Non-Food	6.420	0	0	0	0	0	0
6.500 Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$0	$12,007	$0	$0	$3,000	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	8,984	8,095	195,329	171,251	3,526	193,406
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	2,307	1,178	81,615	6,127	651	46,775
7.000 Series Sub-Total		$11,291	$9,273	$ 276,945	$ 177,377	$4,177	$ 240,181

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1984-1985 FUNDED MEM		186.50	395.00	7,084.00	11,349.00	128.00	4,410.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	819	0	0	0
Recreation	8.120	0	0	7,682	0	0	0
Summer School / After School	8.130	0	0	5,736	56,370	0	14,855
8.200 Employee Benefits	8.200	0	0	1,048	6,439	0	0
8.300 Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies & Materials	8.400	0	0	2,987	641	0	1,057
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$0	$18,272	$63,451	$0	$15,912
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	2,300	51,200	0	0
Bus Drivers	9.120	0	8,901	0	506,459	0	0
Mechanics & Garage Employees	9.130	0	0	0	144,155	0	0
Secretarial / Clerical / Other	9.140	0	0	4,069	46,548	0	16,958
9.200 Employee Benefits							
Educational Retirement	9.210	635	8,159	484	57,145	2,282	1,492
Social Security	9.220	0	7,544	449	52,852	457	1,859
Group Insurance	9.230	1,639	6,876	0	59,748	3,625	895
Workmen's Compensation	9.240	0	2,101	0	24,589	882	1,029
Unemployment Insurance	9.250	0	30	80	3,633	0	123
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	91,857	174,635	1,363,346	214,832	106,997	840,263
Maintenance by Private Garage	9.330	0	434	0	67,868	0	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	618	1,307	7,743	26,062	624	8,808
Other Purchased Services	9.390	1,635	4,937	20,012	36,991	2,209	17,655
9.400 Supplies and Materials							
Fuel	9.410	0	3,019	0	247,028	0	0
Oil, Grease, Gear Lub.	9.420	0	50	0	12,011	0	0
Tires & Tubes	9.430	0	0	0	70,236	0	0
Repair Parts & Supplies	9.440	0	312	0	182,815	0	0
Other Supplies & Materials	9.490	0	0	0	2,192	0	0
9.500 Travel	9.500	0	0	0	550	0	0
9.700 Equipment	9.700	0	0	0	447,483	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	55,495	0	0
9.000 Series Sub-Total		$96,384	$ 218,306	$1,398,483	$2,309,890	$ 117,076	$ 889,082

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1984-1985 FUNDED MEM		186.50	395.00	7,084.00	11,349.00	128.00	4,410.00
10.000 CAPITAL OUTLAY							
Land	10.711	955	0	0	0	0	0
Building	10.712	5,087	5,329	4,717	84,789	0	201,515
Equipment	10.713	33,600	19,863	68,638	556,918	13,477	88,943
10.000 Series Sub-Total		$39,642	$25,192	$73,355	$ 641,706	$13,477	$ 290,458
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	0	492,005	1,592	0
TOTAL OPERATIONAL 1.000-11.000 SERIES		$ 833,640	$1,476,797	$16,799,330	$29,445,226	$ 657,142	$11,977,784
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	0	309,967	281	20,626
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	17,352	75,143	993,716	2,476,252	0	315,700
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	0	280	709,710	6,627,012	0	0
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	50,438	28,343	1,092,555	884,820	21,403	533,622
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	7,816	62,983	1,697,261	4,788,912	95,417	740,359
18.000 CAFETERIA							
Cafeteria	18.900	30,238	47,049	1,424,953	1,753,222	22,153	637,567
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	6,192	15,276	0	125,569	6,363	0
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$94,684	$ 153,651	$4,214,769	$7,552,524	$ 145,336	$1,911,548
GRAND TOTAL BUDGET		$ 945,676	$1,705,870	$22,717,526	$46,410,981	$ 802,759	$14,225,658

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1984-1985 FUNDED MEM		392.00	965.50	8,392.50	163.50	80.00	781.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	487,573	968,601	8,353,456	297,900	149,816	1,152,369
Teachers - Special Education	1.145	68,074	109,144	797,149	20,371	8,526	74,493
Teachers - E.C.E.	1.149	18,087	42,765	403,295	10,017	8,526	47,124
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	0	0	256,602	0	0	7,074
Teacher Aides - Special Education	1.185	9,149	15,666	114,035	0	0	0
Teacher Aides - E.C.E.	1.189	0	0	28,463	0	0	7,996
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	3,398	19,326	74,082	1,580	435	5,622
Sub. Teachers - Other Leave	1.192	3,320	8,993	56,711	2,097	653	3,876
1.300 Purchased Services	1.300	10,838	0	111,800	442	0	1,365
1.410 State Instr. Matl. Credit	1.410	13,739	27,650	194,240	3,274	1,901	18,161
State Instr. Matl. Cash 20%	1.420	2,601	0	49,991	0	76	4,443
Other Textbooks	1.430	0	14,795	1,003	1,873	0	912
Other Supplies & Matls.	1.490	11,060	69,357	181,061	11,154	3,595	43,074
1.500 Instructional Travel	1.500	3,295	1,005	16,281	1,033	1,137	700
1.000 Series Sub-Total		$ 631,134	$1,277,302	$10,638,167	$ 349,742	$ 174,665	$1,367,229
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	29,659	102,330	710,711	19,500	0	118,056
Coordinators / Sub. Matter Specialists	2.120	0	0	68,070	0	0	0
Librarian / Media Specialists	2.130	17,931	19,788	144,380	11,813	2,970	32,432
Guidance	2.140	0	23,572	315,515	11,668	0	27,169
Special Ed. Support Personnel	2.150	7,480	0	102,377	0	0	25,599
Registered Nurses	2.160	8,949	19,983	110,800	0	0	0
Other Professional / Tech. Personnel	2.170	0	0	90,677	500	0	0
Secretarial / Clerical	2.180	21,615	33,373	405,408	10,998	13,008	40,660
Instructional Support Aides	2.190	12,765	10,755	0	0	0	5,400
2.300 Purchased Services	2.300	9,565	28,386	94,116	12,979	2,582	2,294
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	5,028	14,060	82,621	1,342	963	1,890
Other Supplies & Materials	2.490	3,756	18,938	59,966	4,662	2,644	3,364
2.500 Travel	2.500	1,437	5,965	11,964	154	0	2,504
2.000 Series Sub-Total		$ 118,185	$ 277,149	$2,196,605	$73,615	$22,167	$ 259,368

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1984-1985 FUNDED MEM		392.00	965.50	8,392.50	163.50	80.00	781.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	41,160	44,612	61,745	33,000	29,192	52,500
Administrative Associates	3.120	0	0	87,918	0	0	0
Administrative Aides	3.130	16,682	0	103,491	0	0	15,152
Secretarial / Clerical / Technical	3.140	6,303	49,597	173,736	16,192	14,000	14,745
3.300 Purchased Services	3.300	11,799	24,988	29,444	4,169	2,349	7,354
3.400 Supplies & Materials	3.400	4,784	18,271	31,478	3,467	1,410	3,369
3.500 Travel	3.500	453	4,231	9,901	2,361	2,640	2,155
3.900 Board Expenses	3.900	1,376	1,460	7,308	1,139	1,015	1,087
3.000 Series Sub-Total		$82,557	$ 143,160	$ 505,021	$60,327	$50,605	$96,362
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	26,774	34,161	0	0	18,270
Maintenance Personnel	4.120	37,558	8,894	317,003	0	0	33,839
Custodians	4.130	31,389	80,448	755,664	33,084	12,530	112,590
Secretarial / Clerical / Other	4.140	0	0	29,803	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	39,390	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	12,375	42,140	224,432	0	0	56,412
Heat for Bldgs. - Propane / Butane	4.313	0	0	0	15,493	14,878	0
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	2,798	3,955	32,167	0	0	8,278
Electricity	4.330	17,829	28,478	454,437	16,282	6,244	46,773
Telephone & Telegraph	4.340	8,155	14,038	43,545	4,566	2,643	6,495
Other Purchased Services	4.390	2,232	36,740	47,373	11,154	8,153	24,943
4.400 General Supplies & Materials	4.400	14,371	54,704	155,333	9,002	4,481	63,567
4.500 Travel	4.500	0	799	488	597	354	3,621
4.000 Series Sub-Total		$ 126,706	$ 336,361	$2,094,404	$90,179	$49,283	$ 374,790

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1984-1985 FUNDED MEM		392.00	965.50	8,392.50	163.50	80.00	781.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	61,892	119,990	1,021,687	35,845	18,362	135,892
Social Security	5.220	57,153	111,455	943,091	33,163	16,892	18,081
Group Insurance	5.230	43,840	128,397	650,500	30,492	21,055	90,798
Workmen's Compensation	5.240	5,292	9,161	104,240	3,904	723	10,766
Unemployment Insurance	5.250	1,417	2,352	21,996	1,823	392	2,449
Other Employee Benefits	5.290	0	8,650	0	0	0	11,526
5.300 Purchased Services							
Insurance	5.310	15,140	29,955	82,438	11,383	18,246	26,471
Rent	5.320	1,500	0	14,950	0	0	0
5.000 Series Sub-Total		$ 186,234	$ 409,961	$2,838,901	$ 119,609	$75,670	$ 295,983
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$1,144,817	$2,443,933	$18,273,099	$ 690,473	$ 372,391	$2,393,733
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	6,303	0	0	0	4,491	0
6.200 Employee Benefits	6.200	919	0	0	0	700	0
6.300 Purchased Services	6.300	0	0	0	22	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	2,859	815	0
Non-Food	6.420	0	0	0	104	0	0
6.500 Travel	6.500	0	0	0	186	264	0
6.000 Series Sub-Total		$7,222	$0	$0	$3,171	$6,270	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	16,230	78,768	101,818	3,933	4,172	26,259
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	3,441	15,916	54,180	7,456	2,918	3,216
7.000 Series Sub-Total		$19,671	$94,684	$ 155,998	$11,389	$7,090	$29,475

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1984-1985 FUNDED MEM		392.00	965.50	8,392.50	163.50	80.00	781.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	0	0	0	5,850
Summer School / After School	8.130	1,314	13,574	22,623	0	0	0
8.200 Employee Benefits	8.200	123	185	3,012	0	0	0
8.300 Purchased Services	8.300	360	177	0	0	0	0
8.400 Supplies & Materials	8.400	269	797	1,690	0	0	105
8.500 Travel	8.500	0	294	0	0	0	0
8.000 Series Sub-Total		$2,066	$15,027	$27,326	$0	$0	$5,955
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	8,650	0	0	6,351
Bus Drivers	9.120	0	24,919	0	6,429	0	19,292
Mechanics & Garage Employees	9.130	0	0	0	0	0	7,256
Secretarial / Clerical / Other	9.140	0	0	6,781	0	0	4,844
9.200 Employee Benefits							
Educational Retirement	9.210	0	3,278	1,097	0	3,977	2,815
Social Security	9.220	0	2,624	1,029	3,088	3,679	2,607
Group Insurance	9.230	0	13,700	214	2,875	8,815	2,155
Workmen's Compensation	9.240	0	865	33	7,414	3,961	1,400
Unemployment Insurance	9.250	0	73	50	1,141	0	47
Other Employee Benefits	9.290	0	0	0	65	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	84,273	89,744	819,763	69,182	85,116	1,567
Maintenance by Private Garage	9.330	0	12,554	0	2,116	0	537
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	612	4,000	4,989	2,074	605	1,298
Other Purchased Services	9.390	546	2,813	8,205	2,370	3,932	1,307
9.400 Supplies and Materials							
Fuel	9.410	0	15,167	0	2,455	0	7,894
Oil, Grease, Gear Lub.	9.420	0	344	0	36	0	249
Tires & Tubes	9.430	0	8,134	0	74	0	678
Repair Parts & Supplies	9.440	0	3,442	0	326	0	539
Other Supplies & Materials	9.490	0	461	0	0	0	0
9.500 Travel	9.500	0	0	0	0	0	0
9.700 Equipment	9.700	0	22,661	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$85,431	$ 204,778	$ 850,811	$99,643	$ 110,085	$60,836

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1984-1985 FUNDED MEM		392.00	965.50	8,392.50	163.50	80.00	781.50
10.000 CAPITAL OUTLAY							
Land	10.711	0	0	45,961	0	0	0
Building	10.712	0	116,799	14,016	1,555	123	2,674
Equipment	10.713	16,826	114,686	131,394	19,412	7,386	57,412
10.000 Series Sub-Total		$16,826	$ 231,485	$ 191,372	$20,966	$7,508	$60,085
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	16,700	0	0	0	0
TOTAL OPERATIONAL 1.000-11.000 SERIES		$1,276,032	$3,006,607	$19,498,605	$ 825,642	$ 503,344	$2,550,084
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	0	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	121,175	77,400	2,264,656	44,718	21,713	0
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	101,204	0	52,406	25,573	29,593	0
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	64,090	131,257	684,682	59,021	38,902	0
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	123,896	415,391	740,216	39,729	26,300	33,928
18.000 CAFETERIA							
Cafeteria	18.900	72,680	168,796	853,958	33,408	17,235	101,748
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	2,906	0	124,826	4,570	2,601	28,003
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	2,085	0	0	0	1,781
16.000-20.000 Sub-Total		$ 263,573	$ 717,529	$2,403,683	$ 136,728	$85,039	$ 165,460
GRAND TOTAL BUDGET		$1,761,985	$3,801,536	$24,219,350	$1,032,661	$ 639,688	$2,715,544

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Jemez Mountain	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E	Las Vegas W
1984-1985 FUNDED MEM		528.50	456.00	159.50	15,522.50	2,355.50	1,924.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	670,728	462,777	282,948	14,868,024	2,296,893	1,994,462
Teachers - Special Education	1.145	87,010	83,150	17,990	1,916,364	339,516	266,838
Teachers - E.C.E.	1.149	39,057	16,938	8,375	587,487	178,762	73,342
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	8,054	4,396	4,731	543,795	65,337	67,838
Teacher Aides - Special Education	1.185	6,590	19,668	0	330,562	36,347	38,420
Teacher Aides - E.C.E.	1.189	3,345	11,352	0	203,775	29,156	24,653
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	6,123	5,523	2,030	211,235	15,842	12,931
Sub. Teachers - Other Leave	1.192	4,354	7,323	838	71,255	20,090	9,919
1.300 Purchased Services	1.300	0	588	7,089	22,040	4,426	60,059
1.410 State Instr. Matl. Credit	1.410	14,678	14,410	4,525	373,825	54,186	44,510
State Instr. Matl. Cash 20%	1.420	0	3,783	0	101,001	15,916	7,313
Other Textbooks	1.430	4,261	296	0	29,595	16,035	9,118
Other Supplies & Matls.	1.490	33,296	18,832	10,646	320,174	67,883	58,379
1.500 Instructional Travel	1.500	2,168	1,574	191	36,102	8,859	5,775
1.000 Series Sub-Total		$ 879,664	$ 650,612	$ 339,362	$19,615,237	$3,149,245	$2,673,556
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	86,500	64,651	14,580	1,096,566	242,274	206,213
Coordinators / Sub. Matter Specialists	2.120	0	0	0	314,454	33,167	19,018
Librarian / Media Specialists	2.130	17,866	19,572	6,059	278,436	68,711	99,082
Guidance	2.140	26,156	22,260	3,351	671,163	91,206	119,819
Special Ed. Support Personnel	2.150	0	0	0	1,104,559	77,071	56,251
Registered Nurses	2.160	0	0	4,266	289,919	20,153	20,531
Other Professional / Tech. Personnel	2.170	0	0	0	65,960	4,318	0
Secretarial / Clerical	2.180	39,560	22,944	17,816	746,950	101,243	86,584
Instructional Support Aides	2.190	9,683	0	0	353,813	35,933	23,672
2.300 Purchased Services	2.300	94,228	100,885	2,589	187,435	70,908	24,708
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	4,557	7,835	1,129	230,671	14,825	8,496
Other Supplies & Materials	2.490	1,122	6,081	874	138,197	25,301	17,374
2.500 Travel	2.500	3,341	1,073	500	21,509	6,591	7,900
2.000 Series Sub-Total		$ 283,013	$ 245,301	$51,164	$5,499,630	$ 791,702	$ 689,647

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Jemez Mountain	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E	Las Vegas W
1984-1985 FUNDED MEM		528.50	456.00	159.50	15,522.50	2,355.50	1,924.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	34,431	39,948	33,642	52,000	44,000	42,294
Administrative Associates	3.120	0	1,074	0	132,973	72,698	31,451
Administrative Aides	3.130	12,037	0	0	265,352	25,862	39,170
Secretarial / Clerical / Technical	3.140	39,001	36,555	17,415	421,012	85,509	81,453
3.300 Purchased Services	3.300	14,263	31,507	5,362	52,429	17,215	17,481
3.400 Supplies & Materials	3.400	7,662	7,082	2,240	32,944	14,482	8,318
3.500 Travel	3.500	4,832	3,468	2,519	11,517	3,923	4,247
3.900 Board Expenses	3.900	4,091	8,097	915	10,348	6,713	2,563
3.000 Series Sub-Total		$ 116,317	$ 127,731	$62,092	$ 978,575	$ 270,402	$ 226,977
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	20,124	0	105,653	34,431	24,441
Maintenance Personnel	4.120	19,260	10,668	18,630	626,846	147,976	96,995
Custodians	4.130	70,978	61,348	14,148	1,259,091	231,140	210,065
Secretarial / Clerical / Other	4.140	0	0	0	97,446	0	32,602
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	44,842
Heat for Bldgs. - Natural Gas	4.312	9,933	0	14,142	291,664	122,856	100,528
Heat for Bldgs. - Propane / Butane	4.313	55,198	38,187	0	0	4,236	19,545
Heat for Bldgs. - Other	4.314	0	0	0	0	0	287
Water and Sewage	4.320	1,835	510	1,545	180,869	15,547	23,249
Electricity	4.330	44,169	41,948	15,622	758,614	142,456	108,349
Telephone & Telegraph	4.340	13,252	9,008	3,740	102,372	31,636	31,744
Other Purchased Services	4.390	12,496	22,875	17,016	461,391	62,613	21,103
4.400 General Supplies & Materials	4.400	34,232	10,002	8,359	376,407	101,993	29,199
4.500 Travel	4.500	3,246	0	199	35,962	741	5,980
4.000 Series Sub-Total		$ 264,600	$ 214,670	$93,401	$4,296,315	$ 895,625	$ 748,929

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Jemez Mountain	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E	Las Vegas W
1984-1985 FUNDED MEM		528.50	456.00	159.50	15,522.50	2,355.50	1,924.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	81,538	69,011	33,779	1,993,787	324,614	278,073
Social Security	5.220	84,025	61,753	31,248	1,811,880	300,389	257,687
Group Insurance	5.230	71,772	61,568	27,271	1,413,777	208,325	284,959
Workmen's Compensation	5.240	13,530	8,268	2,538	117,370	24,347	23,781
Unemployment Insurance	5.250	4,168	11,345	3,286	43,035	7,162	60,054
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	31,746	20,538	10,375	103,925	47,300	60,074
Rent	5.320	0	0	0	2,147	25,258	2,500
5.000 Series Sub-Total		$ 286,779	$ 232,483	$ 108,498	$5,485,920	$ 937,393	$ 967,128
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$1,830,374	$1,470,797	$ 654,517	$35,875,678	$6,044,367	$5,306,237
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	14,966	0	0	39,918	23,130
6.200 Employee Benefits	6.200	0	5,015	0	0	7,603	5,532
6.300 Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	3,294	0	0	0	0
Non-Food	6.420	0	355	0	0	0	0
6.500 Travel	6.500	1,499	0	0	0	0	333
6.000 Series Sub-Total		$1,499	$23,631	$0	$0	$47,521	$28,995
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	9,426	29,478	11,520	508,536	84,438	37,567
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	8,008	9,853	699	119,721	16,968	10,408
7.000 Series Sub-Total		$17,433	$39,331	$12,219	$ 628,258	$ 101,406	$47,975

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Jemez Mountain	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E	Las Vegas W
1984-1985 FUNDED MEM		528.50	456.00	159.50	15,522.50	2,355.50	1,924.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	0	0	0	0
Summer School / After School	8.130	0	0	0	20,165	715	3,750
8.200 Employee Benefits	8.200	0	0	0	2,944	99	549
8.300 Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies & Materials	8.400	0	0	0	212	0	0
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$0	$0	$23,321	$ 814	$4,299
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	6,939	0	10,000
Bus Drivers	9.120	0	24,454	0	0	33,695	32,954
Mechanics & Garage Employees	9.130	0	7,116	0	0	10,758	0
Secretarial / Clerical / Other	9.140	0	0	0	5,420	1,595	0
9.200 Employee Benefits							
Educational Retirement	9.210	10,395	2,998	1,916	939	9,683	9,369
Social Security	9.220	10,097	2,766	1,772	862	8,960	8,228
Group Insurance	9.230	18,627	4,821	3,509	0	6,311	29,395
Workmen's Compensation	9.240	1,792	496	3,007	0	6,658	5,506
Unemployment Insurance	9.250	0	980	0	0	116	3,125
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	379,994	20,022	42,542	1,984,350	198,271	207,464
Maintenance by Private Garage	9.330	0	4,823	0	0	527	2,374
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	4,991	5,796	257	11,438	5,862	3,820
Other Purchased Services	9.390	2,838	3,737	8	36,629	6,026	5,113
9.400 Supplies and Materials							
Fuel	9.410	0	18,528	0	0	14,663	29,729
Oil, Grease, Gear Lub.	9.420	0	253	0	0	623	1,673
Tires & Tubes	9.430	0	2,380	0	0	1,839	6,963
Repair Parts & Supplies	9.440	0	4,279	0	0	12,847	9,665
Other Supplies & Materials	9.490	0	0	0	0	267	0
9.500 Travel	9.500	0	9	0	0	0	0
9.700 Equipment	9.700	0	0	0	0	0	16,600
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$ 428,734	$ 103,459	$53,012	$2,046,578	$ 318,702	$ 381,978

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Jemez Mountain	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E	Las Vegas W
1984-1985 FUNDED MEM		528.50	456.00	159.50	15,522.50	2,355.50	1,924.00
10.000 CAPITAL OUTLAY							
Land	10.711	0	0	0	0	16,845	60,000
Building	10.712	0	0	0	0	46,985	12,400
Equipment	10.713	41,682	19,257	9,105	783,193	136,230	117,613
10.000 Series Sub-Total		$41,682	$19,257	$9,105	$ 783,193	$ 200,060	$ 190,013
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	10,983	0	19,838	7,889	0
TOTAL OPERATIONAL 1.000-11.000 SERIES		$2,319,722	$1,667,458	$ 728,852	$39,376,865	$6,720,758	$5,959,498
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	22,479	5,034	3,373	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	197,605	413,331	40,629	1,588,464	284,650	346,306
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	0	879	0	2,328,031	562,433	1,393,315
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	0	103,887	24,298	2,793,796	334,183	193,155
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	394,652	158,323	56,021	2,272,345	393,203	1,212,949
18.000 CAFETERIA							
Cafeteria	18.900	115,164	56,495	32,021	2,637,162	354,113	356,437
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	7,066	23,470	2,666	0	0	27,276
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$ 516,882	$ 342,174	$ 115,006	$7,703,303	$1,081,499	$1,789,817
GRAND TOTAL BUDGET		$3,056,688	$2,428,876	$ 887,860	$50,996,663	$8,649,340	$9,488,936

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1984-1985 FUNDED MEM		241.50	877.50	3,702.50	3,883.50	304.00	3,341.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	341,422	930,378	4,885,353	3,213,163	371,335	3,786,832
Teachers - Special Education	1.145	21,722	106,760	785,745	429,648	16,222	426,077
Teachers - E.C.E.	1.149	22,186	38,579	138,985	139,179	24,320	181,721
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	0	0	239,587	79,339	4,686	28,125
Teacher Aides - Special Education	1.185	0	18,360	72,660	94,636	0	26,131
Teacher Aides - E.C.E.	1.189	0	6,554	11,745	42,456	4,686	51,793
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	3,518	6,469	57,406	53,134	3,756	31,956
Sub. Teachers - Other Leave	1.192	2,051	3,307	45,844	17,722	2,780	0
1.300 Purchased Services	1.300	122	34	15,295	6,610	565	53,477
1.410 State Instr. Matl. Credit	1.410	5,732	28,906	91,568	69,760	7,286	113,702
State Instr. Matl. Cash 20%	1.420	1,152	399	23,561	11,827	308	26,551
Other Textbooks	1.430	0	3,750	39,496	0	0	45
Other Supplies & Matls.	1.490	15,963	37,791	252,572	136,156	11,542	51,814
1.500 Instructional Travel	1.500	487	1,774	25,536	2,240	252	4,011
1.000 Series Sub-Total		$ 414,354	$1,183,061	$6,685,352	$4,295,869	$ 447,739	$4,782,235
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	32,634	99,323	423,256	301,934	33,600	379,512
Coordinators / Sub. Matter Specialists	2.120	0	29,755	164,871	70,431	0	35,979
Librarian / Media Specialists	2.130	0	37,592	227,760	104,931	18,869	82,796
Guidance	2.140	14,239	38,147	317,357	184,569	12,434	113,260
Special Ed. Support Personnel	2.150	0	22,252	138,098	168,059	0	26,639
Registered Nurses	2.160	0	15,133	103,588	56,445	0	24,331
Other Professional / Tech. Personnel	2.170	0	0	0	31,175	0	15,196
Secretarial / Clerical	2.180	13,708	55,660	335,613	166,962	22,617	86,071
Instructional Support Aides	2.190	9,414	24,483	69,424	18,113	8,078	61,417
2.300 Purchased Services	2.300	12,056	13,432	199,885	93,871	8,859	33,212
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	2,136	12,124	83,643	25,318	2,969	24,251
Other Supplies & Materials	2.490	1,494	15,480	29,127	30,531	2,292	34,652
2.500 Travel	2.500	1,150	2,219	15,375	7,619	780	3,139
2.000 Series Sub-Total		$86,831	$ 365,599	$2,107,998	$1,259,960	$ 110,498	$ 920,455

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1984-1985 FUNDED MEM		241.50	877.50	3,702.50	3,883.50	304.00	3,341.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	35,190	44,000	54,960	52,670	37,000	56,586
Administrative Associates	3.120	0	0	132,273	109,637	0	71,168
Administrative Aides	3.130	0	0	91,185	0	0	8,883
Secretarial / Clerical / Technical	3.140	17,442	38,574	240,487	127,009	21,665	59,092
3.300 Purchased Services	3.300	2,775	10,973	82,555	46,252	4,748	12,985
3.400 Supplies & Materials	3.400	2,411	8,274	34,865	11,201	2,479	4,242
3.500 Travel	3.500	3,468	1,973	13,001	3,772	1,930	3,636
3.900 Board Expenses	3.900	3,302	1,600	8,338	7,990	779	4,790
3.000 Series Sub-Total		$64,588	$ 105,394	$ 657,664	$ 358,531	$68,601	$ 221,382
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	15,013	77,535	0	0	29,137
Maintenance Personnel	4.120	12,834	0	385,316	185,210	0	83,641
Custodians	4.130	35,259	84,964	512,201	365,528	34,389	356,296
Secretarial / Clerical / Other	4.140	0	0	78,133	29,298	0	10,291
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	36,543
Heat for Bldgs. - Natural Gas	4.312	0	52,533	192,395	191,204	16,662	151,699
Heat for Bldgs. - Propane / Butane	4.313	18,155	0	0	0	0	0
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	3,355	13,444	51,829	21,074	2,180	10,427
Electricity	4.330	14,543	64,047	185,016	246,407	11,398	92,819
Telephone & Telegraph	4.340	3,288	12,169	97,553	46,932	1,913	16,208
Other Purchased Services	4.390	7,273	24,492	92,853	102,482	3,168	83,899
4.400 General Supplies & Materials	4.400	14,729	24,231	301,936	95,355	2,233	83,973
4.500 Travel	4.500	0	50	862	5,377	0	3,348
4.000 Series Sub-Total		$ 109,437	$ 290,943	$1,975,629	$1,288,867	$71,944	$ 958,279

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1984-1985 FUNDED MEM		241.50	877.50	3,702.50	3,883.50	304.00	3,341.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	41,883	121,933	711,367	453,075	46,315	460,351
Social Security	5.220	37,611	113,151	664,535	413,695	42,850	376,311
Group Insurance	5.230	29,327	83,819	380,859	502,190	36,456	271,602
Workmen's Compensation	5.240	8,654	8,547	71,329	41,767	4,391	31,645
Unemployment Insurance	5.250	959	6,046	32,310	20,813	6,980	7,828
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	8,346	22,499	46,255	49,747	8,384	55,279
Rent	5.320	1,105	6,566	15,077	18,303	0	0
5.000 Series Sub-Total		$ 127,885	$ 362,560	$1,921,733	$1,499,590	$ 145,376	$1,203,016
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$ 803,095	$2,307,556	$13,348,376	$8,702,817	$ 844,158	$8,085,367
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	0	0	0	0	0
6.200 Employee Benefits	6.200	0	0	0	0	0	0
6.300 Purchased Services	6.300	1,022	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	3,824	7,849	0	0	0	0
Non-Food	6.420	0	155	0	0	0	0
6.500 Travel	6.500	76	380	0	0	0	0
6.000 Series Sub-Total		$4,921	$8,384	$0	$0	$0	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	8,538	35,621	277,879	38,475	2,659	43,132
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	2,389	7,264	175,662	11,733	835	1,934
7.000 Series Sub-Total		$10,927	$42,885	$ 453,542	$50,208	$3,493	$45,066

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1984-1985 FUNDED MEM		241.50	877.50	3,702.50	3,883.50	304.00	3,341.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	600	0	0	0	0
Recreation	8.120	0	0	0	40,637	0	0
Summer School / After School	8.130	0	3,840	43,265	12,799	1,220	0
8.200 Employee Benefits	8.200	0	627	6,161	3,497	110	0
8.300 Purchased Services	8.300	0	0	0	3,897	0	0
8.400 Supplies & Materials	8.400	0	0	3,765	1,472	45	0
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$5,067	$53,191	$62,302	$1,375	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	18,656	9,130	0	0
Bus Drivers	9.120	0	3,403	170,222	126,383	0	0
Mechanics & Garage Employees	9.130	0	0	33,101	72,204	0	0
Secretarial / Clerical / Other	9.140	0	1,461	18,234	8,828	0	0
9.200 Employee Benefits							
Educational Retirement	9.210	4,706	2,436	17,334	16,335	916	0
Social Security	9.220	4,176	2,078	17,213	16,379	0	0
Group Insurance	9.230	6,879	0	18,216	36,500	99	0
Workmen's Compensation	9.240	1,412	1,891	11,389	9,000	364	0
Unemployment Insurance	9.250	0	0	0	986	0	0
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	135,219	142,493	452	100,786	33,242	388,703
Maintenance by Private Garage	9.330	0	0	32	11,303	0	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	850	832	5,528	15,754	204	6,506
Other Purchased Services	9.390	2,130	1,092	16,413	12,310	839	5,091
9.400 Supplies and Materials							
Fuel	9.410	0	782	48,859	77,870	0	0
Oil, Grease, Gear Lub.	9.420	0	0	773	28	0	0
Tires & Tubes	9.430	0	0	5,728	6,000	0	0
Repair Parts & Supplies	9.440	0	0	27,295	14,000	0	0
Other Supplies & Materials	9.490	0	0	3,288	1,062	0	0
9.500 Travel	9.500	0	0	1,117	1,000	0	0
9.700 Equipment	9.700	0	0	244,488	83,488	0	0
9.900 Other							
Garage Operation	9.900	0	0	5,413	31	0	0
9.000 Series Sub-Total		$ 155,371	$ 156,467	$ 663,752	$ 619,376	$35,664	$ 400,300

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1984-1985 FUNDED MEM		241.50	877.50	3,702.50	3,883.50	304.00	3,341.00
10.000 CAPITAL OUTLAY							
Land	10.711	0	139	740	0	0	790
Building	10.712	0	311	267,431	0	0	0
Equipment	10.713	18,402	64,185	178,011	33,397	26,367	87,478
10.000 Series Sub-Total		$18,402	$64,636	$ 446,182	$33,397	$26,367	$88,268
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	175,780	489,320	0	0	0
TOTAL OPERATIONAL 1.000-11.000 SERIES		$ 992,716	$2,760,775	$15,454,362	$9,468,099	$ 911,057	$8,619,002
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	0	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	16,596	82,825	410,538	473,820	0	0
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	0	0	197,305	450,857	0	0
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	53,328	74,121	610,948	486,129	34,624	1,395,775
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	30,040	147,560	75,564	330,429	124,086	330,298
18.000 CAFETERIA							
Cafeteria	18.900	35,750	105,784	153,103	643,474	68,732	373,476
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	12,366	0	0	31,154	5,241	52,606
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	1,500	0	0
16.000-20.000 Sub-Total		$ 131,484	$ 327,465	$ 839,615	$1,492,685	$ 232,683	$2,152,154
GRAND TOTAL BUDGET		$1,140,796	$3,171,065	$16,901,820	$11,885,461	$1,143,739	$10,771,156

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1984-1985 FUNDED MEM		444.00	110.50	266.00	444.50	773.50	1,719.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	542,045	230,919	382,028	484,689	842,258	1,566,269
Teachers - Special Education	1.145	43,076	8,893	30,046	67,366	104,710	135,036
Teachers - E.C.E.	1.149	22,788	10,293	10,998	28,357	62,862	78,811
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	27,703	0	0	0	17,950	11,583
Teacher Aides - Special Education	1.185	0	0	0	2,184	8,975	9,811
Teacher Aides - E.C.E.	1.189	0	0	0	0	0	0
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	8,013	945	1,860	4,999	10,296	18,864
Sub. Teachers - Other Leave	1.192	4,671	383	11,620	4,778	4,233	8,432
1.300 Purchased Services	1.300	2,226	0	2,005	2,622	2,801	2,313
1.410 State Instr. Matl. Credit	1.410	11,256	2,123	9,922	9,641	23,267	68,560
State Instr. Matl. Cash 20%	1.420	45	877	926	2,460	0	4,958
Other Textbooks	1.430	5,665	342	0	2,930	7,138	0
Other Supplies & Matls.	1.490	18,349	7,294	12,588	11,113	38,983	49,400
1.500 Instructional Travel	1.500	1,419	0	2,369	1,366	1,718	6,143
1.000 Series Sub-Total		$ 687,257	$ 262,068	$ 464,363	$ 622,507	$1,125,191	$1,960,180
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	31,492	0	16,605	37,373	62,000	189,778
Coordinators / Sub. Matter Specialists	2.120	16,549	0	20,738	3,263	0	0
Librarian / Media Specialists	2.130	3,093	0	11,521	20,786	41,863	56,785
Guidance	2.140	0	11,358	7,000	23,070	50,320	31,849
Special Ed. Support Personnel	2.150	0	0	0	0	17,843	27,559
Registered Nurses	2.160	0	2,849	3,736	9,153	21,409	15,029
Other Professional / Tech. Personnel	2.170	0	0	0	0	9,873	28,775
Secretarial / Clerical	2.180	41,734	4,203	22,511	29,897	25,637	78,209
Instructional Support Aides	2.190	17,380	4,425	0	21,401	17,950	44,768
2.300 Purchased Services	2.300	29,275	1,628	6,922	30,281	24,398	29,518
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	7,077	979	1,622	6,368	8,785	5,593
Other Supplies & Materials	2.490	9,639	166	944	4,511	7,330	14,545
2.500 Travel	2.500	389	391	907	1,576	2,600	3,801
2.000 Series Sub-Total		$ 156,627	$25,999	$92,505	$ 187,680	$ 290,008	$ 526,207

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1984-1985 FUNDED MEM		444.00	110.50	266.00	444.50	773.50	1,719.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	45,141	31,218	35,500	36,170	36,000	46,000
Administrative Associates	3.120	0	0	0	20,987	33,000	42,000
Administrative Aides	3.130	20,413	0	0	12,822	17,222	0
Secretarial / Clerical / Technical	3.140	24,900	9,602	17,922	23,676	54,180	59,563
3.300 Purchased Services	3.300	23,100	2,199	19,804	26,752	9,445	19,154
3.400 Supplies & Materials	3.400	5,879	1,315	1,933	4,959	5,360	14,310
3.500 Travel	3.500	2,275	1,381	3,696	4,798	2,822	4,610
3.900 Board Expenses	3.900	2,822	596	1,203	15,168	2,955	7,510
3.000 Series Sub-Total		$ 124,531	$46,311	$80,059	$ 145,331	$ 160,983	$ 193,147
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	0	0	0	18,255	24,910
Maintenance Personnel	4.120	12,691	11,973	12,354	23,084	0	26,378
Custodians	4.130	52,624	11,975	36,361	60,348	125,883	110,292
Secretarial / Clerical / Other	4.140	0	0	0	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	0	12,339	44,987	0	0	94,308
Heat for Bldgs. - Propane / Butane	4.313	19,676	0	0	49,444	64,973	0
Heat for Bldgs. - Other	4.314	29,041	0	0	0	4,448	0
Water and Sewage	4.320	2,430	914	2,773	1,219	2,543	9,613
Electricity	4.330	33,627	9,816	70,193	34,958	61,382	106,044
Telephone & Telegraph	4.340	9,473	1,534	3,399	16,824	9,170	16,381
Other Purchased Services	4.390	15,087	5,140	2,132	23,590	15,906	29,290
4.400 General Supplies & Materials	4.400	13,457	2,525	38,355	14,456	45,603	54,352
4.500 Travel	4.500	111	0	1,205	2,241	95	3,270
4.000 Series Sub-Total		$ 188,217	$56,215	$ 211,760	$ 226,164	$ 348,258	$ 474,836

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1984-1985 FUNDED MEM		444.00	110.50	266.00	444.50	773.50	1,719.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	66,276	25,666	46,156	74,783	119,272	197,279
Social Security	5.220	63,303	23,549	42,701	63,892	110,283	182,174
Group Insurance	5.230	51,932	20,603	28,656	81,597	107,401	149,671
Workmen's Compensation	5.240	6,799	2,476	6,752	5,869	25,309	12,340
Unemployment Insurance	5.250	4,910	537	2,691	11,644	19,148	5,988
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	19,693	13,042	10,294	70,204	45,390	38,863
Rent	5.320	0	0	0	14,971	0	36,436
5.000 Series Sub-Total		$ 212,913	$85,873	$ 137,250	$ 322,960	$ 426,803	$ 622,749
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$1,369,545	$ 476,465	$ 985,936	$1,504,642	$2,351,242	$3,777,121
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	481	0	16,390	26,448	0
6.200 Employee Benefits	6.200	0	70	0	3,668	6,390	0
6.300 Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	1,241	0	0	0	0	0
Non-Food	6.420	1,969	0	4,463	0	0	0
6.500 Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$3,210	$ 551	$4,463	$20,058	$32,838	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	21,145	1,320	3,234	15,981	20,251	23,520
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	100	87	3,745	565	4,769	7,571
7.000 Series Sub-Total		$21,245	$1,408	$6,979	$16,547	$25,020	$31,091

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1984-1985 FUNDED MEM		444.00	110.50	266.00	444.50	773.50	1,719.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	0	0	2,503	0
Summer School / After School	8.130	0	0	0	0	0	0
8.200 Employee Benefits	8.200	0	0	0	0	0	0
8.300 Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies & Materials	8.400	0	0	0	0	0	0
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$0	$0	$0	$2,503	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	2,928	0	10,106
Bus Drivers	9.120	0	0	0	34,173	0	0
Mechanics & Garage Employees	9.130	0	0	0	5,706	0	0
Secretarial / Clerical / Other	9.140	0	0	0	0	0	991
9.200 Employee Benefits							
Educational Retirement	9.210	0	829	4,453	8,643	9,523	9,018
Social Security	9.220	0	767	3,110	8,025	9,614	4,569
Group Insurance	9.230	0	4,242	3,573	13,260	26,313	9,674
Workmen's Compensation	9.240	0	669	1,639	8,339	7,841	3,215
Unemployment Insurance	9.250	0	0	0	774	0	61
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	99,417	21,423	173,064	116,580	233,975	807,111
Maintenance by Private Garage	9.330	0	0	0	5,698	0	1,316
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	753	530	2,280	2,820	499	17,745
Other Purchased Services	9.390	1,247	8	3,287	3,754	2,633	7,158
9.400 Supplies and Materials							
Fuel	9.410	0	0	0	14,146	0	3,180
Oil, Grease, Gear Lub.	9.420	0	0	0	578	0	1,387
Tires & Tubes	9.430	0	0	0	3,118	0	2,049
Repair Parts & Supplies	9.440	0	0	0	9,642	0	483
Other Supplies & Materials	9.490	0	0	0	0	0	0
9.500 Travel	9.500	0	0	0	267	0	0
9.700 Equipment	9.700	0	0	0	0	0	22,210
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$ 101,416	$28,468	$ 191,405	$ 238,451	$ 290,397	$ 900,271

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1984-1985 FUNDED MEM		444.00	110.50	266.00	444.50	773.50	1,719.50
10.000 CAPITAL OUTLAY							
Land	10.711	2,500	32,622	0	490	4,497	0
Building	10.712	88,869	0	0	0	2,302	0
Equipment	10.713	18,157	8,866	1,796	22,080	64,254	28,009
10.000 Series Sub-Total		$ 109,526	$41,488	$1,796	$22,570	$71,053	$28,009
11.000 OTHER OPERATIONAL							
Other Operational	11.000	1,000	438	282	14,350	0	0
TOTAL OPERATIONAL 1.000-11.000 SERIES		$1,605,942	$ 548,818	$1,190,861	$1,816,617	$2,773,054	$4,736,492
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	0	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	73,425	19,840	74,186	137,032	75,069	135,067
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	1,671,732	35,460	3,151	237,652	421,468	1,181,294
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	94,811	0	19,404	53,159	105,776	186,614
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	171,450	29,965	37,011	1,064,307	253,104	89,043
18.000 CAFETERIA							
Cafeteria	18.900	75,428	18,098	50,276	93,794	149,574	182,183
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	5,508	8,078	15,294	9,341	33,279	17,932
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$ 347,197	$56,141	$ 121,985	$1,220,601	$ 541,734	$ 475,772
GRAND TOTAL BUDGET		$3,698,295	$ 660,259	$1,390,183	$3,411,902	$3,871,324	$6,528,625

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1984-1985 FUNDED MEM		56.00	357.00	723.50	778.00	1,454.50	2,464.00
			REVISED				
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	96,163	427,604	837,626	709,452	1,602,485	2,601,491
Teachers - Special Education	1.145	8,035	36,499	90,944	79,243	146,274	228,727
Teachers - E.C.E.	1.149	9,085	15,167	48,353	31,356	52,803	116,352
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	0	8,294	40,271	19,873	91,599	25,085
Teacher Aides - Special Education	1.185	0	7,710	15,338	4,055	10,164	13,626
Teacher Aides - E.C.E.	1.189	0	0	0	2,524	11,334	7,320
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	432	5,784	4,319	5,723	19,415	28,004
Sub. Teachers - Other Leave	1.192	393	3,094	5,337	4,641	9,708	14,260
1.300 Purchased Services	1.300	195	376	3,300	3,687	8,821	2,003
1.410 State Instr. Matl. Credit	1.410	1,377	9,956	17,312	15,092	35,558	53,071
State Instr. Matl. Cash 20%	1.420	447	832	3,491	4,340	6,133	9,215
Other Textbooks	1.430	0	4,267	0	0	0	0
Other Supplies & Matls.	1.490	155	11,802	29,203	21,059	39,916	70,913
1.500 Instructional Travel	1.500	1,092	381	2,133	406	5,330	7,772
1.000 Series Sub-Total		$ 117,375	$ 531,766	$1,097,626	$ 901,452	$2,039,539	$3,177,840
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	0	61,854	57,889	66,274	97,254	242,476
Coordinators / Sub. Matter Specialists	2.120	0	0	0	0	0	58,109
Librarian / Media Specialists	2.130	0	11,310	42,963	0	68,761	51,834
Guidance	2.140	3,540	19,957	41,174	36,277	85,031	104,037
Special Ed. Support Personnel	2.150	0	0	0	0	0	70,657
Registered Nurses	2.160	0	0	10,891	18,224	32,694	20,136
Other Professional / Tech. Personnel	2.170	0	0	0	0	0	0
Secretarial / Clerical	2.180	0	23,445	30,332	37,111	90,388	112,236
Instructional Support Aides	2.190	0	7,710	7,063	20,643	16,199	41,914
2.300 Purchased Services	2.300	298	36,073	53,833	47,027	44,213	18,948
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	33	2,384	3,633	5,945	13,383	20,515
Other Supplies & Materials	2.490	491	3,681	6,444	6,600	16,604	26,863
2.500 Travel	2.500	100	195	1,343	1,548	2,069	5,368
2.000 Series Sub-Total		$4,462	$ 166,610	$ 255,565	$ 239,649	$ 466,595	$ 773,092

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1984-1985 FUNDED MEM		56.00	357.00	723.50	778.00	1,454.50	2,464.00
			REVISED				
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	16,385	36,416	37,421	39,988	43,026	49,920
Administrative Associates	3.120	0	0	27,738	24,947	60,107	81,536
Administrative Aides	3.130	0	0	0	22,290	0	0
Secretarial / Clerical / Technical	3.140	12,914	29,992	22,434	32,119	82,446	83,853
3.300 Purchased Services	3.300	3,712	9,212	16,178	10,847	17,785	16,210
3.400 Supplies & Materials	3.400	1,013	1,517	5,950	3,978	12,772	8,191
3.500 Travel	3.500	1,015	2,205	6,046	2,841	5,198	1,858
3.900 Board Expenses	3.900	395	3,864	6,536	4,784	8,092	4,165
3.000 Series Sub-Total		$35,433	$83,206	$ 122,303	$ 141,795	$ 229,425	$ 245,733
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	0	0	0	0	24,000
Maintenance Personnel	4.120	0	0	0	32,047	32,553	69,257
Custodians	4.130	17,767	38,031	105,325	79,105	139,344	222,780
Secretarial / Clerical / Other	4.140	0	0	0	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	22,160	0	0
Heat for Bldgs. - Natural Gas	4.312	0	18,888	0	36,730	49,766	109,879
Heat for Bldgs. - Propane / Butane	4.313	11,094	0	52,436	0	389	0
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	645	2,468	8,526	4,252	0	17,653
Electricity	4.330	17,758	19,287	45,746	28,134	59,537	112,033
Telephone & Telegraph	4.340	1,264	5,831	6,935	8,438	23,811	32,532
Other Purchased Services	4.390	3,069	9,540	20,918	14,077	30,426	50,605
4.400 General Supplies & Materials	4.400	4,787	13,213	20,500	20,957	34,257	106,696
4.500 Travel	4.500	196	0	1,684	873	1,641	0
4.000 Series Sub-Total		$56,580	$ 107,258	$ 262,069	$ 246,771	$ 371,723	$ 745,435

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1984-1985 FUNDED MEM		56.00	357.00	723.50	778.00	1,454.50	2,464.00
			REVISED				
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	12,462	55,567	106,510	95,457	202,165	319,747
Social Security	5.220	11,523	51,429	93,676	88,240	186,959	294,903
Group Insurance	5.230	14,685	36,497	84,282	99,629	119,297	222,172
Workmen's Compensation	5.240	1,804	4,743	4,874	9,053	15,745	21,767
Unemployment Insurance	5.250	6,848	1,537	4,368	14,591	8,416	6,259
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	9,791	10,548	44,228	35,254	27,804	45,500
Rent	5.320	0	0	0	0	6,981	10,589
5.000 Series Sub-Total		$57,112	$ 160,322	$ 337,938	$ 342,224	$ 567,367	$ 920,936
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$ 270,963	$1,049,162	$2,075,501	$1,871,891	$3,674,649	$5,863,036
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	5,719	10,936	0	21,519	0
6.200 Employee Benefits	6.200	0	1,947	3,482	0	3,039	0
6.300 Purchased Services	6.300	0	93	0	0	506	0
6.400 Supplies and Materials							
Food	6.410	2,100	2,472	0	0	0	0
Non-Food	6.420	0	910	0	0	0	0
6.500 Travel	6.500	0	457	0	0	0	0
6.000 Series Sub-Total		$2,100	$11,598	$14,418	$0	$25,064	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	3,903	18,969	13,112	12,812	25,353	66,633
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	0	3,267	17,193	1,433	4,286	12,384
7.000 Series Sub-Total		$3,903	$22,236	$30,305	$14,245	$29,639	$79,018

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1984-1985 FUNDED MEM		56.00	357.00	723.50	778.00	1,454.50	2,464.00
		REVISED					
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	0	0	1,600	0
Summer School / After School	8.130	0	0	0	0	6,050	6,240
8.200 Employee Benefits	8.200	0	0	0	0	1,033	879
8.300 Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies & Materials	8.400	0	0	0	0	0	0
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$0	$0	$0	$8,683	$7,119
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	0	0	0
Bus Drivers	9.120	0	0	0	0	0	0
Mechanics & Garage Employees	9.130	0	0	0	0	0	0
Secretarial / Clerical / Other	9.140	0	0	0	2,612	6,106	0
9.200 Employee Benefits							
Educational Retirement	9.210	2,615	1,534	480	5,835	464	528
Social Security	9.220	2,418	465	0	4,482	429	0
Group Insurance	9.230	3,080	3,804	1,506	6,293	0	2,448
Workmen's Compensation	9.240	2,296	1,200	250	2,967	247	0
Unemployment Insurance	9.250	1,335	0	0	0	32	0
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	60,769	147,213	158,675	165,736	384,521	352,218
Maintenance by Private Garage	9.330	0	0	0	0	0	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	1,195	3,105	1,767	1,861	2,075	6,217
Other Purchased Services	9.390	8	612	2,268	3,549	4,870	5,364
9.400 Supplies and Materials							
Fuel	9.410	0	0	0	0	0	0
Oil, Grease, Gear Lub.	9.420	0	0	0	0	0	0
Tires & Tubes	9.430	0	0	0	0	0	0
Repair Parts & Supplies	9.440	0	0	0	0	0	0
Other Supplies & Materials	9.490	0	0	0	0	0	0
9.500 Travel	9.500	0	0	0	0	0	0
9.700 Equipment	9.700	0	0	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$73,717	$ 157,932	$ 164,946	$ 193,334	$ 398,543	$ 366,775

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1984-1985 FUNDED MEM		56.00	357.00	723.50	778.00	1,454.50	2,464.00
			REVISED				
10.000 CAPITAL OUTLAY							
Land	10.711	0	1,128	0	60,662	52,996	0
Building	10.712	0	1,231	17,389	50,014	871	0
Equipment	10.713	14,283	14,236	4,824	37,076	85,857	104,574
10.000 Series Sub-Total		$14,283	$16,595	$22,213	$ 147,752	$ 139,725	$ 104,574
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	55,450	1,386	0	0
TOTAL OPERATIONAL 1.000-11.000 SERIES		$ 364,966	$1,257,524	$2,362,833	$2,228,609	$4,276,303	$6,420,522
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	2,970	$0	0	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	23,468	$0	52,060	33,823	112,230	0
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	0	$0	273,946	744,182	132,539	0
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	0	30,289	97,099	102,867	482,942	185,621
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	22,913	75,086	195,760	351,037	238,159	661,452
18.000 CAFETERIA							
Cafeteria	18.900	11,602	63,740	162,357	155,589	194,220	339,723
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	503	6,800	19,726	21,143	41,599	20,676
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$35,018	$ 175,915	$ 474,942	$ 630,634	$ 956,920	$1,207,472
GRAND TOTAL BUDGET		$ 426,422	$1,433,438	$3,163,781	$3,637,247	$5,577,992	$7,627,994

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Quemado	Questa	Raton	Reserve	Roswell	Roy
1984-1985 FUNDED MEM		233.50	755.50	1,787.50	374.00	9,407.00	99.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	316,525	899,677	1,877,420	438,734	9,648,590	162,437
Teachers - Special Education	1.145	19,124	42,183	157,220	22,873	1,495,864	19,102
Teachers - E.C.E.	1.149	10,560	31,765	56,649	26,601	425,411	9,900
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	12,209	22,787	30,991	34,208	237,101	5,400
Teacher Aides - Special Education	1.185	3,681	0	25,497	2,923	160,113	5,400
Teacher Aides - E.C.E.	1.189	0	12,195	21,662	7,338	25,686	0
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	2,359	9,553	17,524	4,935	137,262	456
Sub. Teachers - Other Leave	1.192	3,322	5,378	8,732	3,138	48,769	689
1.300 Purchased Services	1.300	2,512	11,331	16,823	0	94,353	0
1.410 State Instr. Matl. Credit	1.410	5,998	10,828	39,260	10,008	179,293	3,274
State Instr. Matl. Cash 20%	1.420	0	5,735	5,769	1,141	47,330	0
Other Textbooks	1.430	3,717	3,257	3,968	6,981	0	2,010
Other Supplies & Matls.	1.490	17,980	40,706	40,019	43,534	327,859	2,209
1.500 Instructional Travel	1.500	2,696	9,531	6,543	2,186	92,240	1,551
1.000 Series Sub-Total		$ 400,683	$1,104,927	$2,308,075	$ 604,599	$12,919,872	$ 212,429
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	16,448	67,376	202,757	41,900	994,198	700
Coordinators / Sub. Matter Specialists	2.120	0	29,998	0	0	266,969	0
Librarian / Media Specialists	2.130	9,890	36,820	59,912	5,962	158,925	9,900
Guidance	2.140	8,371	46,958	81,771	25,743	296,971	0
Special Ed. Support Personnel	2.150	0	0	14,367	0	291,786	0
Registered Nurses	2.160	2,605	14,304	14,513	0	110,987	0
Other Professional / Tech. Personnel	2.170	0	0	13,340	0	0	0
Secretarial / Clerical	2.180	21,991	55,072	69,685	12,679	435,029	0
Instructional Support Aides	2.190	3,014	10,885	15,689	0	272,880	0
2.300 Purchased Services	2.300	27,857	10,093	55,373	15,438	59,341	6,013
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	3,972	6,575	13,034	5,494	100,893	469
Other Supplies & Materials	2.490	4,548	5,373	9,977	785	100,316	645
2.500 Travel	2.500	352	1,988	2,167	1,895	26,075	0
2.000 Series Sub-Total		$99,048	$ 285,441	$ 552,585	$ 109,896	$3,114,369	$17,727

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Quemado	Questa	Raton	Reserve	Roswell	Roy
1984-1985 FUNDED MEM		233.50	755.50	1,787.50	374.00	9,407.00	99.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	35,600	44,536	36,664	40,000	53,252	33,072
Administrative Associates	3.120	0	38,183	41,552	0	133,596	0
Administrative Aides	3.130	5,481	29,113	15,718	0	78,780	0
Secretarial / Clerical / Technical	3.140	9,135	42,928	23,231	22,121	213,964	13,025
3.300 Purchased Services	3.300	7,009	26,778	11,411	22,986	61,750	8,661
3.400 Supplies & Materials	3.400	3,000	8,726	6,811	5,755	22,451	2,512
3.500 Travel	3.500	1,576	9,283	3,264	4,156	12,478	2,916
3.900 Board Expenses	3.900	2,891	18,440	6,336	2,430	7,458	586
3.000 Series Sub-Total		$64,692	$ 217,986	$ 144,986	$97,448	$ 583,729	$60,773
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	0	0	0	51,597	0
Maintenance Personnel	4.120	8,122	0	60,346	0	350,775	11,894
Custodians	4.130	27,409	109,352	131,881	40,372	746,157	12,560
Secretarial / Clerical / Other	4.140	0	0	0	0	78,974	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	39,686	0	0	15,601	0
Heat for Bldgs. - Natural Gas	4.312	0	26,329	88,924	0	297,942	0
Heat for Bldgs. - Propane / Butane	4.313	16,545	22,333	0	16,558	384	14,087
Heat for Bldgs. - Other	4.314	2,839	0	0	1,000	0	0
Water and Sewage	4.320	100	3,922	11,462	3,369	70,751	1,676
Electricity	4.330	13,476	23,791	68,529	24,076	492,458	7,601
Telephone & Telegraph	4.340	6,744	14,325	21,021	6,839	175,669	2,161
Other Purchased Services	4.390	13,525	12,555	44,104	0	301,540	5,990
4.400 General Supplies & Materials	4.400	16,887	32,401	68,328	43,914	371,929	2,957
4.500 Travel	4.500	18	1,549	0	849	2,099	0
4.000 Series Sub-Total		$ 105,664	$ 286,244	$ 494,596	$ 136,977	$2,955,876	$58,926

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Quemado	Questa	Raton	Reserve	Roswell	Roy
1984-1985 FUNDED MEM		233.50	755.50	1,787.50	374.00	9,407.00	99.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	38,681	117,518	223,676	56,629	1,235,071	21,276
Social Security	5.220	35,706	107,301	207,169	52,056	1,063,571	19,826
Group Insurance	5.230	26,430	92,226	142,752	36,993	666,753	21,342
Workmen's Compensation	5.240	4,208	12,821	13,025	4,492	101,329	2,611
Unemployment Insurance	5.250	1,123	19,005	14,158	1,196	25,534	808
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	13,499	13,241	18,815	14,826	46,952	7,436
Rent	5.320	1	0	500	0	36,940	0
5.000 Series Sub-Total		$ 119,648	$ 362,112	$ 620,094	$ 166,192	$3,176,150	$73,298
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$ 789,736	$2,256,711	$4,120,336	$1,115,113	$22,749,997	$ 423,153
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	17,511	0	0	0	2,100
6.200 Employee Benefits	6.200	0	4,854	0	0	0	2,395
6.300 Purchased Services	6.300	300	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	6,700	14,423	16,963	0	0	0
Non-Food	6.420	0	558	2,971	0	0	0
6.500 Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$7,000	$37,346	$19,933	$0	$0	$4,495
7.000 NON INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	21,467	46,278	72,117	42,393	159,289	2,137
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	2,097	5,409	24,143	6,722	69,519	123
7.000 Series Sub-Total		$23,564	$51,687	$96,260	$49,116	$ 228,808	$2,260

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Quemado	Questa	Raton	Reserve	Roswell	Roy
1984-1985 FUNDED MEM		233.50	755.50	1,787.50	374.00	9,407.00	99.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	0	0	0	0
Summer School / After School	8.130	0	0	6,400	0	0	0
8.200 Employee Benefits	8.200	0	0	932	0	0	0
8.300 Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies & Materials	8.400	0	0	0	0	0	0
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$0	$7,332	$0	$0	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	0	5,650	0
Bus Drivers	9.120	0	0	0	0	0	0
Mechanics & Garage Employees	9.130	0	0	0	0	0	0
Secretarial / Clerical / Other	9.140	3,654	0	2,770	0	0	0
9.200 Employee Benefits							
Educational Retirement	9.210	4,765	8,368	211	5,439	2,577	3,474
Social Security	9.220	3,307	7,741	196	5,029	397	3,213
Group Insurance	9.230	1,166	7,795	0	5,025	2,144	4,142
Workmen's Compensation	9.240	3,116	2,000	0	0	0	4,979
Unemployment Insurance	9.250	0	0	0	0	0	0
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	200,087	185,760	221,376	127,426	928,958	78,414
Maintenance by Private Garage	9.330	0	0	0	0	0	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	1,594	1,551	2,763	550	8,081	504
Other Purchased Services	9.390	2,092	646	4,498	3,055	21,808	12
9.400 Supplies and Materials							
Fuel	9.410	0	0	0	0	0	0
Oil, Grease, Gear Lub.	9.420	0	0	0	0	0	0
Tires & Tubes	9.430	0	0	0	0	0	0
Repair Parts & Supplies	9.440	0	0	0	0	0	0
Other Supplies & Materials	9.490	0	0	0	0	0	0
9.500 Travel	9.500	0	0	0	0	0	0
9.700 Equipment	9.700	0	0	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$ 219,781	$ 213,860	$ 231,814	$ 146,524	$ 969,613	$94,738

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Quemado	Questa	Raton	Reserve	Roswell	Roy
1984-1985 FUNDED MEM		233.50	755.50	1,787.50	374.00	9,407.00	99.50
10.000 CAPITAL OUTLAY							
Land	10.711	1,324	6,036	3,163	1,499	0	4,436
Building	10.712	5,912	81,744	23,742	7,545	19,296	0
Equipment	10.713	24,491	66,216	35,603	53,104	372,344	12,436
10.000 Series Sub-Total		$31,726	$ 153,996	$62,507	$62,149	$ 391,640	$16,872
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	0	0	0	0
TOTAL OPERATIONAL 1.000-11.000 SERIES		$1,071,807	$2,713,600	$4,538,183	$1,372,901	$24,340,057	$ 541,518
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	3,063	0	0	8,568	0	2,842
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	0	0	0	41,889	376,606	19,816
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	51,234	8,866	0	0	63,223	29,788
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	0	144,769	0	0	817,355	23,452
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	28,032	77,387	212,964	53,446	1,151,367	22,764
18.000 CAFETERIA							
Cafeteria	18.900	31,108	116,627	188,969	49,565	900,117	24,526
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	0	10,043	30,544	2,484	118,534	6,494
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$59,141	$ 348,825	$ 432,478	$ 105,495	$2,987,373	$77,236
GRAND TOTAL BUDGET		$1,185,244	$3,071,291	$4,970,661	$1,528,854	$27,767,260	$ 671,198

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1984-1985 FUNDED MEM		1,775.00	128.62	10,624.50	819.50	3,786.50	1,840.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	1,953,431	227,858	10,778,180	818,884	3,907,912	1,731,797
Teachers - Special Education	1.145	313,928	18,200	1,641,054	72,525	713,721	355,277
Teachers - E.C.E.	1.149	103,161	8,500	392,306	50,065	167,783	67,902
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	56,517	0	231,991	40,259	16,691	9,281
Teacher Aides - Special Education	1.185	26,975	0	183,071	19,914	29,548	38,503
Teacher Aides - E.C.E.	1.189	8,579	0	162,615	12,526	0	19,712
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	15,745	858	120,512	7,965	43,336	22,734
Sub. Teachers - Other Leave	1.192	11,740	598	71,937	2,163	25,702	19,064
1.300 Purchased Services	1.300	5,640	0	23,083	3,825	4,723	1,200
1.410 State Instr. Matl. Credit	1.410	57,816	3,867	226,846	17,238	97,016	41,460
State Instr. Matl. Cash 20%	1.420	11,098	670	40,057	3,957	19,719	2,738
Other Textbooks	1.430	393	0	0	0	0	0
Other Supplies & Matls.	1.490	44,741	3,063	157,783	28,824	77,340	62,617
1.500 Instructional Travel	1.500	3,699	1,100	7,302	2,154	5,876	2,132
1.000 Series Sub-Total		$2,613,464	$ 264,713	$14,036,735	$1,080,299	$5,109,366	$2,374,416
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	151,861	0	998,107	100,672	355,875	149,043
Coordinators / Sub. Matter Specialists	2.120	0	0	137,087	0	32,112	50,186
Librarian / Media Specialists	2.130	53,155	3,164	129,452	31,874	68,835	68,831
Guidance	2.140	54,984	2,100	358,179	46,422	208,308	91,300
Special Ed. Support Personnel	2.150	44,802	0	602,133	0	167,323	44,635
Registered Nurses	2.160	21,961	0	210,595	16,150	59,991	27,845
Other Professional / Tech. Personnel	2.170	0	0	93,223	0	53,173	0
Secretarial / Clerical	2.180	82,070	12,970	435,422	61,370	137,122	81,451
Instructional Support Aides	2.190	19,376	11,690	193,537	15,627	91,019	29,765
2.300 Purchased Services	2.300	73,253	5,486	193,793	89,430	27,417	137,356
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	20,570	419	114,838	12,996	36,375	29,329
Other Supplies & Materials	2.490	31,030	799	75,983	9,701	36,520	28,543
2.500 Travel	2.500	3,381	0	19,894	3,693	4,731	2,605
2.000 Series Sub-Total		$ 556,442	$36,627	$3,562,242	$ 387,935	$1,278,801	$ 740,891

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1984-1985 FUNDED MEM		1,775.00	128.62	10,624.50	819.50	3,786.50	1,840.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	47,840	31,505	55,862	39,000	51,295	43,524
Administrative Associates	3.120	43,680	0	153,799	32,870	122,907	30,945
Administrative Aides	3.130	31,200	0	163,960	0	0	0
Secretarial / Clerical / Technical	3.140	48,860	17,980	312,717	39,046	130,501	77,060
3.300 Purchased Services	3.300	18,761	3,244	73,500	15,063	26,623	34,499
3.400 Supplies & Materials	3.400	4,912	732	29,541	3,817	13,984	11,542
3.500 Travel	3.500	3,872	2,196	5,182	4,621	3,855	2,934
3.900 Board Expenses	3.900	4,757	650	11,787	4,682	4,420	6,706
3.000 Series Sub-Total		$ 203,882	$56,307	$ 806,347	$ 139,099	$ 353,585	$ 207,210
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	0	46,664	0	24,524	0
Maintenance Personnel	4.120	56,728	16,820	357,303	12,682	119,179	39,058
Custodians	4.130	149,497	7,931	1,013,328	108,166	303,485	159,471
Secretarial / Clerical / Other	4.140	0	0	139,543	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	111,044	0	481,146	0	102,557	106,444
Heat for Bldgs. - Propane / Butane	4.313	1,309	3,538	0	64,789	11,319	10,408
Heat for Bldgs. - Other	4.314	0	11,834	0	10,204	0	0
Water and Sewage	4.320	32,708	717	123,962	7,006	36,552	21,791
Electricity	4.330	141,034	12,934	739,991	46,704	325,817	75,596
Telephone & Telegraph	4.340	19,868	1,350	101,863	14,031	35,878	20,117
Other Purchased Services	4.390	62,838	4,996	312,306	12,274	50,691	65,154
4.400 General Supplies & Materials	4.400	60,098	12,891	342,559	45,443	82,277	51,048
4.500 Travel	4.500	58	0	0	597	85	4,480
4.000 Series Sub-Total		$ 635,181	$73,010	$3,658,663	$ 321,895	$1,092,364	$ 553,568

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1984-1985 FUNDED MEM		1,775.00	128.62	10,624.50	819.50	3,786.50	1,840.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	248,947	26,380	1,424,732	116,361	513,341	236,984
Social Security	5.220	229,130	25,227	1,320,705	106,732	418,345	219,514
Group Insurance	5.230	205,275	34,922	1,135,559	109,679	368,933	226,830
Workmen's Compensation	5.240	11,407	2,999	117,671	8,584	32,648	16,052
Unemployment Insurance	5.250	4,846	656	32,122	9,303	10,488	11,450
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	28,727	7,351	114,607	26,092	104,665	49,220
Rent	5.320	0	0	63,985	0	3,218	9,043
5.000 Series Sub-Total		$ 728,331	$97,535	$4,209,380	$ 376,750	$1,451,638	$ 769,093
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$4,737,300	$ 528,193	$26,273,368	$2,305,979	$9,285,753	$4,645,177
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	2,980	7,597	10,923	0	22,357
6.200 Employee Benefits	6.200	0	436	949	2,264	0	8,576
6.300 Purchased Services	6.300	0	0	7,763	0	0	0
6.400 Supplies and Materials							
Food	6.410	19,827	692	130,000	0	0	0
Non-Food	6.420	0	0	2,377	0	0	2,404
6.500 Travel	6.500	0	0	0	187	0	15
6.000 Series Sub-Total		$19,827	$4,108	$ 148,686	$13,374	$0	$33,352
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	50,000	1,103	88,815	20,048	101,163	39,499
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	16,088	456	10,913	2,001	27,144	2,215
7.000 Series Sub-Total		$66,088	$1,559	$99,729	$22,049	$ 128,307	$41,713

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1984-1985 FUNDED MEM		1,775.00	128.62	10,624.50	819.50	3,786.50	1,840.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	2,762	0	0	0
Recreation	8.120	0	1,600	16,598	2,350	0	0
Summer School / After School	8.130	5,700	0	44,257	0	6,577	0
8.200 Employee Benefits	8.200	835	0	6,464	0	962	0
8.300 Purchased Services	8.300	0	0	848	0	0	0
8.400 Supplies & Materials	8.400	0	911	764	0	1,265	0
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$6,535	$2,511	$71,693	$2,350	$8,803	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	55,046	0	0	4,725
Bus Drivers	9.120	0	0	374,223	0	0	26,834
Mechanics & Garage Employees	9.130	0	0	94,328	0	0	735
Secretarial / Clerical / Other	9.140	7,362	0	37,097	0	9,127	1,918
9.200 Employee Benefits							
Educational Retirement	9.210	4,581	4,544	43,445	6,722	7,528	6,713
Social Security	9.220	4,239	4,205	39,484	6,214	4,937	6,251
Group Insurance	9.230	6,334	7,318	66,987	16,314	10,380	15,483
Workmen's Compensation	9.240	2,875	4,694	26,098	10,095	3,754	5,031
Unemployment Insurance	9.250	160	0	1,579	0	73	680
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	455,268	99,646	157,382	229,615	612,904	136,346
Maintenance by Private Garage	9.330	0	0	9,910	0	0	9,789
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	4,445	431	22,994	1,064	4,642	2,527
Other Purchased Services	9.390	6,005	2,172	28,085	1,910	10,313	3,687
9.400 Supplies and Materials							
Fuel	9.410	0	0	132,127	0	0	18,007
Oil, Grease, Gear Lub.	9.420	0	0	4,667	0	0	1,236
Tires & Tubes	9.430	0	0	26,265	0	0	3,494
Repair Parts & Supplies	9.440	0	0	47,106	0	0	7,166
Other Supplies & Materials	9.490	0	0	5,607	0	0	1,076
9.500 Travel	9.500	0	0	3,056	0	0	86
9.700 Equipment	9.700	0	0	112,180	0	0	26,593
9.900 Other							
Garage Operation	9.900	0	0	21,642	0	0	0
9.000 Series Sub-Total		$ 491,269	$ 123,010	$1,309,308	$ 271,934	$ 663,658	$ 278,376

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1984-1985 FUNDED MEM		1,775.00	128.62	10,624.50	819.50	3,786.50	1,840.50
10.000 CAPITAL OUTLAY							
Land	10.711	92,412	0	0	5,509	20,078	4,223
Building	10.712	28,060	0	484	37,931	49,438	19,008
Equipment	10.713	84,975	5,000	251,877	108,317	113,211	84,472
10.000 Series Sub-Total		$ 205,447	$5,000	$ 252,361	$ 151,758	$ 182,727	$ 107,703
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	119,957	0	0	23,193
TOTAL OPERATIONAL 1.000-11.000 SERIES		$5,526,466	$ 664,380	$28,275,100	$2,767,444	$10,269,249	$5.129,515
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	0	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	610,604	23,600	2,962,233	83,808	1,156,480	267,005
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	3,029,324	0	1,420,913	0	75,705	751,085
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	396,854	17,725	1,258,424	225,241	337,913	158,489
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	312,012	18,572	1,075,345	389,725	309,826	474,978
18.000 CAFETERIA							
Cafeteria	18.900	193,010	15,329	1,115,223	118,599	383,109	252,840
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	28,722	4,027	78,451	19,839	48,530	39,088
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$ 930,598	$55,653	$3,527,443	$ 753,403	$1,079,378	$ 925,394
GRAND TOTAL BUDGET		$10,096,992	$ 743,633	$36,185,690	$3,604,654	$12,580,812	$7,072,999

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
1984-1985 FUNDED MEM		435.00	1,258.00	2,936.50	450.50	397.00	1,916.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	590,289	1,398,041	2,927,505	721,172	628,635	1,903,382
Teachers - Special Education	1.145	64,470	115,098	271,810	46,409	78,509	147,314
Teachers - E.C.E.	1.149	17,315	54,088	98,587	27,691	20,711	58,419
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	0	5,990	115,154	0	2,476	0
Teacher Aides - Special Education	1.185	0	6,623	35,300	14,256	3,364	15,497
Teacher Aides - E.C.E.	1.189	7,718	0	49,996	0	0	23,067
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	6,380	12,209	40,368	3,592	2,445	18,793
Sub. Teachers - Other Leave	1.192	1,874	11,309	24,173	2,080	4,899	8,458
1.300 Purchased Services	1.300	1,801	0	48,902	965	132	18,554
1.410 State Instr. Matl. Credit	1.410	17,699	22,615	64,973	6,394	12,369	50,075
State Instr. Matl. Cash 20%	1.420	2,184	7,749	20,298	2,303	0	14,249
Other Textbooks	1.430	1,597	0	0	0	3,982	0
Other Supplies & Matls.	1.490	34,216	44,696	56,166	5,765	13,724	47,302
1.500 Instructional Travel	1.500	3,242	1,799	5,886	878	2,483	7,350
1.000 Series Sub-Total		$ 748,784	$1,680,217	$3,759,116	$ 831,505	$ 773,728	$2,312,658
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	71,376	115,266	303,323	66,352	58,733	212,567
Coordinators / Sub. Matter Specialists	2.120	0	0	34,376	0	0	0
Librarian / Media Specialists	2.130	23,883	55,790	90,471	30,039	10,162	48,545
Guidance	2.140	22,168	80,635	209,510	19,002	21,051	81,343
Special Ed. Support Personnel	2.150	19,335	0	114,271	0	13,118	41,741
Registered Nurses	2.160	23,883	18,887	44,909	20,346	16,960	22,739
Other Professional / Tech. Personnel	2.170	10,692	0	0	0	0	0
Secretarial / Clerical	2.180	26,189	40,463	160,352	21,272	18,559	75,262
Instructional Support Aides	2.190	7,611	15,082	56,402	4,384	11,891	39,311
2.300 Purchased Services	2.300	16,266	5,382	50,594	14,943	105	50,907
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	4,871	11,302	38,975	3,462	4,935	15,623
Other Supplies & Materials	2.490	8,465	14,961	20,669	2,018	5,092	19,309
2.500 Travel	2.500	2,747	2,392	4,746	751	1,157	2,769
2.000 Series Sub-Total		$ 237,485	$ 360,160	$1,128,597	$ 182,568	$ 161,762	$ 610,117

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
1984-1985 FUNDED MEM		435.00	1,258.00	2,936.50	450.50	397.00	1,916.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	44,220	43,260	48,697	45,600	46,493	45,576
Administrative Associates	3.120	0	38,850	141,760	0	0	41,400
Administrative Aides	3.130	25,325	15,333	0	22,880	0	0
Secretarial / Clerical / Technical	3.140	0	36,555	170,583	10,717	24,198	83,161
3.300 Purchased Services	3.300	7,709	27,370	71,242	6,654	3,438	24,578
3.400 Supplies & Materials	3.400	3,383	7,133	8,800	844	2,628	10,324
3.500 Travel	3.500	2,700	4,279	6,188	1,993	887	5,030
3.900 Board Expenses	3.900	2,515	4,580	3,617	2,074	1,549	2,405
3.000 Series Sub-Total		$85,852	$ 177,362	$ 450,887	$90,762	$79,192	$ 212,474
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	34,751	18,222	25,920	0	0
Maintenance Personnel	4.120	0	22,656	54,665	0	20,989	60,612
Custodians	4.130	74,371	91,038	335,095	72,029	37,662	189,213
Secretarial / Clerical / Other	4.140	0	0	0	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	141,033	0	0	0
Heat for Bldgs. - Natural Gas	4.312	35,177	43,368	97,590	36,720	29,967	57,265
Heat for Bldgs. - Propane / Butane	4.313	0	0	12,920	504	0	0
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	8,021	6,945	49,022	2,776	3,024	15,171
Electricity	4.330	18,996	34,538	82,867	23,898	23,455	74,560
Telephone & Telegraph	4.340	6,635	16,295	34,990	5,450	4,416	24,716
Other Purchased Services	4.390	8,007	41,418	56,698	9,588	46,147	41,409
4.400 General Supplies & Materials	4.400	47,424	35,545	52,787	14,683	11,560	54,578
4.500 Travel	4.500	0	317	4,227	235	226	0
4.000 Series Sub-Total		$ 198,631	$ 326,873	$ 940,115	$ 191,803	$ 177,445	$ 517,524

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
1984-1985 FUNDED MEM		435.00	1,258.00	2,936.50	450.50	397.00	1,916.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	78,568	165,080	424,050	86,195	77,006	233,041
Social Security	5.220	72,301	156,178	392,949	78,178	70,793	217,612
Group Insurance	5.230	61,034	122,943	324,285	57,379	49,376	186,534
Workmen's Compensation	5.240	7,577	10,938	41,950	8,769	4,243	19,173
Unemployment Insurance	5.250	3,290	3,674	59,384	1,571	1,356	9,693
Other Employee Benefits	5.290	7,918	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	15,324	22,669	90,324	4,488	12,503	29,849
Rent	5.320	1,772	0	0	0	0	858
5.000 Series Sub-Total		$ 247,784	$ 481,482	$1,332,943	$ 236,579	$ 215,276	$ 696,761
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$1,518,536	$3,026,093	$7,611,658	$1,533,217	$1,407,403	$4,349,534
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	0	57,411	0	0	4,887
6.200 Employee Benefits	6.200	0	0	17,162	0	0	121
6.300 Purchased Services	6.300	0	0	0	0	363	0
6.400 Supplies and Materials							
Food	6.410	14,639	0	0	3,001	0	0
Non-Food	6.420	0	0	0	0	1,295	274
6.500 Travel	6.500	0	0	543	0	0	0
6.000 Series Sub-Total		$14,639	$0	$75,116	$3,001	$1,658	$5,283
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	12,971	52,741	173,772	17,158	9,940	60,201
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	4,867	5,991	30,414	2,325	2,811	8,535
7.000 Series Sub-Total		$17,838	$58,732	$ 204,186	$19,483	$12,751	$68,736

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
1984-1985 FUNDED MEM		435.00	1,258.00	2,936.50	450.50	397.00	1,916.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	1,200	0	0	0	0	0
Recreation	8.120	0	0	0	575	0	0
Summer School / After School	8.130	0	0	0	0	1,170	0
8.200 Employee Benefits	8.200	175	0	0	0	171	0
8.300 Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies & Materials	8.400	0	0	0	0	0	0
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$1,375	$0	$0	$ 575	$1,341	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	0	0	21,573
Bus Drivers	9.120	12,409	13,333	0	0	0	75,044
Mechanics & Garage Employees	9.130	808	0	0	0	0	20,532
Secretarial / Clerical / Other	9.140	804	1,693	16,177	0	0	0
9.200 Employee Benefits							
Educational Retirement	9.210	5,178	10,146	13,719	9,159	2,413	8,997
Social Security	9.220	4,828	8,680	9,548	8,455	0	8,383
Group Insurance	9.230	11,164	10,244	20,538	5,501	1,743	14,812
Workmen's Compensation	9.240	4,455	7 197	5,120	2,519	644	7,936
Unemployment Insurance	9.250	251	200	2,823	0	0	471
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	92,119	377,721	478,898	207,287	102,802	11,112
Maintenance by Private Garage	9.330	7,500	369	0	0	0	863
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	2,055	5,089	20,778	624	892	3,872
Other Purchased Services	9.390	641	6,745	6,527	2,292	1,652	4,007
9.400 Supplies and Materials							
Fuel	9.410	5,944	5,472	0	0	0	34,748
Oil, Grease, Gear Lub.	9.420	100	643	0	0	0	1,002
Tires & Tubes	9.430	1,800	557	0	0	0	9,409
Repair Parts & Supplies	9.440	0	3,460	0	0	0	10,752
Other Supplies & Materials	9.490	100	0	13	0	0	0
9.500 Travel	9.500	0	0	842	0	0	124
9.700 Equipment	9.700	38,427	24,365	0	0	0	21,807
9.900 Other							
Garage Operation	9.900	148	0	0	0	0	4,245
9.000 Series Sub-Total		$ 188,731	$ 475,914	$ 574,984	$ 235,837	$ 110,147	$ 259,691

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
1984-1985 FUNDED MEM		435.00	1,258.00	2,936.50	450.50	397.00	1,916.50
10.000 CAPITAL OUTLAY							
Land	10.711	4,255	0	0	0	0	13,233
Building	10.712	1,950	0	0	0	1,231	0
Equipment	10.713	68,393	49,410	80,496	1,743	43,455	128,362
10.000 Series Sub-Total		$74,598	$49,410	$80,496	$1,743	$44,686	$ 141,595
11.000 OTHER OPERATIONAL							
Other Operational	11.000	25,472	10,531	0	0	0	0
TOTAL OPERATIONAL 1.000-11.000 SERIES		$1,841,190	$3,620,679	$8,546,440	$1,793,856	$1,577,986	$4,824,839
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	0	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	32,430	418,053	423,312	0	98,791	98,275
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	87,184	2,592,779	803,107	247,608	0	723,516
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	63,197	90,888	335,335	0	36,234	161,653
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	274,688	174,431	795,513	61,804	37,888	151,843
18.000 CAFETERIA							
Cafeteria	18.900	78,194	139,587	497,307	77,267	57,173	210,864
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	7,815	0	0	10,743	14,851	21,715
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	294	0	0	0	0	0
16.000-20.000 Sub-Total		$ 424,188	$ 404,907	$1,628,155	$ 149,815	$ 146,145	$ 546,075
GRAND TOTAL BUDGET		$2,384,992	$7,036,418	$11,401,013	$2,191,279	$1,822,921	$6,192,705

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Tularosa	Vaughn	Wagon Mound	Zuni	State Totals
1984-1985 FUNDED MEM		1,281.00	204.50	152.00	1,527.00	261,850.62
I. GENERAL FUNDS						
A. OPERATIONAL						
1.000 DIRECT INSTRUCTION						
1.100 Salaries						
1.140 Teachers						
Teachers - Grades 1-12	1.141	1,399,660	245,293	269,165	1,495,095	259,500,980
Teachers - Special Education	1.145	208,374	19,220	31,772	238,534	41,827,873
Teachers - E.C.E.	1.149	66,217	10,406	12,251	57,440	10,878,427
1.180 Teacher Aides						
Teacher Aides - Grades 1-12	1.181	31,840	11,250	0	10,730	5,213,503
Teacher Aides - Special Education	1.185	0	0	0	18,878	5,813,083
Teacher Aides - E.C.E.	1.189	6,368	2,250	0	0	2,307,068
1.190 Substitute Teache						
Sub. Teachers - Sick Leave	1.191	10,303	1,839	1,865	9,661	3,689,542
Sub. Teachers - Other Leave	1.192	7,917	8,435	936	14,633	1,915,010
1.300 Purchased Services	1.300	38,796	1,550	1,000	15,734	1,282,854
1.410 State Instr. Matl. Credit	1.410	37,128	5,209	4,377	43,872	6,248,731
State Instr. Matl. Cash 20%	1.420	2,992	486	844	0	1,223,632
Other Textbooks	1.430	0	157	1,086	11,200	388,028
Other Supplies & Matls.	1.490	34,710	8,948	6,876	61,232	7,736,063
1.500 Instructional Travel	1.500	2,863	683	1,822	3,710	634,972
1.000 Series Sub-Total		$1,847,167	$ 315,727	$ 331,992	$1,980,719	$ 348,659,765
2.000 INSTRUCTIONAL SUPPORT						
2.100 Salaries						
Principals	2.110	139,124	28,566	13,375	167,424	23,666,938
Coordinators / Sub. Matter Specialists	2.120	0	0	0	37,800	5,048,075
Librarian / Media Specialists	2.130	54,412	15,108	12,251	74,037	6,849,695
Guidance	2.140	43,604	17,075	7,852	69,321	12,500,680
Special Ed. Support Personnel	2.150	31,138	0	0	48,080	9,479,467
Registered Nurses	2.160	16,441	0	0	14,004	4,432,826
Other Professional / Tech. Personnel	2.170	5,944	0	0	0	3,081,048
Secretarial / Clerical	2.180	71,743	10,586	10,386	84,863	15,778,782
Instructional Support Aides	2.190	14,356	0	0	20,690	4,486,048
2.300 Purchased Services	2.300	2,129	58,183	3,326	74,434	7,830,588
2.400 Supplies and Materials						
Library & Audio-Visual	2.430	7,783	1,998	1,264	18,044	2,508,460
Other Supplies & Materials	2.490	10,549	2,064	2,178	11,190	2,009,387
2.500 Travel	2.500	2,184	1,481	571	4,035	568,435
2.000 Series Sub-Total		$ 399,405	$ 135,062	$51,203	$ 623,923	$98,240,428

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Tularosa	Vaughn	Wagon Mound	Zuni	State Totals
1984-1985 FUNDED MEM		1,281.00	204.50	152.00	1,527.00	261,850.62
3.000 ADMINISTRATION						
3.100 Salaries						
Superintendent	3.110	45,150	33,507	34,162	49,980	3,816,892
Administrative Associates	3.120	0	0	0	68,602	3,933,690
Administrative Aides	3.130	0	0	0	26,500	3,312,227
Secretarial / Clerical / Technical	3.140	75,435	23,173	22,043	66,383	8,243,550
3.300 Purchased Services	3.300	22,080	11,362	6,516	14,335	2,137,777
3.400 Supplies & Materials	3.400	8,129	3,966	1,910	12,177	982,151
3.500 Travel	3.500	2,822	636	2,674	8,871	438,208
3.900 Board Expenses	3.900	9,954	1,064	319	8,379	455,962
3.000 Series Sub-Total		$ 163,569	$73,708	$67,625	$ 255,227	$23,320,458
4.000 OPERATION & MAINTENANCE OF PLANT						
4.100 Salaries						
Supervisors	4.110	0	0	18,518	15,000	2,092,739
Maintenance Personnel	4.120	25,586	0	0	36,290	11,256,756
Custodians	4.130	135,109	28,120	21,640	139,664	23,689,763
Secretarial / Clerical / Other	4.140	0	0	0	0	2,145,107
4.300 Purchased Services						
4.310 Heat						
Heat for Bldgs. - Electricity	4.311	0	0	0	0	517,032
Heat for Bldgs. - Natural Gas	4.312	33,686	0	23,141	0	9,876,923
Heat for Bldgs. - Propane / Butane	4.313	22,879	34,628	0	78,306	1,191,114
Heat for Bldgs. - Other	4.314	0	0	0	0	69,023
Water and Sewage	4.320	6,808	1,469	1,200	8,759	2,372,312
Electricity	4.330	70,624	16,418	16,892	120,187	16,060,909
Telephone & Telegraph	4.340	15,787	2,374	3,232	18,371	3,176,580
Other Purchased Services	4.390	28,445	7,362	2,035	32,410	8,047,195
4.400 General Supplies & Materials	4.400	35,510	10,317	14,410	45,390	8,219,803
4.500 Travel	4.500	0	0	181	187	176,936
4.000 Series Sub-Total		$ 374,434	$ 100,689	$ 101,249	$ 494,564	$88,892,192

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Tularosa	Vaughn	Wagon Mound	Zuni	State Totals
1984-1985 FUNDED MEM		1,281.00	204.50	152.00	1,527.00	261,850.62
5.000 FIXED CHARGES						
5.200 Employee Benefits						
Educational Retirement	5.210	178,261	34,367	34,925	206,519	35,603,583
Social Security	5.220	167,170	32,144	32,404	139,671	32,035,553
Group Insurance	5.230	131,702	25,932	35,582	101,383	24,808,096
Workmen's Compensation	5.240	12,874	2,835	5,393	8,716	2,026,912
Unemployment Insurance	5.250	4,007	2,080	3,352	0	1,135,095
Other Employee Benefits	5.290	0	0	0	0	53,912
5.300 Purchased Services						
Insurance	5.310	41,104	10,037	15,514	24,091	3,917,816
Rent	5.320	0	0	0	11,226	450,199
5.000 Series Sub-Total		$ 535,120	$ 107,396	$ 127,171	$ 491,605	$ 100,031,167
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$3,319,695	$ 732,582	$ 679,239	$3,846,039	$ 659,144,009
6.000 FOOD SERVICES						
6.100 Salaries						
Food Service Personnel	6.100	0	7,138	0	0	463,122
6.200 Employee Benefits	6.200	0	806	0	0	107,091
6.300 Purchased Services	6.300	0	0	0	0	10,516
6.400 Supplies and Materials						
Food	6.410	0	9,718	2,900	0	294,327
Non-Food	6.420	0	0	0	0	25,052
6.500 Travel	6.500	0	0	0	0	4,432
6.000 Series Sub-Total		$0	$17,662	$2,900	$0	$ 904,540
7.000 NON-INSTR. STUDENT SUPPORT						
7.900 Other Student Support						
Athletics Salaries	7.100	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0
Other Activity Salaries	7.910	39,281	8,227	3,233	27,452	5,379,602
Employee Benefits	7.920	0	0	0	0	0
Other Activity Expense	7.990	7,315	2,196	1,508	15,978	1,332,519
7.000 Series Sub-Total		$46,596	$10,423	$4,741	$43,430	$6,712,122

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Tularosa	Vaughn	Wagon Mound	Zuni	State Totals
1984-1985 FUNDED MEM		1,281.00	204.50	152.00	1,527.00	261,850.62
8.000 COMMUNITY SERVICES						
8.100 Salaries						
Adult Education	8.110	0	0	0	0	21,665
Recreation	8.120	17,442	0	0	0	163,425
Summer School / After School	8.130	990	0	0	0	744,243
8.200 Employee Benefits	8.200	2,099	0	0	0	109,093
8.300 Purchased Services	8.300	0	1,327	0	0	38,064
8.400 Supplies & Materials	8.400	11,368	2,500	0	0	60,144
8.500 Travel	8.500	0	0	0	0	439
8.000 Series Sub-Total		$31,899	$3,827	$0	$0	$1,137,075
9.000 PUPIL TRANSPORTATION SERVICES						
9.100 Salaries						
Supervisors	9.110	0	0	0	0	514,534
Bus Drivers	9.120	0	0	22,634	20,345	2,818,369
Mechanics & Garage Employees	9.130	0	0	0	8,500	821,196
Secretarial / Clerical / Other	9.140	2,143	0	0	2,829	888,049
9.200 Employee Benefits						
Educational Retirement	9.210	4,744	1,340	2,601	2,325	649,109
Social Security	9.220	3,264	1,239	2,405	2,125	552,707
Group Insurance	9.230	4,989	2,569	1,590	0	852,422
Workmen's Compensation	9.240	2,139	2,740	1,491	1,951	350,272
Unemployment Insurance	9.250	10	0	158	900	32,506
Other Employee Benefits	9.290	0	0	0	0	5,692
9.300 Purchased Services						
Public Carriers	9.310	0	0	0	0	9,987
Private Operators	9.320	238,783	29,387	24,005	0	30,707,349
Maintenance by Private Garage	9.330	0	0	2,078	1,141	190,777
Rent	9.340	0	0	0	0	3,665
Insurance	9.380	1,466	176	1,566	2,290	476,588
Other Purchased Services	9.390	4,466	530	1,190	4,965	726,567
9.400 Supplies and Materials						
Fuel	9.410	0	0	9,490	14,842	1,310,862
Oil, Grease, Gear Lub.	9.420	0	0	1,289	188	42,631
Tires & Tubes	9.430	0	0	3,018	2,509	225,459
Repair Parts & Supplies	9.440	0	0	4,016	1,307	687,226
Other Supplies & Materials	9.490	0	0	1,076	1,277	39,906
9.500 Travel	9.500	0	0	0	559	17,776
9.700 Equipment	9.700	0	0	1,691	31,486	2,021,666
9.900 Other						
Garage Operation	9.900	0	0	0	0	156,210
9.000 Series Sub-Total		$ 262,005	$37,982	$80,297	$99,539	$44,101,527

EXPENDITURES BY LINE ITEM 1984-1985

SCHOOL DISTRICT		Tularosa	Vaughn	Wagon Mound	Zuni	State Totals
1984-1985 FUNDED MEM		1,281.00	204.50	152.00	1,527.00	261,850.62
10.000 CAPITAL OUTLAY						
Land	10.711	1,377	0	0	79,134	776,287
Building	10.712	44,313	0	0	0	2,290,687
Equipment	10.713	76,753	50,392	1,790	86,506	8,190,236
10.000 Series Sub-Total		$ 122,443	$50,392	$1,790	$ 165,640	$11,257,210
11.000 OTHER OPERATIONAL						
Other Operational	11.000	0	671	0	0	3,089,209
TOTAL OPERATIONAL 1.000-11.000 SERIES		$3,782,638	$ 853,537	$ 768,968	$4,154,647	$ 726,345,692
B. OTHER GENERAL FUNDS						
13.000 OTHER GENERAL FUNDS						
Teacherage	13.910	3,068	67	0	117,774	814,242
II. DEBT SERVICE						
14.000 DEBT SERVICE						
Interest / Principal	14.800	125,709	48,781	21,110	17,914	51,929,222
III. CAPITAL PROJECT						
15.000 CAPITAL PROJECTS						
Capital Projects	15.000	137,280	0	0	185,920	68,450,748
IV. SPECIAL REVENUE						
16.000 CAPITAL IMPROVEMENTS						
Capital Improvements (S.B. 9)	16.710	190,460	8,747	19,147	133,719	36,838,000
17.000 FEDERAL PROJECTS						
Misc. Federal Projects	17.000	260,147	45,034	78,998	1,397,243	47,817,556
18.000 CAFETERIA						
Cafeteria	18.900	158,361	23,811	29,147	276,744	35,948,454
19.000 NON-INSTR. STUDENT SUPPORT						
Athletics	19.900	20,747	9,716	12,196	15,756	1,793,359
20.000 DEFERRED SICK LEAVE PAYMENT						
Deferred Sick Leave Payment	20.900	0	0	0	0	17,505
16.000-20.000 Sub-Total		$ 629,714	$87,309	$ 139,487	$1,823,462	$ 122,414,874
GRAND TOTAL BUDGET		$4,678,408	$ 989,695	$ 929,565	$6,299,717	$ 969,954,778

SUPPORTING INFORMATION
ACTUAL EXPENDITURES
11. SERIES SPECIAL PROJECTS (OPERATIONAL)
1984-85

SCHOOL DISTRICT	EXPENDITURE IDENTIFICATION	AMOUNT
Alamogordo	Out-of-State Tuition	57,179
	Co-op Ancillary Services	5,962
	Annual Leave	2,026
Albuquerque	Workmens Compensation	1,081,460
	Conservancy	19,049
	Annual Leave	17,798
	Television Program	1,000
	ECIA, Ch. I Evaluation	149,419
	Community Education	155,154
	Empl. - New Futures	26,274
Aztec	Out-of-State Tuition	16,601
	JOM Parental Services	19,856
	BIA Title I	13,556
Belen	Annual Leave	6,054
Bernalillo	Conservancy	6,082
	Community Education Deve.	1,218
Carrizozo	Annual Leave	333
Central Cons.	Legal Settlement	1,260
Dulce	Annual Leave	1,206
	Carnegie Grant	2,991
Eunice	Superintendent Vacation Pay	5,803
Farmington	Crosswalk Patrol	32,092
Gallup	Out-of-State Tuition	485,487
	Annual Leave	6,518
Grady	Annual Leave	1,592
Hatch	Summer Recreation	16,700
Jemez Springs	Federal Tax Levy	10,243
	Accumulated Errors	740
Las Cruces	Reimbursement Activity	5,359
	Farm Expense	1,272
	Annual Leave	13,207
Las Vegas E.	Annual Leave	7,889
Lordsburg	Out-of-State Tuition	175,780
Los Alamos	Civic Activities	202,798
	Operation of Leased Facilities	286,522
Magdalena	Superintendent Settlement	1,000
Maxwell	Retirement Purchase	438
Melrose	Tax Penalty	282
Mesa Vista	Out-of-State Tuition	14,350
Pecos	Federal Tax Payback	55,450
Penasco	Prior Year Retirement	1,386
Santa Fe	Crosswalk Patrol	2,045
	H. Foster Presidential Award	3,185
	Delinquency Prevention Act	9,052
		105,675
Socorro	Retirees Group Insurance	20,621
	Crosswalk Patrol	2,464
	Tax Anticipation Notes	107
Springer	Shared Personnel (Cimarron)	25,472
T. or C.	Retirees Group Insurance	10,531
Vaughn	Closing Payments	671
TOTAL		3,089,209

SUPPORTING INFORMATION
ACTUAL EXPENDITURES
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1984-1985

SCHOOL DISTRICT	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	SAFA LRH	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND.ED.	HEADSTART	JOHNSON O MALLEY	CETA	*MISC. FEDERAL PROJECTS	TOTALS
Alamogordo	587,219			53,304	46,149		57,830						744,502
Albuquerque	5,758,614	181,527	17,209	1,575,193	510,617	608,900		292,477		8,704		(abcdefghij)1,066,752	10,019,993
Animas					12,135								12,135
Artesia	280,024	114,883	1,058	150,190	24,275		11,476						581,906
Aztec	151,715				19,233								170,948
Belen	254,290			148,793	23,968								427,052
Bernalillo	377,938			71,510	27,634	241,918		166,983					885,982
Bloomfield	277,576			216,796	22,459	216,559		109,069		118,105			860,563
Capitan	54,485				10,394								64,879
Carlsbad	427,274	68,321		111,248	40,758		66,368		322,976				1,036,946
Carrizozo	42,251				10,858		4,616						57,725
Central Cons.	1,366,297				40,122	169,590		652,771		798,142			3,026,922
Chama	158,605				20,983	25,532							205,120
Cimarron	33,048				24,168								57,217
Clayton	105,367				17,567								122,934
Cloudcroft	18,885				10,315								29,200
Clovis	718,237	142	273	103,980	39,765	18,927						(aj)1,795	883,119
Cobre Cons.	173,106				20,039								193,145
Corona	25,790	9,498			5,808								41,096
Cuba	192,829				13,049	111,741		40,622	23,648	22,346	9,919	(b)4,380	418,533
Deming	393,056			122,917	22,656								538,629
Des Moines	15,841				2,706								18,546
Dexter	99,801	80,353			11,078								191,232
Dora					5,782								5,782
Dulce	51,284				9,120	133,589		75,576					269,569
Elida					5,636								5,636
Espanola	760,783	71,692	2,859	28,726	37,089	90,674		45,164		31,208		(k)16,791	1,084,987

SUPPORTING INFORMATION
ACTUAL EXPENDITURES
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1984-1985

SCHOOL DISTRICT	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	SAFA LRH	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND.ED.	HEADSTART	JOHNSON O MALLEY	CETA	*MISC. FEDERAL PROJECTS	TOTALS
Estancia	68,047				10,968								79,014
Eunice	31,706				5,992								37,697
Farmington	369,159			109,395	38,054			161,324		170,448		(i)7,193	855,573
Floyd					7,816								7,816
Ft. Sumner	52,257				10,725								62,983
Gadsden	911,322	337,680		50,854	33,428	242,960			100,436			(l)20,582	1,697,261
Gallup	2,407,870	67,145		121,484	106,397			1,028,351		1,015,938		(di)41,726	4,788,912
Grady	13,169	54,355			27,892								95,417
Grants	551,564			38,227	36,507			114,060					740,359
Hagerman	60,399	36,278			9,632				17,587				123,896
Hatch	152,320	222,013			19,841				21,216				415,391
Hobbs	502,388			171,672	47,834		18,322						740,216
Hondo	33,276				6,453								39,729
House	12,033	9,814			4,453								26,300
Jal	19,902				14,026								33,928
Jemez Mount.	83,077	85,709			17,310	176,586		14,398		17,572			394,652
Jemez Springs	121,241				10,159			26,923					158,323
Lake Arthur	30,980	19,259			5,782								56,021
Las Cruces	1,450,848	387,756	9,030	104,223	87,420				142,692			(l)90,376	2,272,345
Las Vegas E.	235,207				157,996								393,203
Las Vegas W.	393,651	60,032	453	145,691	24,765	184,056			291,694			(m)112,609	1,212,949
Logan	23,189				6,851								30,040
Lordsburg	120,833				26,728								147,560
Los Alamos				53,073	20,957						1,534		75,564
Los Lunas	255,451				22,134			29,442		23,402			330,429
Loving	87,491				7,012				29,584				124,086
Lovington	249,147	60,080			21,070								330,298

SUPPORTING INFORMATION
ACTUAL EXPENDITURES
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1984-1985

SCHOOL DISTRICT	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	SAFA LRH	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND.ED.	HEADSTART	JOHNSON O MALLEY	CETA	*MISC. FEDERAL PROJECTS	TOTALS
Magdalena	126,021				9,858					35,571			171,450
Maxwell	24,359				5,606								29,965
Melrose	12,778	11,688			12,544								37,011
Mesa Vista	100,163	57,011			17,376	159,591			730,166				1,064,307
Mora	142,062	15,946			17,344	17,588			60,163				253,104
Moriarty	70,604				18,439								89,043
Mosquero	9,768	7,418			3,083							(b)2,644	22,913
Mountainair	66,238				8,848								75,086
Pecos	106,753				12,201				76,806				195,760
Penasco	181,880	14,645	276		10,192	141,153		2,890					351,037
Pojoaque	112,375			81,489	17,168			27,127					238,159
Portales	481,725			160,126	18,687							(n)914	661,452
Quemado	20,752				7,280								28,032
Questa	52,396	8,583			16,408								77,387
Raton	164,666				15,989				32,310				212,964
Reserve	37,226				10,566							(c)5,654	53,446
Roswell	921,236			161,282	53,849							(j)15,000	1,151,367
Roy	17,975				4,789								22,764
Ruidoso	55,055			186,932	15,869			28,609		25,547			312,012
San Jon	12,484				6,088								18,572
Santa Fe	825,758		2,577	130,671	78,251		2,945	35,143					1,075,345
Santa Rosa	143,565	53,250			14,471	178,440							389,725
Silver City	217,690			62,794	29,342								309,826
Socorro	229,827				38,691	196,648	9,813						474,978
Springer	77,329			152,134	13,547				31,678				274,688
T. or C.	159,432	347			14,653								174,431
Taos	396,396	119,748	1,036	39,591	28,949	177,662		16,661				(o)15,469	795,513

SUPPORTING INFORMATION
ACTUAL EXPENDITURES
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1984-1985

SCHOOL DISTRICT	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	SAFA LRH	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND.ED.	HEADSTART	JOHNSON O MALLEY	CETA	*MISC. FEDERAL PROJECTS	TOTALS
Tatum	50,299				11,505								61,804
Texico	25,873				12,015								37,888
Tucumcari	134,645				17,198								151,843
Tularosa	140,709				14,570	12,632		64,184		28,052			260,147
Vaughn	37,129				7,905								45,034
Wagon Mound	62,347	9,527	425		6,698								78,998
Zuni	562,763				203,648	220,066		204,699		202,396		(d)3,671	1,397,243
GRAND TOTALS	26,341,117	2,164,702	35,197	4,352,297	2,596,193	3,224,812	171,371	3,136,472	1,880,956	2,497,430	11,453	1,405,556	47,817,556

* MISC. FED. PROJ. INCLUDE:

(a) Refugee Assistance Program	7,736
(b) HUD Comm. Development Job Bill I, Act of 1974	15,204
(c) P.L. 97-300 Job Trng. Partnership Act, Dept of Labor	548,515
(d) Dept of Educ. Alcohol & Drug Abuse Education	28,833
(e) Women's Ed. Equity Act	23,378
(f) Health & Environment, Drug Abuse Education	21,494
(g) BIA, P.L. 93-638	192,106
(h) Health & Social Serv., Title XX	198,010
(i) U.S. Dept of Transportation	88,512
(j) Delinquency Prevention Act of 1974, Dept. of Corr.	25,027
(k) Preventative Health Serv.	16,791
(l) Emergency Immigration Asst.	110,958
(m) Day Care	112,609
(n) NSF Teaching Award	914
(o) Teacher Incentive Program	15,469
	1,405,556

EXPENDITURE COMPARISON BY BUDGET CATEGORY
1981-1985 INCLUSIVE

	ACTUAL EXPENDITURES 1981-82	ACTUAL EXPENDITURES 1982-83	PERCENT OF INCREASE/ DECREASE	ACTUAL EXPENDITURES 1983-84	PERCENT OF INCREASE/ DECREASE	ACTUAL EXPENDITURES 1984-85	PERCENT OF INCREASE/ DECREASE
1. Direct Instruction	291,312,484	320,979,612	10.18	323,080,887	0.65	348,659,765	7.92
2. Instructional Support	82,551,885	92,471,951	12.02	92,848,278	0.41	98,240,428	5.81
3. Administration	19,702,621	21,606,632	9.66	21,041,795	-2.61	23,320,458	10.83
4. Operation & Maintenance of Plant	77,897,550	85,189,357	9.36	84,583,740	-0.71	88,892,192	5.09
5. Fixed Charges	70,160,031	79,375,129	13.13	85,024,625	7 12	100,031,167	17.65
6. Food Services	1,152,337	941,343	-18.31	703,485	-25.27	904,540	28.58
7. Non-Instructional Support	5,552,155	6,572,762	18.38	6,510,062	-0.95	6,712,122	3.10
8. Community Services	1,273,435	1,258,038	-1.21	1,044,784	-16.95	1,137,075	8.83
9. Pupil Transportation Services	34,819,144	39,275,730	12.80	40,092,013	2.08	44,101,527	10.00
10. Capital Outlay	23,155,625	22,122,245	-4.46	9,383,068	-57.59	11,257,210	19.97
GRAND TOTALS	607,577,267	669,792,799	10.24	664,312,737	-0.82	723,256,484	8.87

Operational Expenditure Per Pupil
By School Size
1984-85

1984-85 FUNDED MEM	School by Size	*Net Operational Expenditures	Net Oper. Expenditures Per Pupil	Total Operational Expenditures	Total Oper. Expenditures Per Pupil
Under 500 MEM					
56.00	Mosquero	270,963	4,839	364,966	6,517
80.00	House	372,391	4,655	503,344	6,292
99.50	Roy	423,153	4,253	541,518	5,442
110.50	Maxwell	476,465	4,312	548,818	4,967
113.50	Elida	479,786	4,227	678,074	5,974
119.50	Corona	476,925	3,991	693,343	5,802
127.00	Des Moines	542,005	4,268	812,117	6,395
128.00	Grady	517,820	4,045	657,142	5,134
128.62	San Jon	528,193	4,107	664,380	5,165
152.00	Wagon Mound	679,239	4,469	768,968	5,059
159.50	Lake Arthur	654,517	4,104	728,852	4,570
163.50	Hondo	690,473	4,223	825,642	5,050
186.50	Floyd	686,323	3,680	833,640	4,470
187.50	Dora	694,418	3,704	883,560	4,712
204.50	Vaughn	732,582	3,582	853,537	4,174
233.50	Quemado	789,736	3,382	1,071,807	4,590
241.50	Logan	803,095	3,325	992,716	4,111
266.00	Melrose	985,936	3,707	1,190,861	4,477
304.00	Loving	844,158	2,777	911,057	2,997
305.00	Carrizozo	1,157,966	3,797	1,361,436	4,464
331.00	Cloudcroft	1,047,619	3,165	1,278,799	3,863
357.00	Mountainair	1,049,162	2,939	1,257,524	3,522
374.00	Reserve	1,115,113	2,982	1,372,901	3,671
392.00	Hagerman	1,144,817	2,920	1,276,032	3,255
395.00	Ft. Sumner	1,212,017	3,068	1,476,797	3,739
397.00	Texico	1,407,403	3,545	1,577,986	3,975
435.00	Springer	1,518,536	3,491	1,841,190	4,233
439.50	Cimarron	1,382,686	3,146	1,621,114	3,689
444.00	Magdalena	1,369,545	3,085	1,605,942	3,617
444.50	Mesa Vista	1,504,642	3,385	1,816,617	4,087
450.50	Tatum	1,533,217	3,403	1,793,856	3,982
456.00	Jemez Springs	1,470,797	3,225	1,667,458	3,657
8,281.62	Totals: Under 500 MEM	28,561,698	3,449	34,471,995	4,162

Operational Expenditure Per Pupil
By School Size
1984-85

1984-85 FUNDED MEM	School by Size	*Net Operational Expenditures	Net Oper. Expenditures Per Pupil	Total Operational Expenditures	Total Oper. Expenditures Per Pupil
501-1,000 MEM					
512.00	Capitan	1,532,489	2,993	1,790,606	3,497
528.50	Jemez Mountain	1,830,374	3,463	2,319,722	4,389
584.50	Dulce	1,838,731	3,146	1,998,430	3,419
587.50	Estancia	1,698,246	2,891	1,996,438	3,398
609.00	Animas	1,574,737	2,586	1,998,399	3,281
661.50	Cuba	2,140,106	3,235	2,664,110	4,027
691.50	Chama	2,315,963	3,349	2,655,020	3,840
697.50	Dexter	2,053,484	2,944	2,311,027	3,313
723.50	Pecos	2,075,501	2,869	2,362,833	3,266
755.50	Questa	2,256,711	2,987	2,713,600	3,592
773.50	Mora	2,351,242	3,040	2,773,054	3,585
778.00	Penasco	1,871,891	2,406	2,228,609	2,865
781.50	Jal	2,393,733	3,063	2,550,084	3,263
819.50	Santa Rosa	2,305,979	2,814	2,767,444	3,377
847.50	Eunice	2,408,469	2,842	2,662,990	3,142
877.50	Lordsburg	2,307,556	2,630	2,760,775	3,146
882.00	Clayton	2,506,695	2,842	3,181,190	3,607
965.50	Hatch	2,443,933	2,531	3,006,607	3,114
13,076.00	Totals: 501-1000 MEM	37,905,840	2,899	44,740,937	3,422
1,001-2,500 MEM					
1,258.00	T. or C.	3,026,093	2,405	3,620,679	2,878
1,281.00	Tularosa	3,319,695	2,591	3,782,638	2,953
1,454.50	Pojoaque	3,674,649	2,526	4,276,303	2,940
1,527.00	Zuni	3,846,039	2,519	4,154,647	2,721
1,719.50	Moriarty	3,777,121	2,197	4,736,492	2,755
1,775.00	Ruidoso	4,737,300	2,669	5,526,466	3,114
1,787.50	Raton	4,120,336	2,305	4,538,183	2,539
1,840.50	Socorro	4,645,177	2,524	5,129,515	2,787
1,916.50	Tucumcari	4,349,534	2,270	4,824,839	2,518
1,924.00	Las Vegas West	5,306,237	2,758	5,959,498	3,097
2,031.50	Cobre Cons.	5,157,489	2,539	5,697,431	2,805
2,355.50	Las Vegas East	6,044,367	2,566	6,720,758	2,853
2,464.00	Portales	5,863,036	2,379	6,420,522	2,606
23,334.50	Totals: 1,001-2,500 MEM	57,867,074	2,480	65,387,971	2,802

Operational Expenditure Per Pupil
By School Size
1984-85

1984-85 FUNDED MEM	School by Size	*Net Operational Expenditures	Net Oper. Expenditures Per Pupil	Total Operational Expenditures	Total Oper. Expenditures Per Pupil
2,501-5,000 MEM					
2,594.00	Aztec	6,206,835	2,393	6,871,215	2,649
2,936.50	Taos	7,611,658	2,592	8,546,440	2,910
2,956.00	Bernalillo	7,806,191	2,641	8,495,488	2,874
3,210.00	Bloomfield	7,390,251	2,302	8,440,293	2,629
3,341.00	Lovington	8,085,367	2,420	8,619,002	2,580
3,405.00	Artesia	7,770,206	2,282	8,773,405	2,577
3,572.50	Deming	8,111,091	2,270	8,963,116	2,509
3,677.00	Belen	8,693,259	2,364	9,645,202	2,623
3,702.50	Los Alamos	13,348,376	3,605	15,454,362	4,174
3,786.50	Silver City	9,285,753	2,452	10,269,249	2,712
3,883.50	Los Lunas	8,702,817	2,241	9,468,099	2,438
4,410.00	Grants	10,542,151	2,391	11,977,784	2,716
41,474.50	Totals: 2,501-5,000 MEM	103,553,955	2,497	115,523,653	2,785
5,001-10,000 MEM					
5,004.50	Espanola	12,828,119	2,563	14,324,765	2,862
5,879.50	Central Cons.	14,022,724	2,385	15,833,997	2,693
6,641.00	Carlsbad	15,317,413	2,306	16,732,829	2,520
7,084.00	Gadsden	15,032,276	2,122	16,799,330	2,371
7,132.50	Alamogordo	16,094,074	2,256	17,868,410	2,505
7,528.00	Clovis	17,477,888	2,322	18,916,892	2,513
7,973.00	Farmington	18,676,980	2,343	19,524,478	2,449
8,392.50	Hobbs	18,273,099	2,177	19,498,605	2,323
9,407.00	Roswell	22,749,997	2,418	24,340,057	2,587
65,042.00	Totals: 5,001-10,000 MEM	150,472,569	2,313	163,839,363	2,519

Operational Expenditure Per Pupil
By School Size
1984-85

1984-85 FUNDED MEM	School by Size	*Net Operational Expenditures	Net Oper. Expenditures Per Pupil	Total Operational Expenditures	Total Oper. Expenditures Per Pupil
10,000-15,000 MEM					
10,624.50	Santa Fe	26,273,368	2,473	28,275,100	2,661
11,349.00	Gallup	25,760,797	2,270	29,445,226	2,595
21,973.50	Totals: 10,000-15,000 MEM	52,034,165	2,368	57,720,327	2,627
Over 15,001 MEM					
15,522.50	Las Cruces	35,875,678	2,311	39,376,865	2,537
73,146.00	Albuquerque	192,873,031	2,637	205,284,581	2,807
88,668.50	Totals: Over 15,001 MEM	228,748,709	2,580	244,661,445	2,759
261,850.62	GRAND TOTAL:	659,144,009	2,517	726,345,692	2,774

* Net Operational Expenditures are defined as the expenditures for: Direct Instruction, Instructional Support, Administration, Operation of Plant, Maintenance of Plant, and Fixed Charges. This excludes Food Services, Non-Instructional Student Support, Community Services, Pupil Transportation, Capital Outlay and Special Projects.

NET OPERATIONAL EXPENDITURES PER PUPIL
10 YEAR STUDY -- 1975-1985

FISCAL YEAR	NET OPER. EXPENDITURE PER PUPIL	DOLLAR INCREASE	PERCENT INCREASE
1975-76	$ 997		
1976-77	1,120	123	12.3
1977-78	1,224	104	9.3
1978-79	1,391	167	13.6
1979-80	1,556	165	11.9
1980-81	1,776	220	14.1
1981-82	2,092	316	17.8
1982-83	2,316	224	10.7
1983-84	2,337	21	.9
1984-85	2,517	180	7.7

CASH BALANCES AS OF JUNE 30, 1985
OPERATIONAL FUND BY SCHOOL DISTRICT

School Districts	Available for Budget				Not Available for budget	Grand Total
	1.000-11.000	Emergency	Unbudgeted	Sub-Total	95%Credits	
Alamogordo	1,023,081	250,141		1,273,222	5,988	1,279,210
Albuquerque	2,691,122	2,032,097		4,723,219	1,140,924	5,864,143
Animas	202,432	39,615		242,047	12,270	254,317
Artesia	333,298	112,032		445,330	94,006	539,336
Aztec	121,487	98,711		220,198	50,203	270,401
Belen	270,152	100,000		370,152	5,896	376,048
Bernalillo	72,584	120,816		193,400	864,992	1,058,392
Bloomfield	181,868	100,000		281,868	15,290	297,158
Capitan	1,406	41,599		43,005	1,271	44,276
Carlsbad	599,381	164,063		763,444	195,999	959,443
Carrizozo	20,129	33,524		53,653	500	54,153
Central Cons.	461,713	206,278		667,991	2,382,546	3,050,537
Chama	17,449	40,054		57,503	400	57,903
Cimarron	106,114	30,133		136,247	6,909	143,156
Clayton	240,165	50,000		290,165	1,592	291,757
Cloudcroft	190,059	30,000		220,059	7,969	228,028
Clovis	634,884	150,000		784,884	406,307	1,191,191
Cobre Cons.	233,920	117,000		350,920	25,607	376,527
Corona	64,125	21,958		86,083	674	86,757
Cuba	43,444	40,278		83,722	172,775	256,497
Deming	485,343	113,438		598,781	4,450	603,231
Des Moines	28,657	20,316		48,973	58	49,031
Dexter	150,432	50,000		200,432	296	200,728
Dora	90,282	30,000		120,282	1,259	121,541
Dulce	26,657	40,000		66,657	287,883	354,540
Elida		3,059		3,059	658	3,717
Espanola	2,183	90,042		92,225	27,832	120,057
Estancia	40,794	40,000		80,794	1,013	81,807
Eunice	365,639	50,000		415,639	7,370	423,009
Farmington	692,889	163,056		855,945	91,405	947,750
Floyd	294,121	33,000		327,121	264	327,385

CASH BALANCES AS OF JUNE 30, 1985
OPERATIONAL FUND BY SCHOOL DISTRICT

School Districts	Available for Budget				Not Available for budget	Grand Total
	1.000-11.000	Emergency	Unbudgeted	Sub-Total	95%Credits	
Ft. Sumner	37,606	30,000		67,606	67	67,673
Gadsden	166,433	136,796		303,229	6,053	309,282
Gallup	1,412,454	202,666		1,615,120	2,904,982	4,520,102
Grady	23,082	25,000		48,082	185	48,267
Grants	363,999	100,000		463,999	91,263	555,262
Hagerman	121,989	30,640		152,629	460	153,089
Hatch	37,706	41,664		79,370	1,007	80,377
Hobbs	277,408	300,272		577,680	12,964	590,644
Hondo	19,949	24,873		44,822	452	45,274
House	23,707	19,801		43,508	9	43,517
Jal	211,911	35,918		247,829	4,478	252,307
Jemez Mountain	76,792	30,000		106,792	35,204	141,996
Jemez Springs	105,272	30,000		135,272	69,288	204,560
Lake Arthur		22,862		22,862	467	23,329
Las Cruces	1,716,713	307,949		2,024,662	61,664	2,086,326
Las Vegas East	315,438	100,745		416,183	5,343	421,526
Las Vegas West	120,675	100,006		220,681	5,753	226,434
Logan	55,562	30,000		85,562		85,562
Lordsburg	178,145	60,024		238,169	823	238,992
Los Alamos		140,997	718,910 *	140,997		859,907
Los Lunas	55,741	100,000		155,741	151,696	307,437
Loving	97,898	42,673		140,571	544	141,115
Lovington	451,002	100,000		551,002	15,237	566,239
Magdalena		19,986		19,986	95,341	115,327
Maxwell	46,234	15,361		61,595	100	61,695
Melrose	59,403	30,000		89,403	387	89,790
Mesa Vista	72,939	30,000		102,939	608	103,547
Mora	10,554	40,000		50,554	318	50,872
Moriarty	51,702	50,000		101,702	1,815	103,517
Mosquero		5,742		5,742	634	6,376
Mountainair	31,875	30,000		61,875	605	62,480

CASH BALANCES AS OF JUNE 30, 1985
OPERATIONAL FUND BY SCHOOL DISTRICT

School Districts	Available for Budget				Not Available for budget	Grand Total
	1.000-11.000	Emergency	Unbudgeted	Sub-Total	95%Credits	
Pecos	8,685	40,014		48,699	426	49,125
Penasco	169,277	50,000		219,277	12,822	232,099
Pojoaque	101,920	55,941		157,861	58,678	216,539
Portales	237,052	108,438		345,490	2,328	347,818
Quemado	72,691	30,000		102,691	1,207	103,898
Questa	71,378	40,000		111,378	889	112,267
Raton	54,198	50,000		104,198	1,494	105,692
Reserve	52,270	30,000		82,270	2,146	84,416
Roswell	232,014	265,084		497,098	10,749	507,847
Roy	5,394	11,830		17,224	224	17,448
Ruidoso	31,717	25,903		57,620	111,078	168,698
San Jon	8,148	16,600		24,748	238	24,986
Santa Fe	160,439	278,785		439,224	27,110	466,334
Santa Rosa	154,295	74,613		228,908	1,400	230,308
Silver City	260,272	100,000		360,272	9,001	369,273
Socorro	281,838	50,000		331,838	8,668	340,506
Springer	43,196	32,887		76,083	626	76,709
T. or C.	181,177	50,000		231,177	3,455	234,632
Taos	118,754	100,000		218,754	2,337	221,091
Tatum	101,202	28,974		130,176	2,178	132,354
Texico	124,708	30,000		154,708	629	155,337
Tucumcari	214,195	50,000		264,195	2,645	266,840
Tularosa	159,171	49,813		208,984	808,258	1,017,242
Vaughn	30,914	30,490		61,404	44	61,448
Wagon Mound	26,487	25,000		51,487	139	51,626
Zuni	224,771	49,433		274,204	695,909	970,113
State Totals	18,954,162	8,318,990	718,910	27,273,152	11,047,031	39,039,093

* DOE funds and expenditures held in abeyance until receipt of annual DOE contract.

CASH BALANCES AS OF JUNE 30, 1985
OTHER FUNDS

	GENERAL FUNDS	DEBT SERVICE	CAPITAL PROJECTS FUND			SPECIAL REVENUE FUNDS				
	Teacherage	Debt Service Fund	Bond Building	Critical Capital Outlay	* Special Bldg.	Cap. Imp. SB-9	Federal Projects Fund	Cafeteria	Athletics	Deferred Sick Leave Payment
Alamogordo	0	194,051	149 ?99	0	121,767 (L)	1,022,191	1,177,524	60,425	33,277	0
Albuquerque	0	1,075,823	32,457,510	0	0	980,565	11,624,441	1,731,811	0	0
Animas	5,283	265,215	439,820	0	0	0	25,679	15,779	668	0
Artesia	0	0	0	0	0	400,000	659,404	116,674	2,998	0
Aztec	0	751,227	0	0	0	255,805	195,132	20,358	0	0
Belen	0	684,094	848,916	608,917	366,428 (L)	338,809	959,178	36,019	1,972	53,343
Bernalillo	51,044	371,040	871,792	0	12,358 (L)	416,685	1,353,393	0	923	0
Bloomfield	0	714,443	309,496	0	0	635	1,198,523	25,200	18,569	0
Capitan	0	159,326	22,390	0	0	14,556	76,236	1,392	2,504	0
Carlsbad	0	1,219,583	0	0	4,831 (LS)	8,940	890,235	540,845	6,057	0
Carrizozo	0	81,917	68,096	0	0	4,933	81,797	232	49	0
Central Cons.	271,288	2,444,057	3,155,480	0	0	864,825	3,326,663	257,860	0	0
Chama	17,026	99,527	626,425	0	0	98,941	339,613	15,892	5,759	0
Cimarron	0	164,447	445,825	0	0	0	50,538	18,428	6,643	0
Clayton	0	71,065	0	0	0	10,187	126,337	20,256	3,309	0
Cloudcroft	0	45,715	0	0	0	38,985	22,376	3,713	8,639	0
Clovis	0	421,780	0	0	0	41,883	1,094,020	131,451	70,702	0
Cobre Cons.	0	0	0	0	0	203,111	282,277	46,293	1,384	0
Corona	2,689	0	0	0	0	41,961	46,540	4,177	1,607	0
Cuba	19,330	361,307	550	0	0	7,548	579,597	2,723	673	0
Deming	0	35,693	1,168,105	0	0	140,424	909,779	125,862	0	0
Des Moines	0	31,456	0	0	0	16,638	28,850	3,753	1,211	0
Dexter	0	13,219	520,000	0	0	141,019	199,746	58,643	0	47,894
Dora	1,075	0	0	0	3,305 (F)	31,941	9,972	6,554	1,616	0
Dulce	0	416,537	1,334,032	0	0	125,590	520,340	24,345	8,841	0
Elida	1,428	51,903	4,611	0	0	0	5,968	1,218	831	0
Espanola	0	444,487	1,246,617	0	0	306,660	1,123,728	25,073	14,950	0
Estancia	0	100,832	0	0	0	44,440	81,803	1,954	650	0
Eunice	37,700	0	0	0	0	0	54,629	20,826	11,089	0
Farmington	0	1,682,218	368,291	0	1,009 (L)	709,582	1,040,039	113,142	23,552	0
Floyd	0	17,044	0	0	39,407 (L)	3,345	8,108	5,105	4,046	0
Ft. Sumner	0	75,061	0	0	49,538 (LS)	36,970	68,948	5,487	2,774	0

CASH BALANCES AS OF JUNE 30, 1985
OTHER FUNDS

	GENERAL FUNDS	DEBT SERVICE	CAPITAL PROJECTS FUND			SPECIAL REVENUE FUNDS				
	Teacherage	Debt Service Fund	Bond Building	Critical Capital Outlay	* Special Bldg.	Cap. Imp. SB-9	Federal Projects Fund	Cafeteria	Athletics	Deferred Sick Leave Payment
Gadsden	0	950,122	250,111	513,425	0	88,866	2,004,852	158,035	0	0
Gallup	44,638	850,350	1,176,294	0	371,277 (FL)	836,955	6,205,791	424,788	128,324	0
Grady	2,831	0	0	0	0	11,439	61,926	3,086	1,117	0
Grants	9,457	336,650	0	0	0	70,939	982,245	119,584	0	0
Hagerman	0	126,176	342,949	358,336	0	75,618	110,689	12,019	813	0
Hatch	0	73,993	0	0	0	64,813	389,560	26,948	0	31,003
Hobbs	0	901,191	57	0	91,090 (L)	475,957	901,364	181,731	3,274	0
Hondo	0	38,489	2,983	0	0	0	57,273	0	944	0
House	0	14,493	0	0	0	891	29,223	3,230	271	0
Jal	0	0	0	0	0	0	35,681	23,901	16,251	51,587
Jemez Mountain	18,600	184,662	507	0	0	0	243,719	0	477	0
Jemez Springs	46,880	480,462	1,002,312	0	0	44,114	249,149	47,106	2,436	0
Lake Arthur	14,282	41,356	850,000	0	0	33,983	57,300	2,720	852	0
Las Cruces	0	515,993	1,346,315	0	7 (S)	548,640	2,636,281	685,362	0	0
Las Vegas East	0	397,588	37,520	0	0	349,936	314,396	10,660	0	0
Las Vegas West	0	333,277	124,809	550,000	165,516 (FS)	70,793	1,202,574	16,911	9,855	0
Logan	0	18,387	0	0	0	39,123	43,295	1,454	1,996	0
Lordsburg	0	10,345	0	0	0	98,575	152,114	16,070	0	0
Los Alamos	0	400,434	0	0	393,726 (L)	243,762	135,855	13,298	0	0
Los Lunas	0	569,767	72,144	178,982	0	0	345,145	13,973	4,633	8,353
Loving	0	12,012	0	0	0	42,804	96,947	11,144	2,302	0
Lovington	0	0	0	0	0	781,839	430,188	55,320	3,794	0
Magdalena	0	20,219	0	324,744	0	40	250,229	70	5,638	0
Maxwell	0	19,847	0	0	0	0	32,538	1,335	726	0
Melrose	0	72,440	22,834	0	0	72,543	40,589	6,963	793	0
Mesa Vista	525	132,230	289,665	181,294	0	53,203	521,222	7,522	2,907	0
Mora	0	71,345	11,404	318,259	25,169 (L)	21,691	212,601	15,681	3,681	0
Moriarty	0	407,973	522,780	412,500	0	75,831	94,600	24,316	2,162	0
Mosquero	206	30,556	0	0	0	0	22,989	1,495	329	0
Mountainair	C	6,195	0	0	0	47,127	107,930	5,909	478	0
Pecos	0	38,068	0	367,515	0	5,795	134,140	4,654	1	0
Penasco	0	12,069	1,038	261,436	0	73,171	224,129	41,889	6,415	0

CASH BALANCES AS OF JUNE 30, 1985
OTHER FUNDS

	GENERAL FUNDS	DEBT SERVICE	CAPITAL PROJECTS FUND			SPECIAL REVENUE FUNDS				
	Teacherage	Debt Service Fund	Bond Building	Critical Capital Outlay	* Special Bldg.	Cap. Imp. SB-9	Federal Projects Fund	Cafeteria	Athletics	Deferred Sick Leave Payment
Pojoaque	0	26,598	0	306,503	47,794 (S)	19,761	288,042	37,182	8,640	0
Portales	0	340	0	0	712 (L)	184,102	889,817	83,769	2,153	0
Quemado	231	7,564	840,029	0	0	0	32,600	0	0	0
Questa	8,301	0	0	0	279 (L)	29,063	89,882	2,073	2,006	0
Raton	0	0	0	0	0	0	193,561	15,251	1,421	0
Reserve	4,736	49,882	0	0	0	0	59,720	4,969	1,507	0
Roswell	0	581,587	0	0	0	184,571	1,323,462	105,281	40,166	0
Roy	62	17,213	0	166	0	4,474	19,641	1,076	666	0
Ruidoso	0	665,051	3,591	58,574	0	29,036	414,295	2,456	3,143	0
San Jon	0	3,631	0	0	0	13,183	31,082	2,313	5,072	0
Santa Fe	0	754,728	8,361,945	0	3,000 (L)	666,225	1,438,263	12,266	18,793	0
Santa Rosa	0	82,239	0	0	0	82,964	228,510	22,004	870	0
Silver City	6,156	49,069	18,963	0	0	92,073	325,686	48,428	6,006	0
Socorro	0	14,280	588,657	0	0	120,102	315,256	22,582	1,255	0
Springer	0	35,643	0	0	35,021 (S)	22,928	337,440	5,783	4,058	30,244
T. or C.	0	227,345	555,982	98,229	0	184,637	241,070	36,132	0	0
Taos	0	247,553	1,001,025	9,354	321,710 (S)	99,843	595,386	29,659	0	0
Tatum	0	0	0	0	380,194 (L)	0	53,652	4,674	1,150	0
Texico	0	98,019	0	0	0	72,614	44,705	8,954	228	0
Tucumcari	0	177,385	807,050	0	36,953 (S)	23,931	207,312	29,829	2,596	0
Tularosa	3,845	99,937	107,913	95,303	0	320,753	464,698	24,543	2,736	0
Vaughn	3,545	46,389	0	0	14,905 (S)	40,083	56,158	2,976	531	0
Wagon Mound	0	12,367	0	0	0	23,006	63,787	294	4,557	0
Zuni	12,771	22,706	23,013	684,924	0	112,232	1,009,724	0	780	0
State Totals	583,929	22,279,282	62,399,145	5,328,461	2,485,996	12,861,198	55,211,696	5,881,358	544,104	222,424

*Special Building Fund Includes:

(L) Local	1,552,862
(S) State	513,177
(F) Federal	419,957
Total	2,485,996

INCOME PROJECTIONS AND BUDGETS

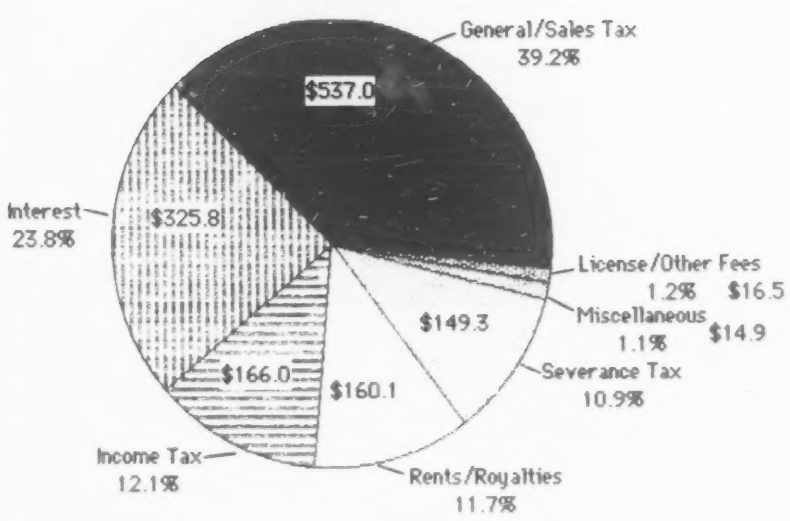
APPROPRIATIONS
1985-1986

PUBLIC SCHOOL FUND:	DOLLAR PER UNIT	APPROPRIATED LAWS 1985, CH. 22
State Equalization Guarantee	$1,608.00	$634,168,100
Transportation:		
Basic Distribution		47,109,500
Vocational		298,300
Supplemental Distribution:		
Out of State Tuition		547,000
Emergency		750,000
Emergency Capital Outlay		200,000
P.L. 874 Emergency		2,500,000
P.L. 874 Special Education		2,600,000
Textbooks		8,840,000
Public School Capital Imprvts. Fund		
Cash Balance 6/30/85		1,533,396
Laws of 1985, Chapter 15		12,500,000
Public School Critical Capital Outlay Fund		
Cash Balance 6/30/85		1,003,447
Laws of 1985, Chapter 15		14,000,000
Gadsden Capital Outlay		
Laws of 1985, Chapter 15		9,000,000
Computer Hardware/Software		
Laws of 1985, Chapter 15		1,100,000
Vocational Equipment		
Laws of 1985, Chapter 15		1,000,000
State Support Reserve		
1984-85 Undistributed		7,950,062

STATE GENERAL FUND
(In Millions)

Estimated Revenue

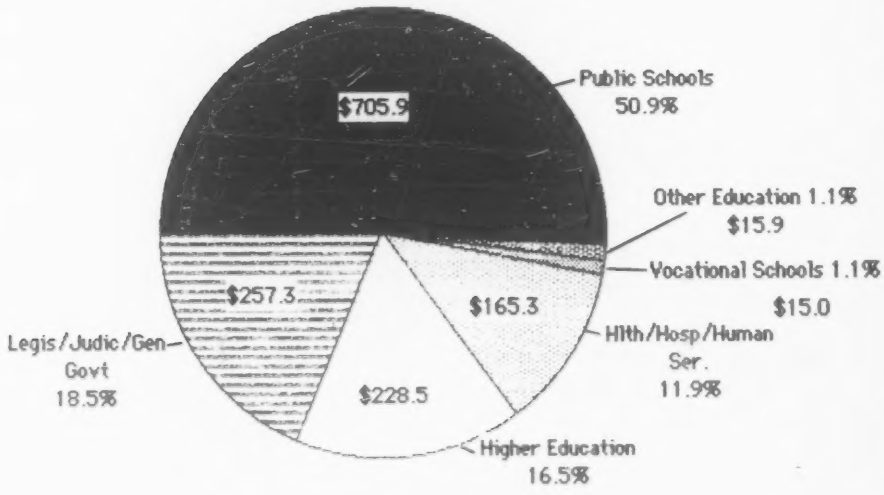
74th F. Y. 1985-1986



TOTAL $1,369.6

Ongoing Appropriations

74th F. Y. 1985-1986



TOTAL $1,387.9

PROJECTED INCOME BY FUND 1985-1986

	GENERAL FUNDS		DEBT SERVICE	CAPITAL PROJECTS FUND			SPECIAL REVENUE FUNDS					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	Federal/ State/ Local	Cap. Imp. SB 9	Federal Projects Fund	Cafeteria	Athletics	Deferred Sick Leave	TOTALS
Alamogordo	18,576,844	0	471,826	3,000	0	8,500 (L)	779,425	1,177,524	722,362	55,948	0	21,795,429
Albuquerque	214,163,960	0	6,624,178	1,042,490	0	7,800,000 (L)	8,619,436	11,624,441	9,153,000	0	0	259,027,505
Animas	2,049,413	7,345	232,400	12,000	0	0	0	25,679	78,890	23,000	0	2,428,727
Artesia	8,709,279	0	0	0	0	0	720,771	659,404	422,500	42,000	0	10,553,954
Aztec	7,088,916	0	1,716,935	0	0	0	438,092	195,132	415,000	0	0	9,854,075
Belen	9,769,719	0	740,355	10,000	5,000	34,500 (L)	397,361	959,178	423,100	28,500	22,000	12,389,713
Bernalillo	9,000,931	13,124	470,599	5,800	0	26,700 (L)	347,773	1,353,393	474,562	32,383	0	11,725,265
Bloomfield	8,487,878	0	1,579,147	26,000	0	0	601,058	1,198,523	361,200	34,000	0	12,287,806
Capitan	1,753,757	0	236,458	751,000	0	0	65,519	76,236	54,803	8,968	0	2,946,741
Carlsbad	16,837,576	0	986,230	0	0	1,100,000 (L)	802,679	890,235	1,044,058	62,800	0	21,723,578
Carrizozo	1,307,220	0	89,019	1,500	0	0	50,115	81,797	41,485	7,735	0	1,578,871
Central Cons.	16,163,532	164,000	4,118,765	550,000	0	0	1,549,432	3,326,663	1,065,000	0	0	26,937,392
Chama	2,639,537	15,900	147,617	5,000	0	0	101,593	339,613	121,500	13,000	0	3,383,760
Cimarron	1,578,173	0	551,285	10,000	0	0	166,878	50,538	46,990	16,393	0	2,420,207
Clayton	3,304,290	0	45,424	0	0	0	115,875	126,337	125,033	38,710	0	3,755,669
Cloudcroft	1,244,589	0	109,406	0	0	0	49,363	22,376	33,579	4,900	0	1,464,213
Clovis	19,082,421	0	74,221	0	0	0	761,455	1,094,020	1,052,913	54,500	0	22,119,530
Cobre Cons.	5,740,503	0	0	0	0	0	257,357	282,277	284,648	20,000	0	6,584,785
Corona	690,384	2,250	0	0	0	0	25,168	46,540	23,605	3,546	0	791,493
Cuba	2,714,495	10,200	186,197	0	0	0	92,493	579,597	163,146	19,000	0	3,765,128
Deming	9,662,146	0	339,668	60,000	0	0	378,908	909,779	410,398	0	0	11,760,899
Des Moines	766,155	0	23,274	0	0	0	23,637	28,850	23,170	5,000	0	870,086
Dexter	2,396,625	0	92,718	2,000	0	0	92,916	199,746	157,500	0	35,122	2,976,627
Dora	883,610	1,871	0	0	0	0	53,735	9,972	24,800	3,950	0	977,938
Dulce	1,939,099	49,500	1,059,584	813,700	0	0	222,967	520,340	102,112	18,700	0	4,726,002
Elida	665,467	6,600	208,556	0	0	0	0	5,968	23,594	5,780	0	915,965

PROJECTED INCOME BY FUND 1985-1986

	GENERAL FUNDS		DEBT SERVICE	CAPITAL PROJECTS FUND			SPECIAL REVENUE FUNDS					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	* Federal/ State/ Local	Cap. Imp. SB 9	Federal Projects Fund	Cafeteria	Athletics	Deferred Sick Leave	TOTALS
Espanola	14,915,513	0	503,337	10,000	0	0	138,569	1,123,728	823,112	12,036	0	17,526,295
Estancia	2,012,732	0	91,146	0	0	0	76,030	81,803	93,552	9,780	0	2,365,043
Eunice	2,261,503	4,453	0	0	0	0	0	54,629	81,200	28,247	0	2,430,032
Farmington	20,477,902	0	2,539,288	16,000	0	35,250 (L)	858,375	1,040,039	739,535	56,000	0	25,762,389
Floyd	821,193	0	15,570	0	0	2,000 (L)	0	8,108	32,000	7,500	0	886,371
Ft. Sumner	1,541,687	0	69,061	0	0	1,920 (L)	55,187	68,948	51,450	16,675	0	1,804,928
Gadsden	18,658,006	0	1,123,456	1,060,000	125,000	0	717,830	2,004,852	1,524,871	0	0	25,214,015
Gallup	30,440,761	318,613	2,533,665	40,000	0	2,595,692 (FL)	1,146,197	6,205,791	1,761,000	117,000	0	45,158,719
Grady	731,039	2,280	0	0	0	0	25,938	61,926	20,500	6,600	0	848,283
Grants	11,481,384	24,000	215,796	0	0	0	510,441	982,245	722,224	0	0	13,936,090
Hagerman	1,392,288	0	175,858	100,818	5,600	0	55,784	110,689	67,994	3,520	0	1,912,551
Hatch	2,942,980	0	67,665	0	0	0	114,408	389,560	182,500	0	14,543	3,711,656
Hobbs	20,081,292	0	1,910,876	0	0	5,000 (L)	880,312	901,364	781,000	125,000	0	24,684,844
Hondo	759,654	0	65,033	135,000	0	0	27,395	57,273	29,000	4,000	0	1,077,355
House	491,415	0	25,248	0	0	0	24,619	29,223	13,642	2,975	0	587,122
Jal	2,375,057	0	0	0	0	0	0	35,681	98,914	21,500	3,000	2,534,152
Jemez Mountain	2,273,941	24,000	173,746	0	0	0	0	243,719	111,750	7,000	0	2,834,156
Jemez Springs	1,691,974	11,604	455,613	593,000	0	0	93,279	249,149	58,532	0	0	3,153,151
Lake Arthur	755,770	7,000	161,549	30,000	0	0	34,754	57,300	38,470	1,750	0	1,086,593
Las Cruces	42,255,432	0	2,194,891	7,055,460	0	575,445 (L)	1,728,968	2,636,281	2,687,880	0	0	59,134,357
Las Vegas East	7,207,361	0	512,901	0	0	0	297,421	314,396	361,912	0	0	8,693,991
Las Vegas West	5,983,360	0	313,448	6,000	4,000	119,016 (S)	236,572	1,202,574	357,578	21,000	0	8,243,548
Logan	1,098,307	0	13,957	0	0	0	40,438	43,295	35,354	14,500	0	1,245,851
Lordsburg	2,880,963	0	51,635	0	0	0	114,505	152,114	118,150	0	0	3,317,367
Los Alamos	15,219,846	0	404,393	0	0	1,205,744 (L)	425,276	135,855	161,440	0	0	17,552,554
Los Lunas	9,887,712	0	441,750	0	137,250	281,616 (F)	368,808	345,145	630,471	31,500	2,000	12,146,252

PROJECTED INCOME BY FUND 1985-1986

	GENERAL FUNDS		DEBT SERVICE	CAPITAL PROJECTS FUND			SPECIAL REVENUE FUNDS					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	* Federal/ State/ Local	Cap. Imp. SB 9	Federal Projects Fund	Cafeteria	Athletics	Deferred Sick Leave	TOTALS
Loving	961,943	0	900	0	0	0	48,978	96,947	66,300	2,700	0	1,177,768
Lovington	8,573,764	0	0	0	0	0	1.065,231	430,188	405,745	65,000	0	10,539,928
Magdalena	1,570,967	0	45,683	0	9,000	0	60,973	250,229	72,778	5,500	0	2,015,130
Maxwell	517,862	0	17,161	0	0	0	0	32,538	16,467	7,330	0	591,358
Melrose	1,180,325	0	78,046	0	0	0	40,521	40,589	53,800	15,000	0	1,408,281
Mesa Vista	1,870,073	675	165,807	20,000	2,000	0	67,517	521,222	86,665	10,200	0	2,744,159
Mora	2,725,650	0	143,882	78,158	8,000	24,602 (FL)	100,732	212,601	143,800	20,200	0	3,457,625
Moriarty	5,148,180	0	415,044	215,000	25,000	0	178,976	94,600	168,197	22,656	0	6,267,653
Mosquero	385,474	1,935	16,206	0	0	0	16,489	22,989	9,632	2,000	0	454,725
Mountainair	1,260,891	0	0	0	0	0	46,373	107,930	58,146	7,580	0	1,480,920
Pecos	2,448,510	0	70,278	0	487,000	0	95,346	134,140	147,017	17,800	0	3,400,091
Penasco	2,473,155	0	29,441	0	107,000	0	95,217	224,129	145,500	15,400	0	3,089,842
Pojoaque	4,514,974	0	145,838	0	0	0	173,253	288,042	204,026	38,100	0	5,364,233
Portales	6,614,354	0	0	0	0	0	259,900	889,817	311,656	23,000	0	8,098,727
Quemado	1,070,112	2,640	112,463	36,000	0	0	35,025	32,600	34,000	0	0	1,322,840
Questa	2,554,093	3,000	0	0	0	0	105,771	89,882	120,552	12,000	0	2,885,298
Raton	4,831,710	0	0	0	0	0	0	193,561	183,794	16,000	0	5,225,065
Reserve	1,384,050	9,910	45,607	0	0	12,000 (FS)	0	59,720	45,000	2,500	0	1,558,787
Roswell	25,204,979	0	1,896,363	18,134,750	0	22,466 (L)	1,008,920	1,323,462	873,640	67,866	0	48,532,446
Roy	543,807	0	18,698	0	0	0	0	19,641	18,000	3,300	0	603,446
Ruidoso	5,483,045	0	1,072,362	0	0	0	214,093	414,295	177,230	22,700	0	7,383,725
San Jon	691,863	0	7,172	0	0	0	21,403	31,082	15,325	4,400	0	771,245
Santa Fe	29,129,920	0	2,956,234	4,460,000	0	15,000 (L)	1,195,011	1,438,263	1,345,803	64,000	0	40,604,231
Santa Rosa	2,633,134	0	74,810	0	0	0	97,868	228,510	109,247	15,150	0	3,158,719
Silver City	10,688,755	660	645,762	2,000	0	0	423,328	325,686	357,831	47,000	0	12,491,022
Socorro	5,436,138	0	260,175	440,000	0	0	217,286	315,256	232,875	30,000	0	6,931,730

PROJECTED INCOME BY FUND 1985-1986

	GENERAL FUNDS		DEBT SERVICE	CAPITAL PROJECTS FUND			SPECIAL REVENUE FUNDS					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	*Federal/ State/ Local	Cap. Imp. SB 9	Federal Projects Fund	Cafeterie	Athletics	Deferred Sick Leave	TOTALS
Springer	1,794,393	0	0	0	0	0	67,301	337,440	87,000	8,300	15,216	2,309,650
T. or C.	3,447,609	0	401,555	6,311	1,540	0	125,348	241,070	114,780	0	0	4,338,213
Taos	8,644,394	0	452,689	15,000	0	1,500 (S)	333,725	595,386	482,341	0	0	10,525,035
Tatum	1,771,224	0	0	0	0	15,000 (L)	0	53,652	70,500	10,100	0	1,920,476
Texico	1,584,377	0	96,556	0	0	0	5,000	44,705	56,000	11,500	0	1,798,138
Tucumcari	5,083,383	0	317,798	28,000	0	0	198,308	207,312	211,590	19,000	0	6,065,391
Tularosa	3,904,952	5,900	117,201	600	200	0	149,162	464,698	166,346	21,000	0	4,830,059
Vaughn	817,660	2,000	48,542	0	0	0	0	56,158	27,060	9,025	0	960,445
Wagon Mound	774,417	0	0	0	0	0	28,378	63,787	29,300	9,390	0	905,272
Zuni	4,526,464	108,600	37,562	83,000	16,000	0	182,696	1,009,724	221,330	16,125	0	6,201,501
GRAND TOTALS	750,102,186	798,060	43,853,579	35,857,587	932,590	13,881,951	31,363,191	55,211,696	35,302,252	1,627,218	91,881	969,022,191

*Building Funds Include:

(L) Local	10,793,290
(S) State	192,951
(F) Federal	2,895,710
	13,881,951

ESTIMATED REVENUE - OPERATIONAL FUND - 1985-1986

DISTRICT		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo
10 LOCAL SOURCES								
10.11	District Tax Levy	$77,285.61	$1,107,494.96	$28,654.07	$ 174,192.69	$99,523.01	$51,546.13	$23,952.51
10.12	Fees From Patrons	$47,150.00	$ 791,900.00	$0.00	$7,000.00	$64,850.00	$30,000.00	$0.00
10.13	Tuition from Out of State	$0.00	$0.00	$7,455.00	$0.00	$0.00	$0.00	$0.00
10.14	Earnings from Investments	$ 200,000.00	$2,550,000.00	$29,400.00	$ 110,000.00	$70,000.00	$92,000.00	$25,000.00
10.17	Rent	$1,000.00	$29,500.00	$0.00	$3,000.00	$2,000.00	$7,200.00	$ 100.00
10.18	Sale of Real Property/Equip.	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$ 500.00
10.19	Miscellaneous	$1,000.00	$ 293,000.00	$0.00	$0.00	$2,000.00	$9,157.00	$5,000.00
		$ 326,435.61	$4,786,894.96	$65,509.07	$ 294,192.69	$ 238,373.01	$ 189,903.13	$54,552.51
30 STATE SOURCES								
30.11	State Equalization Guarantee	$14,752,521.00	$ 196,937,480.00	$1,617,922.00	$7,359,198.00	$6,031,712.00	$8,685,828.00	$5,687,881.00
30.12	Out-of-State Tuition	$62,000.00	$0.00	$0.00	$0.00	$17,930.00	$0.00	$0.00
30.13	Emergency	$0.00	$0.00	$0.00	$ 187,947.00	$0.00	$0.00	$0.00
30.20	Transportation	$ 792,858.00	$8,496,468.90	$ 346,411.00	$ 628,811.00	$ 588,498.00	$ 752,242.00	$ 567,753.00
30.30	Motor Vehicle License Fees	$ 194.00	$0.00	$0.00	$ 129.00	$ 103.00	$ 178.00	$ 113.00
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$ 157,531.00	$1,689,040.00	$13,450.00	$99,171.00	$ 101,520.00	$79,079.00	$81,189.00
30.65	State Inst. Materials Cash 20	$58,621.00	$ 570,602.00	$4,640.00	$47,270.00	$38,798.00	$26,858.00	$48,147.00
		$15,823,725.00	$ 207,693,590.00	$1,982,423.00	$8,302,526.00	$6,778,561.00	$9,544,185.00	$6,385,083.00
40 FEDERAL SOURCES								
40.12	P.L. 874	$2,351,044.00	$1,025,017.00	$0.00	$93,055.00	$61,680.00	$0.00	$2,502,773.00
40.15	Forest Reserve Income	$33,005.00	$4,935.00	$1,481.00	$3,193.00	$0.00	$ 498.00	$33,157.00
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$36,202.00	$ 653,523.00	$0.00	$16,312.00	$10,302.00	$35,133.00	$25,365.00
		$2,420,251.00	$1,683,475.00	$1,481.00	$ 112,560.00	$71,982.00	$35,631.00	$2,561,295.00
60.00	Incoming Transfers	$6,432.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL OPERATIONAL FUND	$18,576,843.61	$ 214,163,959.96	$2,049,413.07	$8,709,278.69	$7,088,916.01	$9,769,719.13	$9,000,930.51

ESTIMATED REVENUE - OPERATIONAL FUND - 1985-1986

DISTRICT		Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons	Chama	Cimarron
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 150,264.51	$15,105.99	$ 191,559.64	$3,226.38	$ 374,857.98	$7,246.79	$40,106.88
10.12	Fees From Patrons	$15,000.00	$0.00	$37,500.00	$2,880.00	$85,313.00	$0.00	$0.00
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.14	Earnings from Investments	$60,000.00	$10,000.00	$ 153,000.00	$15,000.00	$ 100,000.00	$14,656.00	$12,000.00
10.17	Rent	$2,300.00	$0.00	$14,300.00	$ 275.00	$ 100,000.00	$ 400.00	$2,000.00
10.18	Sale of Real Property/Equip.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,889.00
10.19	Miscellaneous	$12,000.00	$0.00	$20,200.00	$2,750.00	$0.00	$0.00	$ 600.00
		$ 239,564.51	$25,105.99	$ 416,559.64	$24,131.38	$ 660,170.98	$22,302.79	$56,595.88
30 STATE SOURCES								
30.11	State Equalization Guarantee	$7,130,225.00	$1,487,830.00	$14,822,747.00	$1,151,570.00	$6,589,073.00	$2,303,821.00	$1,373,861.00
30.12	Out-of-State Tuition	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.13	Emergency	$0.00	$11,000.00	$ 100,000.00	$0.00	$0.00	$0.00	$0.00
30.20	Transportation	$ 669,214.00	$ 211,417.00	$ 974,975.00	$ 116,130.00	$1,212,966.00	$ 259,309.00	$ 133,053.00
30.30	Motor Vehicle License Fees	$ 127.00	$0.00	$0.00	$0.00	$ 234.00	$ 239.00	$19.00
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$83,584.00	$10,033.00	$ 215,849.00	$6,676.00	$ 122,619.00	$22,070.00	$10,213.00
30.65	State Inst. Materials Cash 20	$20,857.00	$3,329.00	$70,145.00	$2,177.00	$71,214.00	$4,215.00	$2,137.00
		$7,904,007.00	$1,723,609.00	$16,183,716.00	$1,276,553.00	$7,996,106.00	$2,589,654.00	$1,519,283.00
40 FEDERAL SOURCES								
40.12	P.L. 874	$ 319,382.00	$0.00	$ 189,615.00	$0.00	$7,452,009.00	$0.00	$0.00
40.15	Forest Reserve Income	$0.00	$5,042.00	$6,215.00	$3,016.00	$0.00	$17,072.00	$1,218.00
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$24,924.00	$0.00	$41,470.00	$3,520.00	$55,246.00	$10,508.00	$1,076.00
		$ 344,306.00	$5,042.00	$ 237,300.00	$6,536.00	$7,507,255.00	$27,580.00	$2,294.00
60.00	Incoming Transfers	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL OPERATIONAL FUND	$8,487,877.51	$1,753,756.99	$16,837,575.64	$1,307,220.38	$16,163,531.98	$2,639,536.79	$1,578,172.88

ESTIMATED REVENUE - OPERATIONAL FUND - 1985-1986

DISTRICT		Clayton	Cloudcroft	Clovis	Cobre Cons.	Corona	Cuba	Deming
10 LOCAL SOURCES								
10.11	District Tax Levy	$19,059.25	$10,911.57	$70,955.04	$64,339.20	$5,933.77	$13,118.81	$49,167.49
10.12	Fees From Patrons	$0.00	$0.00	$16,500.00	$5,000.00	$0.00	$0.00	$18,000.00
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.14	Earnings from Investments	$58,958.00	$20,000.00	$ 158,500.00	$45,000.00	$3,100.00	$10,000.00	$90,000.00
10.17	Rent	$10,255.00	$ 500.00	$9,575.00	$1,000.00	$0.00	$0.00	$ 300.00
10.18	Sale of Real Property/Equip.	$0.00	$0.00	$5,000.00	$2,500.00	$0.00	$0.00	$3,000.00
10.19	Miscellaneous	$0.00	$1,157.00	$8,000.00	$2,000.00	$0.00	$11,711.00	$4,000.00
		$88,272.25	$32,568.57	$ 268,530.04	$ 119,839.20	$9,033.77	$34,829.81	$ 164,467.49
30 STATE SOURCES								
30.11	State Equalization Guarantee	$2,657,989.00	$1,060,253.00	$17,188,740.00	$5,073,235.00	$ 482,479.00	$1,627,389.00	$8,670,636.00
30.12	Out-of-State Tuition	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.13	Emergency	$0.00	$0.00	$0.00	$56,000.00	$3,100.00	$0.00	$0.00
30.20	Transportation	$ 514,402.00	$ 128,045.00	$ 911,142.00	$ 388,789.00	$ 189,972.00	$ 483,436.00	$ 616,378.00
30.30	Motor Vehicle License Fees	$14.00	$9.00	$ 240.00	$0.00	$0.00	$26.00	$ 103.00
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$32,858.00	$12,745.00	$ 195,547.00	$61,475.00	$3,273.00	$13,287.00	$ 126,112.00
30.65	State Inst. Materials Cash 20	$8,071.00	$1,716.00	$48,677.00	$11,443.00	$1,355.00	$3,292.00	$55,938.00
		$3,213,334.00	$1,202,768.00	$18,344,346.00	$5,590,942.00	$ 680,179.00	$2,127,430.00	$9,469,167.00
40 FEDERAL SOURCES								
40.12	P.L. 874	$0.00	$7,722.00	$ 429,452.00	$0.00	$0.00	$ 532,866.00	$0.00
40.15	Forest Reserve Income	$0.00	$1,530.00	$0.00	$18,760.00	$1,171.00	$7,951.00	$0.00
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$2,684.00	$0.00	$40,093.00	$10,962.00	$0.00	$11,418.00	$28,512.00
		$2,684.00	$9,252.00	$ 469,545.00	$29,722.00	$1,171.00	$ 552,235.00	$28,512.00
60.00	Incoming Transfers	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL OPERATIONAL FUND	$3,304,290.25	$1,244,588.57	$19,082,421.04	$5,740,503.20	$ 690,383.77	$2,714,494.81	$9,662,146.49

ESTIMATED REVENUE - OPERATIONAL FUND - 1985-1986

DISTRICT		Des Moines	Dexter	Dora	Dulce	Elida	Espanola	Estancia
10 LOCAL SOURCES								
10.11	District Tax Levy	$3,638.93	$5,312.63	$13,433.81	$52,741.52	$9,610.65	$21,732.59	$8,177.17
10.12	Fees From Patrons	$0.00	$6,000.00	$0.00	$0.00	$0.00	$15,000.00	$0.00
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.14	Earnings from Investments	$5,000.00	$56,000.00	$2,500.00	$25,000.00	$ 500.00	$ 100,000.00	$20,000.00
10.17	Rent	$0.00	$0.00	$0.00	$6,900.00	$0.00	$0.00	$0.00
10.18	Sale of Real Property/Equip.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.19	Miscellaneous	$0.00	$ 500.00	$0.00	$0.00	$ 650.00	$2,000.00	$0.00
		$8,638.93	$67,812.63	$15,933.81	$84,641.52	$10,760.65	$ 138,732.59	$28,177.17
30 STATE SOURCES								
30.11	State Equalization Guarantee	$ 515,375.00	$2,138,734.00	$ 709,185.00	$ 782,485.00	$ 455,395.00	$12,945,830.00	$1,701,741.00
30.12	Out-of-State Tuition	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.13	Emergency	$46,975.00	$0.00	$0.00	$0.00	$44,000.00	$0.00	$0.00
30.20	Transportation	$ 191,763.00	$ 152,485.00	$ 147,998.00	$33,457.00	$ 151,192.00	$1,415,310.00	$ 261,734.00
30.30	Motor Vehicle License Fees	$2.00	$25.00	$11.00	$0.00	$7.00	$0.00	$19.00
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$2,750.00	$23,655.00	$6,852.00	$13,994.00	$2,662.00	$ 119,152.00	$13,149.00
30.65	State Inst. Materials Cash 20	$ 651.00	$7,155.00	$3,630.00	$7,074.00	$1,450.00	$49,203.00	$3,470.00
		$ 757,516.00	$2,322,054.00	$ 867,676.00	$ 837,010.00	$ 654,706.00	$14,529,495.00	$1,980,113.00
40 FEDERAL SOURCES								
40.12	P.L. 874	$0.00	$0.00	$0.00	$ 984,460.00	$0.00	$68,833.00	$0.00
40.15	Forest Reserve Income	$0.00	$ 189.00	$0.00	$14,000.00	$0.00	$ 124,023.00	$2,190.00
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$0.00	$6,569.00	$0.00	$18,987.00	$0.00	$54,429.00	$2,252.00
		$0.00	$6,758.00	$0.00	$1,017,447.00	$0.00	$ 247,285.00	$4,442.00
60.00	Incoming Transfers	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL OPERATIONAL FUND	$ 766,154.93	$2,396,624.63	$ 883,609.81	$1,939,098.52	$ 665,466.65	$14,915,512.59	$2,012,732.17

ESTIMATED REVENUE - OPERATIONAL FUND - 1985-1986

DISTRICT		Eunice	Farmington	Floyd	Ft. Sumner	Gadsden	Gallup	Grady
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 131,165.64	$ 139,875.66	$1,951.78	$8,832.19	$46,056.51	$ 224,092.89	$6,263.27
10.12	Fees From Patrons	$0.00	$36,000.00	$0.00	$0.00	$15,000.00	$68,000.00	$0.00
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$4,800.00	$0.00	$0.00
10.14	Earnings from Investments	$21,000.00	$ 240,000.00	$15,000.00	$10,000.00	$ 175,000.00	$ 300,000.00	$6,000.00
10.17	Rent	$0.00	$3,500.00	$0.00	$ 150.00	$1,600.00	$4,000.00	$0.00
10.18	Sale of Real Property/Equip.	$0.00	$0.00	$0.00	$0.00	$1,000.00	$2,500.00	$0.00
10.19	Miscellaneous	$24,312.00	$0.00	$0.00	$0.00	$1,500.00	$9,717.00	$0.00
		$ 176,477.64	$ 419,375.66	$16,951.78	$18,982.19	$ 244,956.51	$ 608,309.89	$12,263.27
30 STATE SOURCES								
30.11	State Equalization Guarantee	$1,714,723.00	$19,031,034.00	$ 702,140.00	$1,273,244.00	$16,596,987.00	$15,415,760.00	$ 519,435.00
30.12	Out-of-State Tuition	$0.00	$0.00	$0.00	$0.00	$0.00	$ 200,000.00	$0.00
30.13	Emergency	$ 229,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,626.00
30.20	Transportation	$97,055.00	$ 666,404.00	$97,195.00	$ 233,643.00	$1,505,380.00	$2,210,670.00	$ 121,167.00
30.30	Motor Vehicle License Fees	$0.00	$ 316.00	$11.00	$0.00	$0.00	$ 277.00	$5.00
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$30,624.00	$ 172,501.00	$4,021.00	$11,470.00	$ 203,692.00	$ 376,008.00	$3,332.00
30.65	State Inst. Materials Cash 20	$12,823.00	$63,310.00	$ 874.00	$4,348.00	$50,871.00	$ 117,803.00	$ 782.00
		$2,085,025.00	$19,933,565.00	$ 804,241.00	$1,522,705.00	$18,356,930.00	$18,320,518.00	$ 717,347.00
40 FEDERAL SOURCES								
40.12	P.L. 874	$0.00	$ 101,964.00	$0.00	$0.00	$0.00	$11,095,453.00	$0.00
40.15	Forest Reserve Income	$0.00	$0.00	$0.00	$0.00	$0.00	$10,799.00	$0.00
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$0.00	$22,997.00	$0.00	$0.00	$56,119.00	$ 405,681.00	$1,429.00
		$0.00	$ 124,961.00	$0.00	$0.00	$56,119.00	$11,511,933.00	$1,429.00
60.00	Incoming Transfers	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL OPERATIONAL FUND	$2,261,502.64	$20,477,901.66	$ 821,192.78	$1,541,687.19	$18,658,005.51	$30,440,760.89	$ 731,039.27

ESTIMATED REVENUE - OPERATIONAL FUND - 1985-1986

DISTRICT		Grants	Hagerman	Hatch	Hobbs	Hondo	House	Jal
10 LOCAL SOURCES								
10.11	District Tax Levy	$42,346.33	$5,309.00	$6,055.33	$ 212,627.94	$3,234.95	$2,091.63	$89,916.25
10.12	Fees From Patrons	$32,958.00	$ 750.00	$12,175.00	$10,000.00	$0.00	$0.00	$8,000.00
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.14	Earnings from Investments	$50,000.00	$20,000.00	$20,000.00	$ 180,000.00	$5,000.00	$ 750.00	$30,000.00
10.17	Rent	$5,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
10.18	Sale of Real Property/Equip.	$0.00	$1,000.00	$0.00	$0.00	$50.00	$0.00	$0.00
10.19	Miscellaneous	$ 500.00	$0.00	$17,100.00	$1,500.00	$0.00	$0.00	$1,000.00
		$ 130,804.33	$27,059.00	$55,330.33	$ 407,127.94	$8,284.95	$2,841.63	$ 128,916.25
30 STATE SOURCES								
30.11	State Equalization Guarantee	$9,780,700.00	$1,258,249.00	$2,659,505.00	$18,434,217.00	$ 632,916.00	$ 354,310.00	$2,002,508.00
30.12	Out-of-State Tuition	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.13	Emergency	$0.00	$0.00	$0.00	$ 100,000.00	$8,000.00	$48,764.00	$ 128,602.00
30.20	Transportation	$ 905,307.00	$89,177.00	$ 187,615.00	$ 891,514.00	$ 104,111.00	$82,042.00	$63,457.00
30.30	Motor Vehicle License Fees	$ 129.00	$14.00	$0.00	$ 314.00	$0.00	$3.00	$30.00
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$90,519.00	$7,967.00	$22,987.00	$ 180,784.00	$3,511.00	$2,661.00	$26,308.00
30.65	State Inst. Materials Cash 20	$40,229.00	$3,727.00	$7,010.00	$44,314.00	$1,234.00	$ 793.00	$5,236.00
		$10,816,884.00	$1,359,134.00	$2,877,117.00	$19,651,143.00	$ 749,772.00	$ 488,573.00	$2,226,141.00
40 FEDERAL SOURCES								
40.12	P.L. 874	$ 449,866.00	$0.00	$ 630.00	$0.00	$0.00	$0.00	$0.00
40.15	Forest Reserve Income	$20,748.00	$ 106.00	$0.00	$0.00	$1,597.00	$0.00	$0.00
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$63,082.00	$5,989.00	$9,903.00	$23,021.00	$0.00	$0.00	$0.00
		$ 533,696.00	$6,095.00	$10,533.00	$23,021.00	$1,597.00	$0.00	$0.00
60.00	Incoming Transfers	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
	TOTAL OPERATIONAL FUND	$11,481,384.33	$1,392,288.00	$2,942,980.33	$20,081,291.94	$ 759,653.95	$ 491,414.63	$2,375,057.25

ESTIMATED REVENUE - OPERATIONAL FUND - 1985-1986

DISTRICT		Jemez Mount.	Jemez Spring	Lake Arthur	Las Cruces	Las Vegas E.	Las Vegas W.	Logan
10 LOCAL SOURCES								
10.11	District Tax Levy	$88,168.88	$22,542.60	$8,563.53	$ 172,493.49	$29,106.03	$15,167.08	$4,839.81
10.12	Fees From Patrons	$0.00	$19,000.00	$0.00	$62,235.00	$14,080.00	$0.00	$0.00
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.14	Earnings from Investments	$25,380.00	$14,000.00	$5,000.00	$ 595,000.00	$60,000.00	$40,000.00	$10,000.00
10.17	Rent	$ 200.00	$0.00	$0.00	$5,800.00	$0.00	$0.00	$0.00
10.18	Sale of Real Property/Equip.	$ 100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.19	Miscellaneous	$0.00	$3,000.00	$3,566.00	$89,550.00	$0.00	$0.00	$ 250.00
		$ 113,848.88	$58,542.60	$17,129.53	$ 925,078.49	$ 103,186.03	$55,167.08	$15,089.81
30 STATE SOURCES								
30.11	State Equalization Guarantee	$1,537,632.00	$1,178,041.00	$ 654,352.00	$38,244,235.00	$6,653,633.00	$5,396,045.00	$ 909,648.00
30.12	Out-of-State Tuition	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.13	Emergency	$ 106,500.00	$0.00	$20,432.00	$0.00	$0.00	$0.00	$0.00
30.20	Transportation	$ 454,956.00	$ 119,320.00	$56,270.00	$2,156,462.00	$ 343,039.00	$ 410,253.00	$ 166,208.00
30.30	Motor Vehicle License Fees	$0.00	$18.00	$6.00	$0.00	$61.00	$0.00	$9.00
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$10,838.00	$9,045.00	$4,252.00	$ 375,862.00	$56,799.00	$40,464.00	$4,955.00
30.65	State Inst. Materials Cash 20	$4,822.00	$7,734.00	$1,061.00	$ 111,335.00	$19,330.00	$23,774.00	$2,397.00
		$2,114,748.00	$1,314,158.00	$ 736,373.00	$40,887,894.00	$7,072,862.00	$5,870,536.00	$1,083,217.00
40 FEDERAL SOURCES								
40.12	P.L. 874	$27,897.00	$ 306,040.00	$0.00	$ 360,010.00	$0.00	$3,834.00	$0.00
40.15	Forest Reserve Income	$13,057.00	$5,479.00	$45.00	$0.00	$21,769.00	$17,792.00	$0.00
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$4,390.00	$7,754.00	$2,222.00	$82,450.00	$9,544.00	$36,031.00	$0.00
		$45,344.00	$ 319,273.00	$2,267.00	$ 442,460.00	$31,313.00	$57,657.00	$0.00
60.00	Incoming Transfers	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL OPERATIONAL FUND	$2,273,940.88	$1,691,973.60	$ 755,769.53	$42,255,432.49	$7,207,361.03	$5,983,360.08	$1,098,306.81

ESTIMATED REVENUE - OPERATIONAL FUND - 1985-1986

DISTRICT		Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	Maxwell
10 LOCAL SOURCES								
10.11	District Tax Levy	$11,107.08	$60,315.36	$26,594.75	$11,744.31	$ 262,557.86	$3,368.56	$1,049.80
10.12	Fees From Patrons	$11,727.00	$ 118,785.00	$51,000.00	$0.00	$0.00	$0.00	$0.00
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.14	Earnings from Investments	$20,000.00	$ 140,000.00	$60,000.00	$10,000.00	$95,000.00	$13,706.00	$5,153.00
10.17	Rent	$0.00	$50,545.00	$ 877.00	$1,900.00	$3,500.00	$ 128.00	$ 150.00
10.18	Sale of Real Property/Equip.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.19	Miscellaneous	$ 500.00	$ 542,535.00	$0.00	$0.00	$0.00	$ 750.00	$0.00
		$43,334.08	$ 912,180.36	$ 138,471.75	$23,644.31	$ 361,057.86	$17,952.56	$6,352.80
30 STATE SOURCES								
30.11	State Equalization Guarantee	$2,455,521.00	$8,086,950.00	$8,885,880.00	$ 882,786.00	$7,319,028.00	$1,028,190.00	$ 459,865.00
30.12	Out-of-State Tuition	$ 188,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.13	Emergency	$0.00	$0.00	$0.00	$0.00	$ 317,084.00	$0.00	$15,685.00
30.20	Transportation	$ 167,139.00	$ 518,568.00	$ 565,624.00	$35,677.00	$ 454,818.00	$96,434.00	$30,108.00
30.30	Motor Vehicle License Fees	$0.00	$0.00	$ 186.00	$0.00	$ 125.00	$11.00	$6.00
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$18,151.00	$80,663.00	$ 101,476.00	$10,637.00	$79,538.00	$10,100.00	$2,521.00
30.65	State Inst. Materials Cash 20	$5,905.00	$24,214.00	$30,401.00	$5,745.00	$42,113.00	$4,779.00	$ 545.00
		$2,835,496.00	$8,710,395.00	$9,583,569.00	$ 934,845.00	$8,212,706.00	$1,139,514.00	$ 508,730.00
40 FEDERAL SOURCES								
40.12	P.L. 874	$0.00	$0.00	$ 153,141.00	$0.00	$0.00	$ 396,863.00	$1,082.00
40.15	Forest Reserve Income	$2,133.00	$4,100.00	$ 524.00	$ 285.00	$0.00	$7,789.00	$ 306.00
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$0.00	$5,593,171.00	$12,006.00	$3,169.00	$0.00	$8,848.00	$1,391.00
		$2,133.00	$5,597,271.00	$ 165,671.00	$3,454.00	$0.00	$ 413,500.00	$2,779.00
60.00	Incoming Transfers	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL OPERATIONAL FUND	$2,880,963.08	$15,219,846.36	$9,887,711.75	$ 961,943.31	$8,573,763.86	$1,570,966.56	$ 517,861.80

ESTIMATED REVENUE - OPERATIONAL FUND - 1985-1986

DISTRICT		Melrose	Mesa Vista	Mora	Moriarty	Mosquero	Mountainair	Pecos
10 LOCAL SOURCES								
10.11	District Tax Levy	$5,762.58	$6,669.42	$4,379.52	$19,124.38	$4,122.18	$4,748.15	$3,758.04
10.12	Fees From Patrons	$0.00	$0.00	$0.00	$0.00	$0.00	$ 300.00	$0.00
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.14	Earnings from Investments	$8,000.00	$16,247.00	$20,000.00	$36,163.00	$2,000.00	$4,500.00	$23,000.00
10.17	Rent	$0.00	$ 700.00	$ 800.00	$0.00	$0.00	$0.00	$0.00
10.18	Sale of Real Property/Equip.	$0.00	$0.00	$0.00	$0.00	$6,267.00	$ 500.00	$0.00
10.19	Miscellaneous	$0.00	$0.00	$ 200.00	$0.00	$0.00	$ 200.00	$1,500.00
		$13,762.58	$23,616.42	$25,379.52	$55,287.38	$12,389.18	$10,248.15	$28,258.04
30 STATE SOURCES								
30.11	State Equalization Guarantee	$ 913,784.00	$1,536,823.00	$2,335,018.00	$4,142,341.00	$ 264,272.00	$1,075,580.00	$2,220,965.00
30.12	Out-of-State Tuition	$0.00	$16,100.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.13	Emergency	$40,000.00	$0.00	$0.00	$0.00	$26,000.00	$0.00	$0.00
30.20	Transportation	$ 200,860.00	$ 255,103.00	$ 322,228.00	$ 886,729.00	$80,600.00	$ 160,714.00	$ 168,751.00
30.30	Motor Vehicle License Fees	$9.00	$0.00	$0.00	$56.00	$0.00	$12.00	$19.00
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$5,914.00	$17,412.00	$16,928.00	$40,679.00	$1,748.00	$7,435.00	$16,409.00
30.65	State Inst. Materials Cash 20	$4,433.00	$3,828.00	$5,977.00	$12,532.00	$ 465.00	$2,102.00	$3,983.00
		$1,165,000.00	$1,829,266.00	$2,680,151.00	$5,082,337.00	$ 373,085.00	$1,245,843.00	$2,410,127.00
40 FEDERAL SOURCES								
40.12	P.L. 874	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.15	Forest Reserve Income	$0.00	$5,217.00	$10,914.00	$6,402.00	$0.00	$1,331.00	$6,687.00
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$1,562.00	$11,974.00	$9,205.00	$4,154.00	$0.00	$3,469.00	$3,438.00
		$1,562.00	$17,191.00	$20,119.00	$10,556.00	$0.00	$4,800.00	$10,125.00
60.00	Incoming Transfers	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL OPERATIONAL FUND	$1,180,324.58	$1,870,073.42	$2,725,649.52	$5,148,180.38	$ 385,474.18	$1,260,891.15	$2,448,510.04

ESTIMATED REVENUE - OPERATIONAL FUND - 1985-1986

DISTRICT		Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Reserve
10 LOCAL SOURCES								
10.11	District Tax Levy	$1,640.69	$6,594.73	$23,984.31	$8,340.79	$26,067.64	$13,015.71	$9,001.38
10.12	Fees From Patrons	$0.00	$5,580.00	$5,738.00	$3,300.00	$0.00	$4,500.00	$0.00
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.14	Earnings from Investments	$29,000.00	$45,000.00	$70,000.00	$6,200.00	$35,000.00	$48,000.00	$5,000.00
10.17	Rent	$2,400.00	$5,568.00	$0.00	$0.00	$1,500.00	$0.00	$12,000.00
10.18	Sale of Real Property/Equip.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.19	Miscellaneous	$1,300.00	$2,500.00	$0.00	$0.00	$1,000.00	$0.00	$0.00
		$34,340.69	$65,242.73	$99,722.31	$17,840.79	$63,567.64	$65,515.71	$26,001.38
30 STATE SOURCES								
30.11	State Equalization Guarantee	$2,166,379.00	$3,800,118.00	$6,040,571.00	$ 694,499.00	$2,209,949.00	$4,454,343.00	$1,070,962.00
30.12	Out-of-State Tuition	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.13	Emergency	$0.00	$0.00	$0.00	$16,520.00	$21,000.00	$0.00	$0.00
30.20	Transportation	$ 196,257.00	$ 410,380.00	$ 365,294.00	$ 224,495.00	$ 215,269.00	$ 244,867.00	$ 151,455.00
30.30	Motor Vehicle License Fees	$0.00	$65.00	$ 136.00	$11.00	$0.00	$ 140.00	$17.00
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$25,765.00	$39,528.00	$58,275.00	$6,492.00	$22,716.00	$42,581.00	$7,757.00
30.65	State Inst. Materials Cash 20	$8,013.00	$16,881.00	$24,909.00	$1,708.00	$7,248.00	$14,641.00	$2,858.00
		$2,396,414.00	$4,266,972.00	$6,489,185.00	$ 943,725.00	$2,476,182.00	$4,756,572.00	$1,233,049.00
40 FEDERAL SOURCES								
40.12	P.L. 874	$17,895.00	$ 170,737.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.15	Forest Reserve Income	$9,038.00	$4,004.00	$0.00	$ 108,546.00	$8,786.00	$4,945.00	$ 125,000.00
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$15,467.00	$8,018.00	$25,447.00	$0.00	$5,557.00	$4,677.00	$0.00
		$42,400.00	$ 182,759.00	$25,447.00	$ 108,546.00	$14,343.00	$9,622.00	$ 125,000.00
60.00	Incoming Transfers	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL OPERATIONAL FUND	$2,473,154.69	$4,514,973.73	$6,614,354.31	$1,070,111.79	$2,554,092.64	$4,831,709.71	$1,384,050.38

ESTIMATED REVENUE - OPERATIONAL FUND - 1985-1986

DISTRICT		Roswell	Roy	Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 160,697.92	$1,644.68	$44,050.65	$4,857.25	$ 174,326.60	$12,354.18	$61,508.13
10.12	Fees From Patrons	$16,500.00	$0.00	$6,000.00	$1,400.00	$73,914.00	$0.00	$10,800.00
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.14	Earnings from Investments	$ 408,400.00	$5,000.00	$20,000.00	$3,000.00	$ 400,000.00	$25,000.00	$ 135,000.00
10.17	Rent	$ 100.00	$1,000.00	$3,000.00	$10.00	$67,320.00	$2,000.00	$0.00
10.18	Sale of Real Property/Equip.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.19	Miscellaneous	$53,463.00	$50.00	$1,000.00	$ 350.00	$0.00	$2,500.00	$0.00
		$ 639,160.92	$7,694.68	$74,050.65	$9,617.25	$ 715,560.60	$41,854.18	$ 207,308.13
30 STATE SOURCES								
30.11	State Equalization Guarantee	$23,207,282.00	$ 412,634.00	$4,687,797.00	$ 493,599.00	$26,538,055.00	$2,270,823.00	$9,613,822.00
30.12	Out-of-State Tuition	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.13	Emergency	$0.00	$22,000.00	$21,000.00	$53,791.00	$0.00	$0.00	$0.00
30.20	Transportation	$ 985,762.00	$98,698.00	$ 492,458.00	$ 129,594.00	$1,371,232.00	$ 283,680.00	$ 687,096.00
30.30	Motor Vehicle License Fees	$ 324.00	$4.00	$0.00	$5.00	$ 472.00	$0.00	$0.00
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$ 250,774.00	$2,180.00	$47,704.00	$3,511.00	$ 291,293.00	$19,585.00	$94,439.00
30.65	State Inst. Materials Cash 20	$62,194.00	$ 596.00	$11,789.00	$1,746.00	$ 122,905.00	$8,117.00	$40,691.00
		$24,506,336.00	$ 536,112.00	$5,260,748.00	$ 682,246.00	$28,323,957.00	$2,582,205.00	$10,436,048.00
40 FEDERAL SOURCES								
40.12	P.L. 874	$0.00	$0.00	$ 120,146.00	$0.00	$18,472.00	$0.00	$0.00
40.15	Forest Reserve Income	$2,555.00	$0.00	$17,547.00	$0.00	$29,281.00	$0.00	$34,901.00
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$56,927.00	$0.00	$10,553.00	$0.00	$42,649.00	$9,075.00	$10,498.00
		$59,482.00	$0.00	$ 148,246.00	$0.00	$90,402.00	$9,075.00	$45,399.00
60.00	Incoming Transfers	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL OPERATIONAL FUND	$25,204,978.92	$ 543,806.68	$5,483,044.65	$ 691,863.25	$29,129,919.60	$2,633,134.18	$10,688,755.13

ESTIMATED REVENUE - OPERATIONAL FUND - 1985-1986

DISTRICT		Socorro	Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
10 LOCAL SOURCES								
10.11	District Tax Levy	$13,946.79	$4,228.74	$28,032.04	$20,282.41	$44,291.04	$7,980.24	$20,834.84
10.12	Fees From Patrons	$1,450.00	$0.00	$13,675.00	$25,000.00	$0.00	$ 525.00	$0.00
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.14	Earnings from Investments	$50,000.00	$19,000.00	$22,000.00	$ 139,000.00	$18,000.00	$25,000.00	$41,250.00
10.17	Rent	$1,700.00	$0.00	$1,125.00	$21,000.00	$0.00	$0.00	$ 252.00
10.18	Sale of Real Property/Equip.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10.19	Miscellaneous	$22,715.00	$0.00	$15,720.00	$2,500.00	$2,000.00	$0.00	$5,000.00
		$89,811.79	$23,228.74	$80,552.04	$ 207,782.41	$64,291.04	$33,505.24	$67,336.84
30 STATE SOURCES								
30.11	State Equalization Guarantee	$4,916,677.00	$1,569,027.00	$2,787,442.00	$7,627,112.00	$1,374,284.00	$1,425,768.00	$4,604,226.00
30.12	Out-of-State Tuition	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.13	Emergency	$0.00	$0.00	$24,000.00	$0.00	$65,700.00	$0.00	$0.00
30.20	Transportation	$ 273,971.00	$ 164,291.00	$ 480,035.00	$ 589,571.00	$ 249,303.00	$ 114,938.00	$ 349,045.00
30.30	Motor Vehicle License Fees	$42.00	$21.00	$0.00	$0.00	$17.00	$0.00	$68.00
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$66,599.00	$9,669.00	$33,036.00	$69,724.00	$14,892.00	$8,174.00	$42,954.00
30.65	State Inst. Materials Cash 20	$38,700.00	$3,885.00	$6,968.00	$16,856.00	$2,737.00	$1,992.00	$13,402.00
		$5,295,989.00	$1,746,893.00	$3,331,481.00	$8,303,263.00	$1,706,933.00	$1,550,872.00	$5,009,695.00
40 FEDERAL SOURCES								
40.12	P.L. 874	$6,291.00	$0.00	$0.00	$72,622.00	$0.00	$0.00	$0.00
40.15	Forest Reserve Income	$32,137.00	$1,205.00	$23,375.00	$34,161.00	$0.00	$0.00	$0.00
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$11,909.00	$7,066.00	$12,201.00	$26,566.00	$0.00	$0.00	$6,351.00
		$50,337.00	$8,271.00	$35,576.00	$ 133,349.00	$0.00	$0.00	$6,351.00
60.00	Incoming Transfers	$0.00	$16,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL OPERATIONAL FUND	$5,436,137.79	$1,794,392.74	$3,447,609.04	$8,644,394.41	$1,771,224.04	$1,584,377.24	$5,083,382.84

ESTIMATED REVENUE - OPERATIONAL FUND - 1985-1986

DISTRICT		Tularosa	Vaughn	Wagon Mound	Zuni	State Totals
10 LOCAL SOURCES						
10.11	District Tax Levy	$7,707.27	$7,288.96	$2,317.79	$1,505.26	$5,085,652.41
10.12	Fees From Patrons	$5,270.00	$0.00	$0.00	$0.00	$1,775,755.00
10.13	Tuition from Out of State	$0.00	$0.00	$0.00	$0.00	$12,255.00
10.14	Earnings from Investments	$35,000.00	$3,000.00	$8,725.00	$60,000.00	$7,967,088.00
10.17	Rent	$0.00	$0.00	$0.00	$0.00	$ 391,430.00
10.18	Sale of Real Property/Equip.	$0.00	$0.00	$0.00	$0.00	$39,306.00
10.19	Miscellaneous	$66,587.00	$0.00	$0.00	$0.00	$1,250,090.00
		$ 114,564.27	$10,288.96	$11,042.79	$61,505.26	$16,521,576.41
30 STATE SOURCES						
30.11	State Equalization Guarantee	$2,609,615.00	$ 756,440.00	$ 634,505.00	$1,631,486.00	$ 636,074,867.00
30.12	Out-of-State Tuition	$0.00	$0.00	$0.00	$0.00	$ 484,810.00
30.13	Emergency	$0.00	$0.00	$19,000.00	$0.00	$1,805,526.00
30.20	Transportation	$ 284,346.00	$40,982.00	$99,141.00	$82,612.00	$44,825,578.00
30.30	Motor Vehicle License Fees	$35.00	$0.00	$0.00	$38.00	$4,806.00
30.40	Other State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00
30.60	State Inst. Materials Credits	$27,655.00	$5,387.00	$3,892.00	$31,445.00	$6,593,773.00
30.65	State Inst. Materials Cash 20	$20,029.00	$2,915.00	$1,092.00	$7,800.00	$2,283,636.00
		$2,941,680.00	$ 805,724.00	$ 757,630.00	$1,753,381.00	$ 692,072,996.00
40 FEDERAL SOURCES						
40.12	P.L. 874	$ 837,001.00	$0.00	$0.00	$2,671,671.00	$32,829,523.00
40.15	Forest Reserve Income	$5,932.00	$0.00	$2,144.00	$1,453.00	$ 860,736.00
40.21	Other Vocational Sp. Projects	$0.00	$0.00	$0.00	$0.00	$0.00
40.40	Other Special Federal Revenue	$5,775.00	$1,647.00	$3,600.00	$38,454.00	$7,774,923.00
		$ 848,708.00	$1,647.00	$5,744.00	$2,711,578.00	$41,465,182.00
60.00	Incoming Transfers	$0.00	$0.00	$0.00	$0.00	$42,432.00
	TOTAL OPERATIONAL FUND	$3,904,952.27	$ 817,659.96	$ 774,416.79	$4,526,464.26	$ 750,102,186.41

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1985-1986 BUDGETED MEM		7,237.00	74 437.50	613.00	3,393.00	2,656.00	3,681.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	7,262,593	70,353,334	728,890	3,669,688	2,727,246	3,475,000
Teachers - Special Education	1.145	998,009	20,525,170	52,495	288,608	353,140	350,198
Teachers - E.C.E.	1.149	365,650	2,887,403	37,769	180,160	131,402	145,100
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	46,450	1,163,600	23,371	0	0	75,000
Teacher Aides - Special Education	1.185	53,270	3,591,078	0	43,455	23,265	29,000
Teacher Aides - E.C.E.	1.189	19,145	1,003,800	11,265	0	0	46,000
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	96,030	1,479,700	7,000	40,000	20,000	67,000
Sub. Teachers - Other Leave	1.192	28,710	590,288	5,500	6,000	11,000	18,000
1.300 Purchased Services	1.300	22,596	86,800	1,500	4,200	27,900	6,500
1.410 State Instr. Matl. Credit	1.410	157,531	1,689,040	13,450	99,171	101,520	79,079
State Instr. Matl. Cash 20%	1.420	58,621	570,602	4,640	44,270	32,703	26,858
Other Textbooks	1.430	13,987	211,519	1,500	0	0	5,000
Other Supplies & Matls.	1.490	186,703	2,523,310	27,300	65,000	85,000	90,000
1.500 Instructional Travel	1.500	16,000	124,250	3,500	3,000	7,200	7,000
1.000 Series Sub-Total		$9,325,295	$ 106,799,894	$ 918,180	$4,443,552	$3,520,376	$4,419,735
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	544,756	6,110,659	66,513	382,303	276,521	286,260
Coordinators / Sub. Matter Specialists	2.120	108,000	2,261,519	0	0	23,034	40,125
Librarian / Media Specialists	2.130	88,011	2,069,580	0	83,230	79,551	59,931
Guidance	2.140	279,618	4,546,855	27,423	116,775	89,285	132,511
Special Ed. Support Personnel	2.150	439,349	5,283,205	0	107,514	153,639	221,033
Registered Nurses	2.160	54,848	1,473,505	0	40,591	24,882	33,250
Other Professional / Tech. Personnel	2.170	0	2,090,929	0	0	0	30,000
Secretarial / Clerical	2.180	338,504	7,180,903	19,675	112,612	113,644	220,000
Instructional Support Aides	2.190	182,616	944,372	6,494	68,319	33,274	134,000
2.300 Purchased Services	2.300	47,719	1,964,663	16,839	16,000	14,200	130,000
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	36,483	689,650	5,200	22,150	15,790	40,000
Other Supplies & Materials	2.490	90,888	491,059	7,000	7,500	13,465	26,000
2.500 Travel	2.500	16,000	176,439	1,200	3,500	5,650	6,000
2.000 Series Sub-Total		$2,226,792	$35,283,338	$ 150,344	$ 960,494	$ 842,935	$1,359,110

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1985-1986 BUDGETED MEM		7,237.00	74,437.50	613.00	3,393.00	2,656.00	3,681.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	50,000	75,000	42,425	63,000	52,000	48,881
Administrative Associates	3.120	120,405	496,807	0	92,422	42,967	96,307
Administrative Aides	3.130	178,944	826,285	0	0	36,854	0
Secretarial / Clerical / Technical	3.140	301,196	1,889,312	50,956	89,717	73,987	135,000
3.300 Purchased Services	3.300	60,000	223,150	12,000	34,065	28,000	40,000
3.400 Supplies & Materials	3.400	35,000	175,041	4,500	8,500	11,000	22,000
3.500 Travel	3.500	10,000	41,750	6,000	3,300	7,000	12,000
3.900 Board Expenses	3.900	11,500	50,400	5,000	9,000	6,400	10,000
3.000 Series Sub-Total		$ 767,045	$3,777,745	$ 120,881	$ 300,004	$ 258,208	$ 364,188
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	54,790	707,705	0	38,988	27,396	35,815
Maintenance Personnel	4.120	215,645	4,493,380	17,568	112,084	72,217	186,000
Custodians	4.130	760,701	5,100,080	47,265	332,506	213,201	372,000
Secretarial / Clerical / Other	4.140	86,985	1,157,655	0	0	6,942	16,532
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	32,075	34,500	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	307,817	3,240,050	37,000	201,250	184,000	200,000
Heat for Bldgs. - Propane / Butane	4.313	26,530	11,000	0	3,601	0	0
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	84,979	630,000	1,000	13,053	16,000	65,000
Electricity	4.330	625,385	6,000,000	45,000	289,363	130,000	230,000
Telephone & Telegraph	4.340	73,000	1,018,180	7,000	32,200	24,000	62,000
Other Purchased Services	4.390	194,146	3,160,981	28,000	55,000	38,000	110,087
4.400 General Supplies & Materials	4.400	250,000	2,111,037	20,000	94,400	45,000	126,066
4.500 Travel	4.500	1,000	29,800	200	175	300	5,000
4.000 Series Sub-Total		$2,713,053	$27,694,368	$ 203,033	$1,172,620	$ 757,056	$1,408,500

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1985-1986 BUDGETED MEM		7,237.00	74,437.50	613.00	3,393.00	2,656.00	3,681.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	954,522	11,099,966	86,132	442,471	345,005	469,200
Social Security	5.220	898,003	10,218,070	81,926	413,343	324,577	430,400
Group Insurance	5.230	564,785	7,298,521	74,596	330,000	259,284	429,000
Workmen's Compensation	5.240	122,783	0	9,405	30,000	47,500	30,000
Unemployment Insurance	5.250	23,250	288,600	12,060	6,200	14,000	20,000
Other Employee Benefits	5.290	0	0	0	0	0	16,000
5.300 Purchased Services							
Insurance	5.310	109,750	750,500	35,000	59,157	32,000	60,000
Rent	5.320	60,900	10,460	0	0	0	27,000
5.000 Series Sub-Total		$2,733,993	$29,666,117	$ 299,119	$1,281,171	$1,022,366	$1,481,600
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$17,766,178	$ 203,221,462	$1,691,557	$8,157,841	$6,400,941	$9,033,133
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	7,695	0	13,419	0	0	24,765
6.200 Employee Benefits	6.200	1,135	0	2,013	0	0	5,000
6.300 Purchased Services	6.300	0	0	1,300	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	0	12,000
Non-Food	6.420	0	0	750	0	0	0
6.500 Travel	6.500	0	0	200	0	0	1,000
6.000 Series Sub-Total		$8,830	$0	$17,682	$0	$0	$42,765
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	64,742	910,818	35,000	76,150	67,000	26,000
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	44,639	97,400	4,000	40,242	25,000	14,000
7.000 Series Sub-Total		$ 109,381	$1,008,218	$39,000	$ 116,392	$92,000	$40,000

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1985-1986 BUDGETED MEM		7,237.00	74,437.50	613.00	3,393.00	2,656.00	3,681.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	15,000	0	0	0	0	0
Recreation	8.120	0	0	0	0	10,000	20,000
Summer School / After School	8.130	40,813	407,000	0	18,000	5,000	10,500
8.200 Employee Benefits	8.200	13,049	60,100	0	2,628	1,950	4,000
8.300 Purchased Services	8.300	0	36,700	0	1,500	300	0
8.400 Supplies & Materials	8.400	3,860	23,100	0	658	1,900	500
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$72,722	$ 526,900	$0	$22,786	$19,150	$35,000
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	5,826	71,806	0	0	24,339	40,083
Bus Drivers	9.120	0	0	0	0	133,045	205,000
Mechanics & Garage Employees	9.130	0	0	0	0	42,631	88,500
Secretarial / Clerical / Other	9.140	0	478,716	0	3,000	15,493	25,000
9.200 Employee Benefits							
Educational Retirement	9.210	4,609	23,496	5,302	4,271	16,379	28,000
Social Security	9.220	5,022	21,496	4,957	1,731	15,409	26,200
Group Insurance	9.230	6,590	6,041	7,451	3,540	32,670	45,000
Workmen's Compensation	9.240	4,587	6,663	1,606	1,855	8,835	14,000
Unemployment Insurance	9.250	201	163	0	12	1,295	3,500
Other Employee Benefits	9.290	0	0	0	0	2,000	3,500
9.300 Purchased Services							
Public Carriers	9.310	0	10,000	0	0	0	0
Private Operators	9.320	748,747	7,778,932	321,783	576,418	13,781	2,000
Maintenance by Private Garage	9.330	0	1,000	0	0	4,500	17,000
Rent	9.340	0	2,900	0	0	0	0
Insurance	9.380	6,687	86,123	3,000	31,000	6,093	30,000
Other Purchased Services	9.390	10,589	232,451	2,312	6,984	6,972	9,730
9.400 Supplies and Materials							
Fuel	9.410	0	5,000	0	0	58,898	91,000
Oil, Grease, Gear Lub.	9.420	0	0	0	0	1,500	2,000
Tires & Tubes	9.430	0	0	0	0	6,500	3,000
Repair Parts & Supplies	9.440	0	0	0	0	34,158	25,000
Other Supplies & Materials	9.490	0	6,600	0	0	2,500	1,500
9.500 Travel	9.500	0	2,100	0	0	1,000	3,000
9.700 Equipment	9.700	0	2,650	0	0	160,500	73,528
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	15,701
9.000 Series Sub-Total		$ 792,858	$8,736,137	$ 346,411	$ 628,811	$ 588,498	$ 752,242

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1985-1986 BUDGETED MEM		7,237.00	74,437.50	613.00	3,393.00	2,656.00	3,681.00
10.000 CAPITAL OUTLAY							
Land	10.711	12,000	0	68,200	0	0	0
Building	10.712	510,805	69,075	32,472	6,747	0	130,000
Equipment	10.713	258,720	1,812,067	56,524	110,000	91,885	6,732
10.000 Series Sub-Total		$ 781,525	$1,881,142	$ 157,196	$ 116,747	$91,885	$ 136,732
11.000 OTHER OPERATIONAL							
Other Operational	11.000	68,432	1,481,223	0	0	17,930	0
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	250,141	2,032,097	39,615	112,032	98,711	100,000
TOTAL OPERATIONAL 1.000-12.000 SERIES		$19,850,067	$ 218,887,179	$2,291,461	$9,154,609	$7,309,115	$10,139,872
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	12,628	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	562,807	7,144,494	272,995	0	2,009,518	1,341,570
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	282,566	41,300,000	451,820	0	0	1,873,761
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	1,801,616	9,600,001	0	1,120,771	693,897	736,170
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	928,266	11,486,727	25,679	659,404	195,132	959,178
18.000 CAFETERIA							
Cafeteria	18.900	782,787	10,884,811	94,669	539,174	435,558	459,119
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	89,225	0	23,668	44,998	0	30,472
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	28,000
16.000-20.000 Sub-Total		$3,601,894	$31,971,539	$ 144,016	$2,364,347	$1,324,587	$2,212,939
GRAND TOTAL BUDGET		$24,297,334	$ 299,303,212	$3,172,920	$11,518,956	$10,643,220	$15,568,142

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1985-1986 BUDGETED MEM		3,005.00	3,231.00	505.00	6,656.00	300.00	5,991.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	2,855,876	3,218,731	591,828	6,654,206	485,719	6,086,676
Teachers - Special Education	1.145	625,431	438,354	89,009	877,956	70,486	550,086
Teachers - E.C.E.	1.149	152,676	123,500	44,436	266,184	13,486	269,374
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	78,487	47,060	15,060	28,309	16,066	39,215
Teacher Aides - Special Education	1.185	136,582	62,750	12,132	67,198	8,267	0
Teacher Aides - E.C.E.	1.189	76,732	18,705	0	76,824	0	0
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	32,958	36,000	5,000	65,000	2,500	66,000
Sub. Teachers - Other Leave	1.192	18,545	15,000	4,000	22,500	2,500	40,242
1.300 Purchased Services	1.300	22,164	36,500	2,000	84,995	1,250	65,000
1.410 State Instr. Matl. Credit	1.410	81,189	83,584	10,033	215,849	6,676	122,619
State Instr. Matl. Cash 20%	1.420	48,147	20,857	3,329	70,145	2,177	71,214
Other Textbooks	1.430	0	0	0	4,340	15,000	0
Other Supplies & Matls.	1.490	88,027	75,000	20,000	103,657	0	239,990
1,500 Instructional Travel	1.500	6,702	12,500	500	15,400	2,000	14,000
1.000 Series Sub-Total		$4,223,516	$4,188,541	$ 797,327	$8,552,563	$ 626,127	$7,564,416
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	255,636	288,375	70,945	622,310	32,624	485,844
Coordinators / Sub. Matter Specialists	2.120	47,775	100,186	0	102,708	0	27,938
Librarian / Media Specialists	2.130	90,304	119,000	10,902	95,262	0	150,662
Guidance	2.140	195,224	132,000	25,363	232,187	21,129	273,316
Special Ed. Support Personnel	2.150	308,290	126,000	23,253	129,913	0	331,656
Registered Nurses	2.160	88,081	41,345	6,734	102,618	0	104,333
Other Professional / Tech. Personnel	2.170	15,017	12,975	0	67,659	0	56,055
Secretarial / Clerical	2.180	151,930	205,688	26,372	357,687	13,427	315,864
Instructional Support Aides	2.190	63,459	37,204	0	180,450	11,438	110,871
2.300 Purchased Services	2.300	25,909	42,835	11,120	160,696	12,275	84,235
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	22,915	30,000	2,900	48,424	3,500	62,000
Other Supplies & Materials	2.490	32,190	35,000	3,482	85,850	3,225	54,000
2.500 Travel	2.500	4,106	15,400	1,200	9,650	1,000	18,600
2.000 Series Sub-Total		$1,300,836	$1,186,008	$ 182,271	$2,195,414	$98,618	$2,075,374

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1985-1986 BUDGETED MEM		3,005.00	3,231.00	505.00	6,656.00	300.00	5,991.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	47,631	55,510	42,006	52,327	37,717	54,942
Administrative Associates	3.120	78,738	42,000	0	125,586	0	129,154
Administrative Aides	3.130	32,683	30,989	19,433	50,496	17,443	27,311
Secretarial / Clerical / Technical	3.140	137,159	83,975	21,969	118,850	16,955	138,543
3.300 Purchased Services	3.300	44,500	25,400	4,000	33,000	7,000	75,000
3.400 Supplies & Materials	3.400	11,000	8,900	1,100	29,905	3,283	30,455
3.500 Travel	3.500	3,000	12,000	1,000	19,960	2,000	10,000
3.900 Board Expenses	3.900	9,000	8,500	2,500	22,563	1,387	12,000
3.000 Series Sub-Total		$ 363,711	$ 267,274	$92,008	$ 452,687	$85,785	$ 477,405
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	22,453	43,875	0	17,922	882	29,496
Maintenance Personnel	4.120	67,389	95,458	16,539	304,036	21,373	199,452
Custodians	4.130	326,576	248,908	39,280	626,334	20,925	643,809
Secretarial / Clerical / Other	4.140	0	13,512	0	34,047	0	56,376
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	140,330	0	0
Heat for Bldgs. - Natural Gas	4.312	190,000	122,000	31,000	285,896	18,000	460,000
Heat for Bldgs. - Propane / Butane	4.313	0	0	0	0	0	120,000
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	14,000	46,000	7,050	47,000	5,790	140,000
Electricity	4.330	268,078	166,000	29,000	290,566	35,257	460,000
Telephone & Telegraph	4.340	43,000	30,000	6,200	53,718	7,700	70,000
Other Purchased Services	4.390	83,107	52,000	10,000	155,000	22,310	152,000
4.400 General Supplies & Materials	4.400	90,994	50,000	6,823	242,967	9,000	152,000
4.500 Travel	4.500	1,000	100	0	2,475	0	40,000
4.000 Series Sub-Total		$1,106,597	$ 867,943	$ 145,892	$2,200,291	$ 141,237	$2,523,133

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1985-1986 BUDGETED MEM		3,005.00	3,231.00	505.00	6,656.00	300.00	5,991.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	444,691	425,740	79,100	863,365	60,066	756,226
Social Security	5.220	415,433	399,819	74,350	811,938	56,510	701,551
Group Insurance	5.230	313,500	346,267	53,259	701,432	58,072	439,587
Workmen's Compensation	5.240	72,000	25,000	8,200	77,000	4,511	84,325
Unemployment Insurance	5.250	18,714	8,308	1,705	22,980	4,095	23,695
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	40,000	48,000	16,000	208,359	17,875	100,000
Rent	5.320	0	0	20,541	8,000	0	0
5.000 Series Sub-Total		$1,304,338	$1,253,134	$ 253,155	$2,693,074	$ 201,129	$2,105,384
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$8,298,998	$7,762,900	$1,470,653	$16,094,029	$1,152,896	$14,745,712
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	24,272	0	11,120	0	0	16,370
6.200 Employee Benefits	6.200	3,557	0	2,400	0	0	0
6.300 Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	11,132	0	0	0	12,000	0
Non-Food	6.420	0	0	0	0	500	0
6.500 Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$38,961	$0	$13,520	$0	$12,500	$16,370
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	44,290	119,735	25,000	88,958	10,000	181,000
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	10,000	33,052	8,903	21,403	5,000	32,420
7.000 Series Sub-Total		$54,290	$ 152,787	$33,903	$ 110,361	$15,000	$ 213,420

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1985-1986 BUDGETED MEM		3,005.00	3,231.00	505.00	6,656.00	300.00	5,991.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	16,500	0	0	0	0
Summer School / After School	8.130	0	0	0	65,425	1,136	0
8.200 Employee Benefits	8.200	0	1,400	0	9,600	112	0
8.300 Purchased Services	8.300	0	0	0	3,150	5,300	0
8.400 Supplies & Materials	8.400	0	0	0	2,500	1,790	0
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$17,900	$0	$80,675	$8,338	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	27,939	33,000	0	18,314	0	32,315
Bus Drivers	9.120	199,000	160,836	0	0	7,436	333,259
Mechanics & Garage Employees	9.130	31,800	65,034	0	0	0	134,679
Secretarial / Clerical / Other	9.140	10,415	33,145	2,326	18,184	0	43,735
9.200 Employee Benefits							
Educational Retirement	9.210	20,331	20,776	775	8,538	3,905	41,343
Social Security	9.220	18,859	19,534	366	2,571	3,695	38,000
Group Insurance	9.230	18,000	15,649	0	10,936	3,832	34,758
Workmen's Compensation	9.240	14,220	22,606	350	4,316	1,354	25,035
Unemployment Insurance	9.250	5,000	1,418	0	600	65	1,330
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	1,030	112,980	201,527	917,467	86,829	1,350
Maintenance by Private Garage	9.330	2,600	6,000	0	0	400	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	12,640	12,650	2,735	6,876	1,228	10,700
Other Purchased Services	9.390	15,114	8,043	3,338	10,284	575	17,085
9.400 Supplies and Materials							
Fuel	9.410	82,000	82,000	0	0	5,000	149,625
Oil, Grease, Gear Lub.	9.420	6,500	5,000	0	0	300	3,000
Tires & Tubes	9.430	18,000	9,400	0	0	300	13,000
Repair Parts & Supplies	9.440	47,000	35,000	0	0	611	150,898
Other Supplies & Materials	9.490	5,000	3,000	0	306	600	2,000
9.500 Travel	9.500	0	1,000	0	500	0	2,000
9.700 Equipment	9.700	27,616	9,143	0	0	0	170,854
9.900 Other							
Garage Operation	9.900	4,689	13,000	0	0	0	8,000
9.000 Series Sub-Total		$ 567,753	$ 669,214	$ 211,417	$ 998,892	$ 116,130	$1,212,966

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1985-1986 BUDGETED MEM		3,005.00	3,231.00	505.00	6,656.00	300.00	5,991.00
10.000 CAPITAL OUTLAY							
Land	10.711	10,000	0	0	5,000	0	110,000
Building	10.712	0	0	0	0	0	120,000
Equipment	10.713	96,057	66,945	25,671	148,000	22,485	206,778
10.000 Series Sub-Total		$ 106,057	$66,945	$25,671	$ 153,000	$22,485	$ 436,778
11.000 OTHER OPERATIONAL							
Other Operational	11.000	7,456	0	0	0	0	0
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	120,816	100,000	41,599	164,063	33,524	206,278
TOTAL OPERATIONAL 1.000-12.000 SERIES		$9,194,331	$8,769,746	$1,796,763	$17,601,020	$1,360,873	$16,831,524
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	64,168	0	0	0	0	435,288
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	468,070	711,300	193,757	1,085,370	78,411	4,255,663
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	916,650	335,496	773,390	1,104,831	69,596	3,705,480
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	764,458	601,693	80,075	811,619	55,048	2,414,257
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	956,125	1,079,466	76,236	890,235	81,797	2,768,295
18.000 CAFETERIA							
Cafeteria	18.900	474,562	386,400	56,195	1,584,903	41,717	1,322,860
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	33,306	52,569	11,472	68,857	7,784	0
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$2,228,451	$2,120,128	$ 223,978	$3,355,614	$ 186,346	$6,505,412
GRAND TOTAL BUDGET		$12,871,670	$11,936,670	$2,987,888	$23,146,835	$1,695,226	$31,733,367

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1985-1986 BUDGETED MEM		651.50	428.00	886.00	301.00	7,464.00	2,020.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	746,898	565,358	1,169,225	445,021	8,299,908	2,044,500
Teachers - Special Education	1.145	92,586	52,692	144,344	24,932	1,070,376	320,000
Teachers - E.C.E.	1.149	41,810	28,066	47,092	12,698	317,631	86,283
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	4,511	13,176	11,384	0	98,170	0
Teacher Aides - Special Education	1.185	14,672	0	16,081	0	69,365	45,000
Teacher Aides - E.C.E.	1.189	0	0	2,665	0	88,570	6,889
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	3,600	5,435	7,000	4,600	81,000	29,000
Sub. Teachers - Other Leave	1.192	3,600	1,400	4,000	2,000	32,000	12,000
1.300 Purchased Services	1.300	5,400	4,500	0	2,000	35,000	30,000
1.410 State Instr. Matl. Credit	1.410	22,070	10,213	32,858	12,745	195,547	61,475
State Instr. Matl. Cash 20%	1.420	4,215	2,137	8,071	1,716	48,677	11,443
Other Textbooks	1.430	4,304	6,000	0	0	0	0
Other Supplies & Matls.	1.490	15,750	31,000	41,107	26,000	187,496	70,000
1.500 Instructional Travel	1.500	2,700	5,500	6,760	2,800	9,000	9,500
1.000 Series Sub-Total		$ 962,116	$ 725,877	$1,490,587	$ 534,512	$10,532,740	$2,726,090
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	90,358	68,625	109,376	50,353	690,102	236,874
Coordinators / Sub. Matter Specialists	2.120	0	9,634	0	0	0	6,325
Librarian / Media Specialists	2.130	57,027	29,710	57,418	12,882	122,438	54,463
Guidance	2.140	49,440	9,634	27,843	11,412	206,129	100,584
Special Ed. Support Personnel	2.150	0	20,282	0	2,770	81,822	55,613
Registered Nurses	2.160	0	8,171	19,436	0	96,725	43,089
Other Professional / Tech. Personnel	2.170	0	0	0	0	139,716	2,000
Secretarial / Clerical	2.180	45,977	22,862	38,913	15,349	253,801	133,607
Instructional Support Aides	2.190	19,481	13,781	6,659	8,411	173,211	39,426
2.300 Purchased Services	2.300	85,109	33,000	77,873	12,000	76,000	27,000
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	5,400	8,000	10,473	5,300	20,300	27,671
Other Supplies & Materials	2.490	6,750	8,000	11,016	6,500	20,000	30,343
2.500 Travel	2.500	2,970	5,600	2,444	1,400	10,000	5,000
2.000 Series Sub-Total		$ 362,512	$ 237,299	$ 361,451	$ 126,377	$1,890,244	$ 761,995

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1985-1986 BUDGETED MEM		651.50	428.00	886.00	301.00	7,464.00	2,020.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	40,979	42,840	48,166	41,000	51,914	43,460
Administrative Associates	3.120	73,269	0	0	0	128,586	38,160
Administrative Aides	3.130	13,423	0	0	0	72,330	132,588
Secretarial / Clerical / Technical	3.140	45,162	20,574	52,475	28,671	189,806	3,000
3.300 Purchased Services	3.300	45,000	6,000	8,945	8,000	30,000	23,000
3.400 Supplies & Materials	3.400	9,800	1,750	4,172	5,170	25,000	17,188
3.500 Travel	3.500	6,300	5,000	1,950	1,800	8,000	5,500
3.900 Board Expenses	3.900	6,300	3,000	2,935	2,400	5,000	9,000
3.000 Series Sub-Total		$ 240,233	$79,164	$ 118,643	$87,041	$ 510,636	$ 271,896
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	0	24,590	17,426	52,297	22,684
Maintenance Personnel	4.120	13,555	7,297	24,950	20,911	351,292	95,217
Custodians	4.130	115,012	45,412	100,555	33,976	728,399	191,067
Secretarial / Clerical / Other	4.140	0	0	0	0	26,042	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	26,400	0
Heat for Bldgs. - Natural Gas	4.312	27,000	0	72,851	0	406,700	136,000
Heat for Bldgs. - Propane / Butane	4.313	88,599	26,000	6,527	54,700	0	0
Heat for Bldgs. - Other	4.314	0	24,000	0	0	0	0
Water and Sewage	4.320	4,000	4,000	10,745	5,200	78,550	15,500
Electricity	4.330	53,136	39,873	30,871	47,500	440,534	148,000
Telephone & Telegraph	4.340	11,700	9,000	12,195	6,800	80,000	16,500
Other Purchased Services	4.390	34,900	10,682	1,680	26,589	130,000	67,000
4.400 General Supplies & Materials	4.400	18,000	19,738	11,746	26,000	261,500	50,000
4.500 Travel	4.500	900	195	3,847	0	1,500	1,361
4.000 Series Sub-Total		$ 366,802	$ 186,197	$ 300,557	$ 239,102	$2,583,214	$ 743,329

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1985-1986 BUDGETED MEM		651.50	428.00	886.00	301.00	7,464.00	2,020.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	111,836	73,443	143,305	54,378	1,017,880	299,000
Social Security	5.220	103,743	68,505	132,454	51,628	913,146	284,000
Group Insurance	5.230	109,287	66,895	146,939	39,328	696,656	227,000
Workmen's Compensation	5.240	17,054	11,500	14,419	7,600	123,723	43,000
Unemployment Insurance	5.250	17,688	1,850	3,376	1,400	26,000	10,600
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	27,000	24,000	26,410	14,000	38,772	50,000
Rent	5.320	18,000	0	0	0	2,000	5
5.000 Series Sub-Total		$ 404,608	$ 246,193	$ 466,903	$ 168,334	$2,818,177	$ 913,605
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$2,336,271	$1,474,730	$2,738,141	$1,155,366	$18,335,011	$5,416,915
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	8,100	12,805	0	0	0	0
6.200 Employee Benefits	6.200	0	7,900	0	0	0	0
6.300 Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	9,268	0	0	0
Non-Food	6.420	3,150	0	789	0	0	0
6.500 Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$11,250	$20,705	$10,077	$0	$0	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	17,442	12,500	18,808	22,000	90,000	50,000
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	9,442	10,384	13,465	6,000	0	20,000
7.000 Series Sub-Total		$26,884	$22,884	$32,273	$28,000	$90,000	$70,000

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1985-1986 BUDGETED MEM		651.50	428.00	886.00	301.00	7,464.00	2,020.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	1,317	0	0	2,000
Summer School / After School	8.130	0	0	2,958	0	22,000	10,000
8.200 Employee Benefits	8.200	0	0	623	0	3,960	1,700
8.300 Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies & Materials	8.400	180	0	0	0	3,500	1,000
8.500 Travel	8.500	337	0	0	0	0	0
8.000 Series Sub-Total		$ 517	$0	$4,898	$0	$29,460	$14,700
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	6,230	0	0	0	15,677	0
Bus Drivers	9.120	36,000	0	0	0	39,348	0
Mechanics & Garage Employees	9.130	0	0	0	0	20,807	0
Secretarial / Clerical / Other	9.140	0	0	0	0	15,093	8,550
9.200 Employee Benefits							
Educational Retirement	9.210	5,988	734	12,236	4,073	6,845	650
Social Security	9.220	5,555	0	11,456	1,893	6,410	612
Group Insurance	9.230	14,000	2,112	22,866	5,000	7,220	5,500
Workmen's Compensation	9.240	4,792	1,137	5,600	1,600	5,300	918
Unemployment Insurance	9.250	2,412	0	0	0	372	188
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	102,111	125,998	456,114	112,869	739,432	364,996
Maintenance by Private Garage	9.330	0	0	0	0	0	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	3,321	1,497	3,540	800	4,575	5,925
Other Purchased Services	9.390	3,376	1,575	7,090	1,810	11,325	1,450
9.400 Supplies and Materials							
Fuel	9.410	18,760	0	0	0	19,700	0
Oil, Grease, Gear Lub.	9.420	2,000	0	0	0	1,000	0
Tires & Tubes	9.430	8,500	0	0	0	3,000	0
Repair Parts & Supplies	9.440	25,158	0	0	0	14,038	0
Other Supplies & Materials	9.490	0	0	0	0	0	0
9.500 Travel	9.500	0	0	0	0	1,000	0
9.700 Equipment	9.700	21,106	0	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$ 259,309	$ 133,053	$ 518,902	$ 128,045	$ 911,142	$ 388,789

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1985-1986 BUDGETED MEM		651.50	428.00	886.00	301.00	7,464.00	2,020.00
10.000 CAPITAL OUTLAY							
Land	10.711	2,756	5,105	69,000	12,000	30,000	10,000
Building	10.712	5,000	5,000	15,000	0	50,000	25,000
Equipment	10.713	15,000	22,810	156,165	111,238	271,693	49,019
10.000 Series Sub-total		$22,756	$32,915	$ 240,165	$ 123,238	$ 351,693	$84,019
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	0	0	0	0
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	40,054	30,133	50,000	30,000	150,000	117,000
TOTAL OPERATIONAL 1.000-12.000 SERIES		$2,697,041	$1,714,420	$3,594,456	$1,464,649	$19,867,306	$6,091,423
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	32,926	0	0	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	135,763	582,788	59,355	128,050	383,750	0
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	631,425	455,825	0	0	0	0
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	200,534	166,828	126,062	88,348	803,338	460,468
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	339,613	50,538	126,337	22,376	1,094,020	282,277
18.000 CAFETERIA							
Cafeteria	18.900	137,392	65,418	145,289	37,292	1,184,364	330,941
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	18,759	23,036	42,019	13,539	125,202	21,384
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$ 696,298	$ 305,820	$ 439,707	$ 161,555	$3,206,924	$1,095,070
GRAND TOTAL BUDGET		$4,193,453	$3,058,853	$4,093,518	$1,754,254	$23,457,980	$7,186,493

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1985-1986 BUDGETED MEM		111.00	642.00	3,673.00	129.50	680.00	184.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	198,767	807,080	3,847,835	208,390	960,767	301,078
Teachers - Special Education	1.145	20,375	108,375	409,290	12,672	122,570	20,473
Teachers - E.C.E.	1.149	10,561	22,536	167,995	9,400	38,800	10,449
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	18,300	7,538	24,983	4,570	0	0
Teacher Aides - Special Education	1.185	0	6,935	69,528	0	18,349	0
Teacher Aides - E.C.E.	1.189	0	0	25,536	0	10,126	0
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	2,300	7,000	33,000	2,500	6,000	2,500
Sub. Teachers - Other Leave	1.192	1,600	1,000	15,000	1,500	3,000	800
1.300 Purchased Services	1.300	6,500	5,000	6,010	0	800	2,500
1.410 State Instr. Matl. Credit	1.410	3,273	13,287	126,112	2,750	23,655	6,852
State Instr. Matl. Cash 20%	1.420	1,355	3,292	55,938	651	7,155	3,630
Other Textbooks	1.430	5,400	0	0	500	0	0
Other Supplies & Matls.	1.490	7,986	50,000	166,000	11,000	27,028	5,800
1.500 Instructional Travel	1.500	900	3,000	7,278	250	2,000	4,000
1.000 Series Sub-Total		$ 277,317	$1,035,043	$4,954,505	$ 254,183	$1,220,250	$ 358,082
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	0	70,304	404,285	0	75,450	12,500
Coordinators / Sub. Matter Specialists	2.120	0	19,477	0	0	0	7,765
Librarian / Media Specialists	2.130	0	51,609	49,395	0	42,075	12,029
Guidance	2.140	2,160	46,188	104,772	13,139	35,055	0
Special Ed. Support Personnel	2.150	0	0	101,295	0	25,080	0
Registered Nurses	2.160	0	0	73,844	3,849	9,400	3,235
Other Professional / Tech. Personnel	2.170	0	0	0	0	0	0
Secretarial / Clerical	2.180	0	64,209	180,801	11,549	35,161	16,088
Instructional Support Aides	2.190	7,937	4,505	84,471	7,459	10,004	0
2.300 Purchased Services	2.300	15,000	135,000	35,000	14,685	10,000	19,000
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	3,500	9,000	45,411	1,500	4,000	1,950
Other Supplies & Materials	2.490	1,500	7,000	31,065	250	6,500	1,500
2.500 Travel	2.500	100	2,500	5,306	0	1,500	0
2.000 Series Sub-Total		$30,197	$ 409,792	$1,115,645	$52,431	$ 254,225	$74,067

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1985-1986 BUDGETED MEM		111.00	642.00	3,673.00	129.50	680.00	184.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	35,000	40,922	52,123	30,500	44,520	34,000
Administrative Associates	3.120	0	0	131,206	0	0	0
Administrative Aides	3.130	16,002	24,971	26,801	0	22,300	0
Secretarial / Clerical / Technical	3.140	6,779	18,162	110,646	17,980	37,037	8,488
3.300 Purchased Services	3.300	3,000	15,000	42,000	3,000	7,900	3,600
3.400 Supplies & Materials	3.400	1,500	5,000	13,000	2,500	6,900	2,190
3.500 Travel	3.500	1,500	3,000	4,500	1,500	3,243	1,750
3.900 Board Expenses	3.900	800	2,000	10,000	1,000	2,000	1,315
3.000 Series Sub-Total		$64,581	$ 109,055	$ 390,276	$56,480	$ 123,900	$51,343
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	19,352	26,801	0	0	0
Maintenance Personnel	4.120	17,000	16,487	159,030	0	18,833	14,867
Custodians	4.130	12,618	90,592	283,905	25,301	85,733	13,677
Secretarial / Clerical / Other	4.140	0	0	0	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	23,000	60,000	85,000	0	36,000	0
Heat for Bldgs. - Propane / Butane	4.313	0	0	5,500	28,000	0	33,000
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	5,000	14,000	26,400	1,500	6,900	3,500
Electricity	4.330	13,000	56,500	193,467	13,500	40,000	22,000
Telephone & Telegraph	4.340	2,300	20,000	35,000	4,200	9,600	3,000
Other Purchased Services	4.390	4,000	12,000	60,000	6,500	18,500	9,000
4.400 General Supplies & Materials	4.400	7,500	30,000	100,000	7,500	29,760	12,000
4.500 Travel	4.500	0	2,500	500	200	250	0
4.000 Series Sub-Total		$84,418	$ 321,431	$ 975,603	$86,701	$ 245,576	$ 111,044

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1985-1986 BUDGETED MEM		111.00	642.00	3,673.00	129.50	680.00	184.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	26,000	108,073	481,426	27,000	120,000	35,200
Social Security	5.220	24,377	100,607	449,753	25,500	110,000	33,200
Group Insurance	5.230	16,100	82,477	297,296	26,701	80,000	38,378
Workmen's Compensation	5.240	8,000	9,729	59,109	4,500	10,000	5,500
Unemployment Insurance	5.250	1,729	5,844	15,000	3,500	2,175	900
Other Employee Benefits	5.290	0	0	0	0	34,000	0
5.300 Purchased Services							
Insurance	5.310	10,200	40,000	92,092	7,500	31,000	32,000
Rent	5.320	0	0	0	0	0	0
5.000 Series Sub-Total		$86,406	$ 346,730	$1,394,676	$94,701	$ 387,175	$ 145,178
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$ 542,919	$2,222,051	$8,830,705	$ 544,496	$2,231,126	$ 739,714
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	0	0	8,405	22,190	8,200
6.200 Employee Benefits	6.200	0	0	0	0	2,200	2,900
6.300 Purchased Services	6.300	0	0	0	0	0	1,000
6.400 Supplies and Materials							
Food	6.410	2,300	0	0	0	0	0
Non-Food	6.420	150	0	0	0	0	0
6.500 Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$2,450	$0	$0	$8,405	$24,390	$12,100
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	7,000	8,000	100,000	10,000	30,000	4,500
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	500	4,000	40,000	2,000	10,000	1,000
7.000 Series Sub-Total		$7,500	$12,000	$ 140,000	$12,000	$40,000	$5,500

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1985-1986 BUDGETED MEM		111.00	642.00	3,673.00	129.50	680.00	184.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	4,360	0	0	0
Recreation	8.120	0	2,800	0	0	0	0
Summer School / After School	8.130	0	0	900	0	0	0
8.200 Employee Benefits	8.200	0	410	711	0	0	0
8.300 Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies & Materials	8.400	0	0	550	0	0	0
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$3,210	$6,521	$0	$0	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	0	0	0
Bus Drivers	9.120	0	2,139	11,511	0	6,624	0
Mechanics & Garage Employees	9.130	0	0	0	0	0	0
Secretarial / Clerical / Other	9.140	0	2,820	11,583	0	2,266	0
9.200 Employee Benefits							
Educational Retirement	9.210	11,595	4,020	2,848	6,054	2,934	2,000
Social Security	9.220	10,831	1,686	1,640	5,695	1,780	0
Group Insurance	9.230	5,038	6,205	8,808	9,382	5,400	2,500
Workmen's Compensation	9.240	700	1,800	1,823	6,365	450	1,700
Unemployment Insurance	9.250	0	0	78	0	30	0
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	159,227	450,158	541,521	160,858	118,103	137,710
Maintenance by Private Garage	9.330	0	0	6,000	0	0	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	1,150	6,634	12,609	1,762	1,727	2,100
Other Purchased Services	9.390	1,431	5,735	3,905	1,647	2,272	1,988
9.400 Supplies and Materials							
Fuel	9.410	0	700	5,926	0	3,500	0
Oil, Grease, Gear Lub.	9.420	0	300	1,200	0	800	0
Tires & Tubes	9.430	0	600	3,000	0	800	0
Repair Parts & Supplies	9.440	0	639	3,926	0	3,000	0
Other Supplies & Materials	9.490	0	0	0	0	2,799	0
9.500 Travel	9.500	0	0	0	0	0	0
9.700 Equipment	9.700	0	0	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$ 189,972	$ 483,436	$ 616,378	$ 191,763	$ 152,485	$ 147,998

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1985-1986 BUDGETED MEM		111.00	642.00	3,673.00	129.50	680.00	184.00
10.000 CAPITAL OUTLAY							
Land	10.711	1,545	0	50,000	3,000	31,911	0
Building	10.712	1,000	0	48,512	17,000	4,000	49,547
Equipment	10.713	9,123	37,242	455,374	8,149	63,146	19,033
10.000 Series Sub-Total		$11,668	$37,242	$ 553,886	$28,149	$99,057	$68,580
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	0	10,000	0	0
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	21,958	40,278	113,438	20,316	50,000	30,000
TOTAL OPERATIONAL 1.000-12.000 SERIES		$ 776,467	$2,798,217	$10,260,928	$ 815,129	$2,597,058	$1,003,892
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	4,939	29,530	0	0	0	2,946
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	0	264,970	265,619	28,570	30,014	0
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	0	550	1,228,105	0	522,000	3,305
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	67,129	100,041	519,332	40,275	233,935	85,676
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	46,540	502,582	909,779	28,850	199,746	9,972
18.000 CAFETERIA							
Cafeteria	18.900	27,782	165,869	536,260	26,923	216,143	31,354
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	5,153	19,673	0	6,211	0	5,566
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	83,016	0
16.000-20.000 Sub-Total		$ 146,604	$ 788,165	$1,965,371	$ 102,259	$ 732,840	$ 132,568
GRAND TOTAL BUDGET		$ 928,010	$3,881,432	$13,720,023	$ 945,958	$3,881,912	$1,142,711

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1985-1986 BUDGETED MEM		590.00	111.00	4,900.00	575.00	860.00	8,175.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	648,001	208,528	4,748,014	713,089	944,050	8,601,683
Teachers - Special Education	1.145	0	16,300	551,438	86,655	92,016	1,373,077
Teachers - E.C.E.	1.149	62,400	7,910	322,787	38,637	42,004	371,570
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	0	0	166,353	0	3,275	0
Teacher Aides - Special Education	1.185	7,750	0	85,163	7,650	7,016	119,342
Teacher Aides - E.C.E.	1.189	4,550	0	0	0	0	105,789
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	8,000	1,600	73,523	6,000	14,000	114,859
Sub. Teachers - Other Leave	1.192	9,000	1,000	56,765	3,500	3,016	56,138
1.300 Purchased Services	1.300	2,000	100	11,000	300	14,125	68,537
1.410 State Instr. Matl. Credit	1.410	13,994	2,662	119,152	13,149	30,624	172,501
State Instr. Matl. Cash 20%	1.420	7,074	1,450	49,203	3,470	12,823	63,310
Other Textbooks	1.430	0	250	7,688	500	0	3,500
Other Supplies & Matls.	1.490	22,000	4,000	139,980	30,000	22,000	192,870
1.500 Instructional Travel	1.500	4,500	2,750	4,500	2,800	900	8,500
1.000 Series Sub-Total		$ 789,269	$ 246,550	$6,335,566	$ 905,750	$1,185,849	$11,251,676
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	68,000	0	519,446	63,654	104,408	698,739
Coordinators / Sub. Matter Specialists	2.120	63,900	0	33,060	0	0	0
Librarian / Media Specialists	2.130	26,600	0	142,577	26,815	13,187	145,004
Guidance	2.140	38,778	0	292,187	24,804	31,161	339,062
Special Ed. Support Personnel	2.150	0	5,724	64,290	36,546	28,512	332,393
Registered Nurses	2.160	19,600	0	95,156	0	0	136,908
Other Professional / Tech. Personnel	2.170	26,300	0	100,655	0	0	0
Secretarial / Clerical	2.180	29,100	4,353	245,262	20,350	47,371	244,888
Instructional Support Aides	2.190	23,391	0	128,608	25,008	27,323	111,922
2.300 Purchased Services	2.300	92,322	4,500	374,415	18,002	15,000	113,704
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	2,000	1,200	25,363	5,100	6,550	46,695
Other Supplies & Materials	2.490	8,500	1,500	42,851	2,980	10,000	29,635
2.500 Travel	2.500	6,000	200	8,000	200	2,000	10,550
2.000 Series Sub-Total		$ 404,491	$17,477	$2,071,870	$ 223,459	$ 285,512	$2,209,500

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1985-1986 BUDGETED MEM		590.00	111.00	4,900.00	575.00	860.00	8,175.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	39,590	30,500	45,200	42,363	49,922	48,500
Administrative Associates	3.120	22,900	0	39,373	0	0	173,480
Administrative Aides	3.130	0	0	91,344	0	5,685	144,380
Secretarial / Clerical / Technical	3.140	45,800	16,430	121,378	31,519	14,345	231,350
3.300 Purchased Services	3.300	16,773	3,200	180,000	4,110	9,750	71,767
3.400 Supplies & Materials	3.400	6,000	2,200	35,268	5,778	3,275	24,675
3.500 Travel	3.500	6,000	1,800	6,099	1,200	3,478	14,652
3.900 Board Expenses	3.900	10,000	800	11,128	1,641	2,023	10,741
3.000 Series Sub-Total		$ 147,063	$54,930	$ 529,790	$86,611	$88,478	$ 719,545
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	0	16,517	0	31,144	55,836
Maintenance Personnel	4.120	0	13,947	173,518	11,753	18,251	171,069
Custodians	4.130	77,400	6,411	509,679	66,294	113,931	794,755
Secretarial / Clerical / Other	4.140	0	0	48,925	0	2,383	21,902
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	56,000	0	243,247	47,728	70,110	339,225
Heat for Bldgs. - Propane / Butane	4.313	0	16,500	23,840	0	0	0
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	2,300	1,800	49,590	3,000	3,300	119,433
Electricity	4.330	56,000	18,500	342,286	50,553	91,199	410,844
Telephone & Telegraph	4.340	11,828	3,400	68,336	9,700	6,750	64,783
Other Purchased Services	4.390	26,070	3,654	122,249	11,000	20,000	143,805
4.400 General Supplies & Materials	4.400	18,500	12,000	122,233	23,000	33,340	262,800
4.500 Travel	4.500	750	500	500	0	0	0
4.000 Series Sub-Total		$ 248,848	$76,712	$1,720,920	$ 223,028	$ 390,408	$2,384,452

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1985-1986 BUDGETED MEM		590.00	111.00	4,900.00	575.00	860.00	8,175.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	90,386	23,905	665,507	90,830	120,000	1,078,048
Social Security	5.220	83,917	22,168	615,471	85,026	112,000	1,007,124
Group Insurance	5.230	62,215	26,330	769,424	73,144	81,891	789,302
Workmen's Compensation	5.240	10,500	2,800	187,820	11,109	35,926	121,390
Unemployment Insurance	5.250	3,843	1,100	42,133	2,353	2,600	23,497
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	35,000	11,000	214,500	26,436	82,227	77,202
Rent	5.320	2,000	2,897	4,870	0	0	1,080
5.000 Series Sub-Total		$ 287,861	$90,200	$2,499,725	$ 288,898	$ 434,844	$3,097,643
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$1,877,532	$ 485,869	$13,157,871	$1,727,746	$2,385,091	$19,662,816
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	7,345	7,756	0	0	0
6.200 Employee Benefits	6.200	0	1,655	1,160	0	0	0
6.300 Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	1,000	0	10,000	0	0
Non-Food	6.420	0	0	1,157	200	0	0
6.500 Travel	6.500	0	150	0	0	0	0
6.000 Series Sub-Total		$0	$10,150	$10,073	$10,200	$0	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	17,000	5,000	97,633	7,500	21,280	94,532
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	0	1,100	27,721	2,500	600	48,393
7.000 Series Sub-Total		$17,000	$6,100	$ 125,354	$10,000	$21,880	$ 142,925

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1985-1986 BUDGETED MEM		590.00	111.00	4,900.00	575.00	860.00	8,175.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	0	0	13,500	0
Summer School / After School	8.130	0	0	0	0	0	25,440
8.200 Employee Benefits	8.200	0	0	0	0	1,000	3,720
8.300 Purchased Services	8.300	0	0	15,000	0	5,000	2,160
8.400 Supplies & Materials	8.400	0	0	0	0	500	3,500
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$0	$15,000	$0	$20,000	$34,820
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	0	0	27,297
Bus Drivers	9.120	10,638	0	7,308	4,203	0	168,119
Mechanics & Garage Employees	9.130	0	0	0	0	0	64,950
Secretarial / Clerical / Other	9.140	645	0	40,249	0	1,263	33,097
9.200 Employee Benefits							
Educational Retirement	9.210	860	3,615	36,873	7,399	0	22,304
Social Security	9.220	802	2,418	25,699	6,023	0	20,786
Group Insurance	9.230	2,800	1,001	73,263	15,645	0	13,651
Workmen's Compensation	9.240	742	2,777	5,331	4,855	0	21,625
Unemployment Insurance	9.250	183	0	5,851	32	0	813
Other Employee Benefits	9.290	0	0	0	0	0	1,160
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	2,943	137,972	1,135,873	208,823	93,730	15,921
Maintenance by Private Garage	9.330	5,781	0	2,000	0	0	15,000
Rent	9.340	0	1,355	0	0	0	0
Insurance	9.380	1,231	2,054	56,000	5,876	683	17,785
Other Purchased Services	9.390	432	0	14,981	2,651	1,379	14,303
9.400 Supplies and Materials							
Fuel	9.410	5,200	0	5,016	5,307	0	80,109
Oil, Grease, Gear Lub.	9.420	200	0	900	100	0	3,000
Tires & Tubes	9.430	750	0	1,000	320	0	10,000
Repair Parts & Supplies	9.440	250	0	3,300	500	0	36,781
Other Supplies & Materials	9.490	0	0	969	0	0	2,724
9.500 Travel	9.500	0	0	697	0	0	1,000
9.700 Equipment	9.700	0	0	0	0	0	79,676
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	16,303
9.000 Series Sub-Total		$33,457	$ 151,192	$1,415,310	$ 261,734	$97,055	$ 666,404

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1985-1986 BUDGETED MEM		590.00	111.00	4,900.00	575.00	860.00	8,175.00
10.000 CAPITAL OUTLAY							
Land	10.711	25,000	0	20,000	0	0	175,781
Building	10.712	0	6,000	10,000	0	87,041	157,016
Equipment	10.713	0	4,826	164,088	43,847	16,076	297,371
10.000 Series Sub-Total		$25,000	$10,826	$ 194,088	$43,847	$ 103,117	$ 630,168
11.000 OTHER OPERATIONAL							
Other Operational	11.000	12,727	0	0	0	0	33,659
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	40,000	4,389	90,042	40,000	50,000	163,056
TOTAL OPERATIONAL 1.000-12.000 SERIES		$2,005,716	$ 668,526	$15,007,738	$2,093,527	$2,677,143	$21,333,848
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	49,500	8,028	0	0	42,153	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	1,135,952	165,513	487,729	96,194	0	2,676,313
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	2,147,732	4,611	1,256,617	0	0	420,550
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	348,557	0	445,229	120,470	0	1,567,957
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	434,666	5,968	1,114,978	81,803	54,629	1,036,149
18.000 CAFETERIA							
Cafeteria	18.900	126,457	24,812	848,185	95,506	102,026	852,677
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	27,541	6,611	26,986	10,438	39,336	79,552
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$ 937,221	$37,391	$2,435,378	$ 308,217	$ 195,991	$3,536,335
GRAND TOTAL BUDGET		$6,276,121	$ 884,069	$19,187,462	$2,497,938	$2,915,287	$27,967,046

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1985-1986 BUDGETED MEM		175.00	388.00	7,480.00	11,347.00	123.50	4,140.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	305,000	511,730	7,449,338	10,950,647	247,363	3,629,638
Teachers - Special Education	1.145	41,000	36,782	614,118	1,106,194	16,692	528,235
Teachers - E.C.E.	1.149	9,200	23,701	278,072	445,497	9,995	161,105
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	0	13,644	199,545	132,650	0	95,120
Teacher Aides - Special Education	1.185	0	0	84,675	112,811	0	68,482
Teacher Aides - E.C.E.	1.189	0	0	106,051	0	0	0
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	5,986	2,500	65,000	85,000	1,000	60,421
Sub. Teachers - Other Leave	1.192	2,500	1,500	20,000	73,000	1,200	46,300
1.300 Purchased Services	1.300	350	600	28,922	62,250	1,900	6,000
1.410 State Instr. Matl. Credit	1.410	4,021	11,470	203,692	376,008	3,332	90,519
State Instr. Matl. Cash 20%	1.420	874	4,348	50,871	117,803	782	40,229
Other Textbooks	1.430	5,079	0	2,000	0	0	0
Other Supplies & Matls.	1.490	15,000	16,000	287,600	353,965	9,540	177,298
1.500 Instructional Travel	1.500	1,000	3,000	5,000	31,670	4,000	13,546
1.000 Series Sub-Total		$ 390,010	$ 625,275	$9,394,884	$13,847,495	$ 295,804	$4,916,893
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	30,000	64,000	638,490	1,354,588	0	364,631
Coordinators / Sub. Matter Specialists	2.120	0	0	29,471	244,180	0	0
Librarian / Media Specialists	2.130	1,998	5,745	124,447	203,697	6,287	69,201
Guidance	2.140	0	10,259	356,798	540,063	2,470	161,358
Special Ed. Support Personnel	2.150	0	0	265,669	209,388	0	0
Registered Nurses	2.160	2,000	6,504	156,811	124,640	1,600	77,769
Other Professional / Tech. Personnel	2.170	0	0	39,049	30,680	0	80,352
Secretarial / Clerical	2.180	9,333	19,672	266,394	666,127	15,922	208,896
Instructional Support Aides	2.190	18,000	12,328	201,227	359,473	0	37,800
2.300 Purchased Services	2.300	16,000	44,358	111,200	143,130	9,000	560,780
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	7,500	4,500	68,600	141,039	2,310	40,855
Other Supplies & Materials	2.490	3,000	2,600	88,400	85,086	1,835	34,695
2.500 Travel	2.500	293	500	13,000	26,940	500	8,452
2.000 Series Sub-Total		$88,124	$ 170,466	$2,359,556	$4,129,031	$39,924	$1,644,789

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1985-1986 BUDGETED MEM		175.00	388.00	7,480.00	11,347.00	123.50	4,140.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	35,693	40,627	49,000	53,000	37,707	48,469
Administrative Associates	3.120	0	0	113,668	223,577	0	120,731
Administrative Aides	3.130	0	0	108,806	119,987	0	38,469
Secretarial / Clerical / Technical	3.140	9,333	19,759	188,805	393,570	16,637	161,276
3.300 Purchased Services	3.300	3,000	5,000	53,000	75,590	2,700	43,727
3.400 Supplies & Materials	3.400	5,444	1,400	53,000	27,000	3,900	16,500
3.500 Travel	3.500	1,300	1,600	10,000	19,000	2,520	9,134
3.900 Board Expenses	3.900	500	1,200	6,500	10,000	1,500	9,000
3.000 Series Sub-Total		$55,270	$69,586	$ 582,779	$ 921,724	$64,964	$ 447,306
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	0	46,339	34,938	0	22,671
Maintenance Personnel	4.120	0	17,191	201,294	564,498	3,318	237,483
Custodians	4.130	29,000	53,515	462,920	1,374,262	10,438	453,761
Secretarial / Clerical / Other	4.140	0	0	39,148	208,096	0	16,669
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	19,916	34,000	190,000	562,620	0	226,422
Heat for Bldgs. - Propane / Butane	4.313	0	0	0	175,197	16,175	60,060
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	2,400	2,490	45,000	164,641	2,090	68,789
Electricity	4.330	20,000	34,000	449,392	992,198	13,837	311,112
Telephone & Telegraph	4.340	2,800	5,400	70,000	200,957	2,860	62,300
Other Purchased Services	4.390	12,084	16,500	140,398	220,000	19,000	147,735
4.400 General Supplies & Materials	4.400	5,000	11,500	194,486	523,000	9,000	220,000
4.500 Travel	4.500	150	0	8,000	300	630	500
4.000 Series Sub-Total		$91,350	$ 174,596	$1,846,977	$5,020,707	$77,348	$1,827,502

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1985-1986 BUDGETED MEM		175.00	388.00	7,480.00	11,347.00	123.50	4,140.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	35,000	62,361	921,998	1,496,531	27,829	484,589
Social Security	5.220	36,300	59,459	861,369	1,416,531	26,181	460,614
Group Insurance	5.230	38,000	64,647	615,084	880,561	23,510	564,942
Workmen's Compensation	5.240	4,280	7,800	89,133	105,000	1,811	86,048
Unemployment Insurance	5.250	1,100	1,457	41,548	70,000	730	26,770
Other Employee Benefits	5.290	0	0	0	12,000	0	0
5.300 Purchased Services							
Insurance	5.310	25,000	33,039	150,000	231,856	13,416	104,684
Rent	5.320	0	0	0	12,500	0	0
5.000 Series Sub-Total		$ 139,680	$ 228,763	$2,679,132	$4,224,979	$93,477	$1,727,647
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$ 764,434	$1,268,686	$16,863,328	$28,143,936	$ 571,517	$10,564,137
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	5,797	10,460	0	0	0	0
6.200 Employee Benefits	6.200	850	2,281	0	0	0	0
6.300 Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	3,150	0
Non-Food	6.420	0	0	0	0	0	0
6.500 Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$6,647	$12,741	$0	$0	$3,150	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	9,000	11,597	196,030	202,000	3,075	193,407
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	3,000	1,182	106,216	20,000	1,025	57,252
7.000 Series Sub-Total		$12,000	$12,779	$ 302,246	$ 222,000	$4,100	$ 250,659

FINAL APPROVED BUDGET 1985-1936

SCHOOL DISTRICT		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1985-1986 BUDGETED MEM		175.00	388.00	7,480.00	11,347.00	123.50	4,140.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	1,000	0	0	0
Recreation	8.120	0	0	10,000	0	0	0
Summer School / After School	8.130	0	0	15,000	58,000	0	0
8.200 Employee Benefits	8.200	0	0	2,000	6,500	0	0
8.300 Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies & Materials	8.400	0	0	0	3,500	0	0
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$0	$28,000	$68,000	$0	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	2,458	57,027	0	0
Bus Drivers	9.120	0	9,180	0	536,767	0	0
Mechanics & Garage Employees	9.130	0	0	0	150,329	0	0
Secretarial / Clerical / Other	9.140	0	0	0	50,517	0	16,531
9.200 Employee Benefits							
Educational Retirement	9.210	707	8,188	226	57,414	2,352	1,842
Social Security	9.220	0	7,655	213	54,014	521	1,708
Group Insurance	9.230	1,803	7,565	75	66,555	4,237	1,020
Workmen's Compensation	9.240	185	3,015	0	31,729	1,296	1,698
Unemployment Insurance	9.250	0	62	0	4,646	0	268
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	93,287	178,208	1,481,340	235,451	109,439	856,620
Maintenance by Private Garage	9.330	0	2,530	0	50,000	0	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	775	1,569	8,808	30,368	718	16,686
Other Purchased Services	9.390	438	6,653	12,260	13,952	2,604	8,934
9.400 Supplies and Materials							
Fuel	9.410	0	5,400	0	325,000	0	0
Oil, Grease, Gear Lub.	9.420	0	400	0	15,000	0	0
Tires & Tubes	9.430	0	1,560	0	40,000	0	0
Repair Parts & Supplies	9.440	0	1,658	0	203,901	0	0
Other Supplies & Materials	9.490	0	0	0	3,000	0	0
9.500 Travel	9.500	0	0	0	1,000	0	0
9.700 Equipment	9.700	0	0	0	275,000	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	9,000	0	0
9.000 Series Sub-Total		$97,195	$ 233,643	$1,505,380	$2,210,670	$ 121,167	$ 905,307

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1985-1986 BUDGETED MEM		175.00	388.00	7,480.00	11,347.00	123.50	4,140.00
10.000 CAPITAL OUTLAY							
Land	10.711	197,038	400	0	107,000	6,000	50,000
Building	10.712	28,000	21,357	0	60,000	11,789	39,973
Equipment	10.713	10,000	29,688	125,485	610,928	36,399	35,308
10.000 Series Sub-Total		$ 235,038	$51,445	$ 125,485	$ 777,928	$54,188	$ 125,281
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	0	430,681	0	0
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	33,000	30,000	136,706	202,666	25,000	100,000
TOTAL OPERATIONAL 1.000-12.000 SERIES		$1,148,314	$1,609,294	$18,961,235	$32,055,881	$ 779,122	$11,945,384
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	0	363,251	5,111	33,457
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	16,680	72,377	1,120,127	2,563,163	0	320,075
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	41,407	51,458	1,948,536	4,183,263	0	0
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	3,345	92,157	806,696	1,983,152	37,377	581,380
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	8,108	68,948	2,004,852	5,315,175	61,926	939,312
18.000 CAFETERIA							
Cafeteria	18.900	7,105	56,937	1,682,906	2,185,788	23,586	841,808
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	11,546	19,449	0	245,324	7,717	0
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$60,104	$ 237,491	$4,494,454	$9,729,439	$ 130,606	$2,362,500
GRAND TOTAL BUDGET		$1,266,505	$1,970,620	$26,524,352	$48,894,997	$ 914,839	$14,661,416

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1985-1986 BUDGETED MEM		392.00	964.00	8,450.00	161.00	83.00	782.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	536,487	1,090,708	8,671,934	253,075	171,489	1,166,941
Teachers - Special Education	1.145	72,851	123,212	874,763	20,371	9,326	76,744
Teachers - E.C.E.	1.149	19,601	45,690	418,908	10,017	9,326	49,017
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	9,947	0	263,319	0	0	7,255
Teacher Aides - Special Education	1.185	0	17,317	118,103	0	0	0
Teacher Aides - E.C.E.	1.189	0	0	29,667	0	0	8,246
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	3,400	8,500	75,947	1,300	500	6,500
Sub. Teachers - Other Leave	1.192	3,200	7,500	56,200	1,300	700	2,500
1.300 Purchased Services	1.300	10,500	0	120,000	500	0	1,500
1.410 State Instr. Matl. Credit	1.410	7,967	22,987	180,784	3,511	2,661	26,308
State Instr. Matl. Cash 20%	1.420	3,727	7,010	44,314	1,234	793	5,236
Other Textbooks	1.430	0	5,000	1,000	800	0	0
Other Supplies & Matls.	1.490	11,500	70,769	190,000	10,136	3,800	40,000
1.500 Instructional Travel	1.500	3,750	1,000	16,400	1,500	1,000	700
1.000 Series Sub-Total		$ 682,930	$1,399,693	$11,061,339	$ 303,744	$ 199,595	$1,390,947
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	35,240	107,006	734,643	19,500	0	120,446
Coordinators / Sub. Matter Specialists	2.120	0	0	71,653	0	0	0
Librarian / Media Specialists	2.130	16,277	21,968	149,473	11,813	3,040	25,780
Guidance	2.140	21,832	24,744	322,928	11,668	0	28,111
Special Ed. Support Personnel	2.150	8,014	0	120,704	0	0	35,558
Registered Nurses	2.160	9,421	20,000	114,894	0	0	0
Other Professional / Tech. Personnel	2.170	0	0	93,786	500	0	0
Secretarial / Clerical	2.180	23,242	35,561	429,721	10,998	13,638	38,986
Instructional Support Aides	2.190	5,611	11,029	0	0	0	5,562
2.300 Purchased Services	2.300	9,000	15,000	90,124	11,000	4,400	1,800
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	6,000	14,000	78,500	1,000	1,800	2,000
Other Supplies & Materials	2.490	5,750	10,015	53,755	3,299	3,300	3,600
2.500 Travel	2.500	1,800	5,000	12,000	200	0	3,500
2.000 Series Sub-Total		$ 142,187	$ 264,323	$2,272,181	$69,978	$26,178	$ 265,343

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1985-1986 BUDGETED MEM		392.00	964.00	8,450.00	161.00	83.00	782.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	44,041	46,530	63,906	33,000	32,000	52,500
Administrative Associates	3.120	0	0	90,995	0	0	0
Administrative Aides	3.130	17,850	0	108,613	0	0	16,031
Secretarial / Clerical / Technical	3.140	6,894	51,628	177,842	16,192	14,560	15,394
3.300 Purchased Services	3.300	17,283	10,000	30,600	4,250	2,400	7,400
3.400 Supplies & Materials	3.400	4,950	7,244	31,000	3,250	1,500	3,500
3.500 Travel	3.500	1,800	1,500	10,000	2,500	3,000	2,000
3.900 Board Expenses	3.900	1,534	1,500	7,500	1,000	1,000	1,200
3.000 Series Sub-Total		$94,352	$ 118,402	$ 520,456	$60,192	$54,460	$98,025
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	27,925	30,221	0	0	19,243
Maintenance Personnel	4.120	39,810	7,305	319,717	0	0	31,364
Custodians	4.130	34,714	84,992	779,698	33,084	13,032	114,812
Secretarial / Clerical / Other	4.140	0	0	33,611	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	55,146	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	19,000	45,470	260,000	0	0	71,332
Heat for Bldgs. - Propane / Butane	4.313	0	0	0	18,500	16,325	0
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	3,000	5,000	32,700	0	0	10,000
Electricity	4.330	22,400	28,415	519,000	22,500	9,000	58,000
Telephone & Telegraph	4.340	8,500	15,129	44,000	4,000	3,000	5,800
Other Purchased Services	4.390	32,968	31,045	40,000	11,000	4,000	26,000
4.400 General Supplies & Materials	4.400	11,750	49,891	60,000	9,500	4,920	52,000
4.500 Travel	4.500	0	1,000	1,000	500	200	1,200
4.000 Series Sub-Total		$ 172,142	$ 351,318	$2,121,947	$99,084	$50,477	$ 389,751

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1985-1986 BUDGETED MEM		392.00	964.00	8,450.00	161.00	83.00	782.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	72,684	126,828	1,070,638	31,898	19,200	137,650
Social Security	5.220	65,758	119,500	990,617	29,590	20,480	18,345
Group Insurance	5.230	52,422	166,065	690,402	32,070	22,774	98,476
Workmen's Compensation	5.240	8,000	11,909	145,000	4,609	2,334	14,000
Unemployment Insurance	5.250	2,250	3,512	21,000	1,403	500	2,700
Other Employee Benefits	5.290	0	10,850	0	0	0	13,000
5.300 Purchased Services							
Insurance	5.310	17,400	44,961	174,200	21,000	19,285	29,774
Rent	5.320	750	0	15,000	0	0	0
5.000 Series Sub-Total		$ 219,264	$ 483,625	$3,106,857	$ 120,570	$84,573	$ 313,945
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$1,310,875	$2,617,361	$19,082,780	$ 653,568	$ 415,283	$2,458,011
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	7,008	0	0	0	4,000	0
6.200 Employee Benefits	6.200	1,032	0	0	0	500	0
6.300 Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	8,000	0	0
Non-Food	6.420	0	0	0	500	0	0
6.500 Travel	6.500	0	0	0	0	500	0
6.000 Series Sub-Total		$8,040	$0	$0	$8,500	$5,000	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	14,500	69,136	95,000	2,500	4,707	26,000
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	3,250	12,042	50,000	2,000	3,000	3,500
7.000 Series Sub-Total		$17,750	$81,178	$ 145,000	$4,500	$7,707	$29,500

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1985-1986 BUDGETED MEM		392.00	964.00	8,450.00	161.00	83.00	782.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	0	0	0	5,600
Summer School / After School	8.130	2,200	4,500	23,000	0	0	0
8.200 Employee Benefits	8.200	323	562	3,450	0	0	200
8.300 Purchased Services	8.300	225	0	0	0	0	0
8.400 Supplies & Materials	8.400	250	0	2,700	0	0	200
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$2,998	$5,062	$29,150	$0	$0	$6,000
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	6,369	0	0	6,351
Bus Drivers	9.120	0	24,156	0	6,210	0	17,820
Mechanics & Garage Employees	9.130	0	0	0	0	0	8,075
Secretarial / Clerical / Other	9.140	0	0	8,071	0	0	4,844
9.200 Employee Benefits							
Educational Retirement	9.210	0	5,910	1,098	2,500	2,950	2,784
Social Security	9.220	0	5,710	1,027	2,120	2,737	2,612
Group Insurance	9.230	0	17,776	190	7,500	7,053	2,371
Workmen's Compensation	9.240	0	900	33	1,150	2,515	1,604
Unemployment Insurance	9.250	0	288	50	125	0	93
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	86,832	88,842	858,629	73,733	64,684	1,604
Maintenance by Private Garage	9.330	0	13,018	0	2,000	0	2,142
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	704	4,000	5,737	4,244	705	1,491
Other Purchased Services	9.390	1,641	1,953	10,310	1,662	1,398	1,067
9.400 Supplies and Materials							
Fuel	9.410	0	12,505	0	1,600	0	7,699
Oil, Grease, Gear Lub.	9.420	0	2,207	0	200	0	500
Tires & Tubes	9.430	0	6,850	0	500	0	1,400
Repair Parts & Supplies	9.440	0	3,000	0	567	0	1,000
Other Supplies & Materials	9.490	0	500	0	0	0	0
9.500 Travel	9.500	0	0	0	0	0	0
9.700 Equipment	9.700	0	0	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$89,177	$ 187,615	$ 891,514	$ 104,111	$82,042	$63,457

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1985-1986 BUDGETED MEM		392.00	964.00	8,450.00	161.00	83.00	782.00
10.000 CAPITAL OUTLAY							
Land	10.711	0	0	0	0	0	0
Building	10.712	0	17,000	30,000	0	2,500	0
Equipment	10.713	85,438	55,372	180,256	8,924	2,591	30,000
10.000 Series Sub-Total		$85,438	$72,372	$ 210,256	$8,924	$5,091	$30,000
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	17,100	0	0	0	0
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	30,640	41,664	300,272	24,873	19,801	35,918
TOTAL OPERATIONAL 1.000-12.000 SERIES		$1,544,918	$3,022,352	$20,658,972	$ 804,476	$ 534,924	$2,622,886
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	0	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	165,469	73,960	2,265,850	50,830	39,741	0
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	807,703	0	96,147	137,983	0	0
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	131,402	179,221	1,356,269	27,395	25,510	0
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	110,689	389,560	901,364	57,273	29,223	35,681
18.000 CAFETERIA							
Cafeteria	18.900	80,013	209,448	962,731	29,000	16,872	122,815
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	4,333	0	128,274	4,944	3,246	37,751
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	45,546	0	0	0	54,587
16.000-20.000 Sub-Total		$ 326,437	$ 823,775	$3,348,638	$ 118,612	$74,851	$ 250,834
GRAND TOTAL BUDGET		$2,844,527	$3,920,087	$26,369,607	$1,111,901	$ 649,516	$2,873,720

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Jemez Mountain	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E	Las Vegas W
1985-1986 BUDGETED MEM		503.00	450.00	171.00	16,105.00	2,362.50	1,893.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	635,735	492,990	288,642	15,773,104	2,463,411	2,060,634
Teachers - Special Education	1.145	87,010	90,000	18,362	2,173,212	383,743	269,000
Teachers - E.C.E.	1.149	39,057	17,532	9,455	635,970	121,477	76,000
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	4,000	14,607	9,500	627,756	72,231	55,000
Teacher Aides - Special Education	1.185	7,330	24,324	0	378,534	41,560	46,000
Teacher Aides - E.C.E.	1.189	3,680	11,754	0	229,745	34,140	25,000
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	5,250	4,500	2,500	229,000	21,000	13,500
Sub. Teachers - Other Leave	1.192	5,250	5,000	500	72,300	23,000	9,000
1.300 Purchased Services	1.300	0	600	10,870	27,057	7,235	67,525
1.410 State Instr. Matl. Credit	1.410	10,838	9,045	4,252	375,862	56,799	40,464
State Instr. Matl. Cash 20%	1.420	4,822	7,734	1,061	111,335	19,330	23,774
Other Textbooks	1.430	5,000	400	0	55,337	23,168	12,000
Other Supplies & Matls.	1.490	30,000	19,349	10,160	563,725	78,435	62,624
1.500 Instructional Travel	1.500	2,500	1,000	551	48,959	12,502	5,500
1.000 Series Sub-Total		$ 840,472	$ 698,835	$ 355,853	$21,301,896	$3,358,031	$2,766,021
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	58,000	60,000	14,799	1,108,125	249,074	194,500
Coordinators / Sub. Matter Specialists	2.120	0	0	0	339,814	33,927	24,288
Librarian / Media Specialists	2.130	17,866	20,256	6,150	292,795	71,088	102,000
Guidance	2.140	26,156	23,151	3,402	709,738	132,677	109,000
Special Ed. Support Personnel	2.150	0	0	0	1,352,173	107,987	84,000
Registered Nurses	2.160	0	0	4,458	303,452	20,700	21,085
Other Professional / Tech. Personnel	2.170	0	0	0	82,323	7,293	0
Secretarial / Clerical	2.180	40,756	25,172	12,150	794,389	104,841	88,200
Instructional Support Aides	2.190	0	5,200	0	372,780	37,045	31,000
2.300 Purchased Services	2.300	99,560	101,688	4,500	283,391	72,401	35,651
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	4,000	6,000	1,500	307,281	19,650	10,000
Other Supplies & Materials	2.490	1,200	5,200	1,300	192,619	27,691	15,000
2.500 Travel	2.500	4,000	1,000	700	31,502	8,995	5,000
2.000 Series Sub-Total		$ 251,538	$ 247,667	$49,159	$6,170,382	$ 893,369	$ 719,724

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Jemez Mountain	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E	Las Vegas W
1985-1986 BUDGETED MEM		503.00	450.00	171.00	16,105.00	2,362.50	1,893.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	40,500	45,000	33,963	56,000	44,987	40,125
Administrative Associates	3.120	0	18,000	0	180,446	111,777	36,859
Administrative Aides	3.130	12,038	0	0	271,315	26,550	40,000
Secretarial / Clerical / Technical	3.140	40,286	35,000	16,740	437,629	99,159	93,743
3.300 Purchased Services	3.300	15,000	28,694	4,252	65,523	11,650	17,000
3.400 Supplies & Materials	3.400	7,000	6,500	1,525	57,781	16,275	7,800
3.500 Travel	3.500	4,000	2,500	2,500	14,100	4,000	4,500
3.900 Board Expenses	3.900	5,000	5,050	1,200	16,901	7,000	2,500
3.000 Series Sub-Total		$ 123,824	$ 140,744	$60,180	$1,099,695	$ 321,398	$ 242,527
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	0	0	110,137	35,415	32,991
Maintenance Personnel	4.120	19,260	19,334	18,911	658,775	150,876	101,834
Custodians	4.130	78,003	54,072	14,429	1,342,015	240,384	223,280
Secretarial / Clerical / Other	4.140	0	0	0	111,845	0	33,582
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	48,311
Heat for Bldgs. - Natural Gas	4.312	12,000	0	15,748	345,316	136,070	102,650
Heat for Bldgs. - Propane / Butane	4.313	51,000	44,975	0	0	4,500	24,075
Heat for Bldgs. - Other	4.314	0	0	0	0	8,000	1,050
Water and Sewage	4.320	3,500	515	2,300	297,510	18,534	25,200
Electricity	4.330	49,000	43,530	15,082	1,076,274	158,418	117,075
Telephone & Telegraph	4.340	14,000	9,580	3,500	143,660	32,546	31,500
Other Purchased Services	4.390	12,500	20,861	10,471	574,623	58,465	22,725
4.400 General Supplies & Materials	4.400	31,000	9,972	8,844	555,151	102,300	30,738
4.500 Travel	4.500	3,500	100	300	59,650	800	5,000
4.000 Series Sub-Total		$ 273,763	$ 202,939	$89,585	$5,274,956	$ 946,308	$ 800,011

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Jemez Mountain	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E	Las Vegas W
1985-1986 BUDGETED MEM		503.00	450.00	171.00	16,105.00	2,362.50	1,893.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	84,395	71,230	34,306	2,129,083	348,871	292,000
Social Security	5.220	86,000	67,110	31,810	1,982,107	326,628	273,000
Group Insurance	5.230	75,000	68,840	28,000	1,776,783	258,971	327,813
Workmen's Compensation	5.240	14,000	9,510	4,900	193,071	37,200	41,617
Unemployment Insurance	5.250	15,500	9,100	4,824	49,097	15,250	20,000
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	37,000	23,620	11,000	411,028	104,583	81,000
Rent	5.320	0	0	0	95,635	28,553	3,500
5.000 Series Sub-Total		$ 311,895	$ 249,410	$ 114,840	$6,636,804	$1,120,056	$1,038,930
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$1,801,492	$1,539,595	$ 669,617	$40,483,733	$6,639,162	$5,567,213
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	15,480	0	0	41,539	15,631
6.200 Employee Benefits	6.200	0	4,424	0	0	8,355	4,600
6.300 Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	6,596	0	0	0	0
Non-Food	6.420	0	500	0	0	0	0
6.500 Travel	6.500	500	0	0	0	0	450
6.000 Series Sub-Total		$ 500	$27,000	$0	$0	$49,894	$20,681
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	10,600	39,000	10,711	616,750	82,348	57,000
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	9,800	6,800	1,400	106,008	19,260	8,000
7.000 Series Sub-Total		$20,400	$45,800	$12,111	$ 722,758	$ 101,608	$65,000

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Jemez Mountain	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E	Las Vegas W
1985-1986 BUDGETED MEM		503.00	450.00	171.00	16,105.00	2,362.50	1,893.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	0	0	0	0
Summer School / After School	8.130	0	0	0	35,630	942	0
8.200 Employee Benefits	8.200	0	0	0	5,230	138	0
8.300 Purchased Services	8.300	0	6,000	0	0	0	0
8.400 Supplies & Materials	8.400	0	0	0	500	0	0
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$6,000	$0	$41,360	$1,080	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	6,930	0	2,281
Bus Drivers	9.120	0	25,632	0	0	37,620	33,939
Mechanics & Garage Employees	9.130	0	7,365	0	0	11,115	0
Secretarial / Clerical / Other	9.140	0	0	0	5,420	3,262	0
9.200 Employee Benefits							
Educational Retirement	9.210	0	2,510	1,983	939	9,402	11,100
Social Security	9.220	11,506	2,360	1,836	877	8,804	10,898
Group Insurance	9.230	10,604	4,675	3,859	0	8,986	32,303
Workmen's Compensation	9.240	21,940	570	3,007	0	7,988	11,000
Unemployment Insurance	9.250	1,971	640	0	0	232	3,200
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	398,350	33,775	44,044	2,022,376	205,510	213,748
Maintenance by Private Garage	9.330	0	3,585	0	0	750	4,000
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	5,493	6,375	257	96,684	7,034	6,000
Other Purchased Services	9.390	5,092	3,142	1,284	23,236	5,744	7,739
9.400 Supplies and Materials							
Fuel	9.410	0	20,471	0	0	15,901	29,000
Oil, Grease, Gear Lub.	9.420	0	640	0	0	650	1,000
Tires & Tubes	9.430	0	2,400	0	0	2,500	8,000
Repair Parts & Supplies	9.440	0	5,180	0	0	13,773	9,831
Other Supplies & Materials	9.490	0	0	0	0	968	0
9.500 Travel	9.500	0	0	0	0	0	0
9.700 Equipment	9.700	0	0	0	0	2,800	26,214
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$ 454,956	$ 119,320	$56,270	$2,156,462	$ 343,039	$ 410,253

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Jemez Mountain	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E	Las Vegas W
1985-1986 BUDGETED MEM		503.00	450.00	171.00	16,105.00	2,362.50	1,893.00
10.000 CAPITAL OUTLAY							
Land	10.711	0	0	0	0	108,000	0
Building	10.712	0	12,000	0	0	82,926	20,946
Equipment	10.713	73,385	47,531	14,206	554,332	197,090	19,943
10.000 Series Sub-Total		$73,385	$59,531	$14,206	$ 554,332	$ 388,016	$40,889
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	3,566	13,500	0	0
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	30,000	30,000	22,862	307,949	100,745	100,096
TOTAL OPERATIONAL 1.000-12.000 SERIES		$2,380,733	$1,827,246	$ 778,632	$44,280,094	$7,623,544	$6,204,042
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	42,600	10,004	21,282	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	295,970	473,304	80,831	2,107,853	430,400	340,413
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	507	1,595,312	880,000	8,977,227	37,520	969,341
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	0	137,393	68,737	2,277,608	647,357	307,365
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	243,719	184,923	57,300	2,619,505	314,396	1,202,574
18.000 CAFETERIA							
Cafeteria	18.900	111,750	105,638	41,190	3,373,242	372,572	374,489
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	7,477	2,436	2,602	0	0	30,855
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$ 362,946	$ 430,390	$ 169,829	$8,270,355	$1,334,325	$1,915,283
GRAND TOTAL BUDGET		$3,082,756	$4,336,256	$1,930,574	$63,635,529	$9,425,789	$9,429,079

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1985-1986 BUDGETED MEM		248.00	848.00	3,626.50	3,680.00	300.00	3,383.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	396,754	973,626	4,990,817	3,341,409	406,917	3,837,669
Teachers - Special Education	1.145	22,646	89,000	814,414	487,380	43,656	522,437
Teachers - E.C.E.	1.149	11,540	39,351	156,520	141,440	25,456	176,165
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	3,548	0	238,218	94,110	4,779	29,311
Teacher Aides - Special Education	1.185	0	20,039	85,890	94,581	0	28,420
Teacher Aides - E.C.E.	1.189	0	6,685	18,247	43,253	4,779	54,092
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	5,000	9,000	67,800	43,000	4,000	35,000
Sub. Teachers - Other Leave	1.192	3,000	3,000	44,100	18,000	3,300	0
1.300 Purchased Services	1.300	2,000	1,000	69,921	5,000	1,000	76,500
1.410 State Instr. Matl. Credit	1.410	4,955	18,151	80,663	101,476	10,637	79,538
State Instr. Matl. Cash 20%	1.420	2,397	5,905	24,214	30,401	5,745	42,113
Other Textbooks	1.430	0	7,500	46,725	0	0	200
Other Supplies & Matls.	1.490	17,300	45,000	199,105	150,000	14,000	50,000
1.500 Instructional Travel	1.500	500	2,000	17,153	2,000	600	4,000
1.000 Series Sub-Total		$ 469,640	$1,220,257	$6,853,787	$4,552,050	$ 524,869	$4,935,445
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	32,076	101,309	406,537	306,196	34,600	374,480
Coordinators / Sub. Matter Specialists	2.120	0	30,565	171,300	71,494	0	36,700
Librarian / Media Specialists	2.130	0	38,344	206,068	107,665	13,683	85,274
Guidance	2.140	13,785	43,934	344,421	194,207	12,728	116,025
Special Ed. Support Personnel	2.150	0	20,464	154,078	239,665	0	63,190
Registered Nurses	2.160	0	15,473	107,975	57,748	0	30,302
Other Professional / Tech. Personnel	2.170	0	0	0	0	0	15,500
Secretarial / Clerical	2.180	14,256	63,389	356,090	169,718	23,266	86,729
Instructional Support Aides	2.190	9,791	17,577	75,721	18,473	8,487	62,778
2.300 Purchased Services	2.300	15,700	25,000	207,578	80,000	10,000	10,000
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	5,212	18,000	87,064	28,000	$ 3,300	30,000
Other Supplies & Materials	2.490	1,650	18,355	33,380	32,202	2,000	40,000
2.500 Travel	2.500	1,500	3,000	19,194	7,000	1,200	3,000
2.000 Series Sub-Total		$93,970	$ 395,410	$2,169,406	$1,312,368	$ 109,264	$ 953,978

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1985-1986 BUDGETED MEM		248.00	848.00	3,626.50	3,880.00	300.00	3,383.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	36,597	44,880	56,330	49,670	38,200	57,718
Administrative Associates	3.120	0	0	137,435	66,373	23,907	72,592
Administrative Aides	3.130	0	0	98,995	0	0	9,060
Secretarial / Clerical / Technical	3.140	18,140	39,543	237,505	127,540	0	58,891
3.300 Purchased Services	3.300	3,500	10,000	50,083	34,000	6,000	12,000
3.400 Supplies & Materials	3.400	2,930	9,500	33,018	9,300	2,760	5,000
3.500 Travel	3.500	4,000	3,000	10,395	3,000	1,900	5,000
3.900 Board Expenses	3.900	5,000	3,000	8,039	7,000	800	4,000
3.000 Series Sub-Total		$70,167	$ 109,923	$ 631,800	$ 296,883	$73,567	$ 224,261
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	15,313	74,340	0	0	29,720
Maintenance Personnel	4.120	9,188	0	390,048	201,046	0	78,903
Custodians	4.130	37,483	85,660	546,271	348,301	35,820	357,001
Secretarial / Clerical / Other	4.140	0	0	85,467	32,160	0	10,497
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	45,000
Heat for Bldgs. - Natural Gas	4.312	0	75,900	218,354	223,000	25,000	160,000
Heat for Bldgs. - Propane / Butane	4.313	30,000	0	0	0	0	0
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	4,500	16,748	57,730	25,000	2,200	12,000
Electricity	4.330	17,760	80,328	181,229	276,000	15,000	100,000
Telephone & Telegraph	4.340	6,500	14,168	108,204	50,000	2,400	16,000
Other Purchased Services	4.390	10,000	34,000	80,154	124,807	21,739	99,017
4.400 General Supplies & Materials	4.400	16,520	34,144	267,213	107,794	6,000	100,000
4.500 Travel	4.500	800	500	3,780	7,000	0	3 000
4.000 Series Sub-Total		$ 132,751	$ 356,761	$2,012,790	$1,395,108	$ 108,159	$1,011,138

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1985-1986 BUDGETED MEM		248.00	848.00	3,626.50	3,880.00	300.00	3,383.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	46,702	124,961	733,742	465,047	51,376	471,481
Social Security	5.220	41,928	117,710	684,932	429,674	47,658	400,130
Group Insurance	5.230	37,304	94,600	418,200	492,000	43,000	321,523
Workmen's Compensation	5.240	9,953	20,683	105,763	50,000	5,183	33,000
Unemployment Insurance	5.250	1,525	6,000	46,227	20,069	1,950	7,000
Other Employee Benefits	5.290	0	0	0	2,000	0	0
5.300 Purchased Services							
Insurance	5.310	10,615	45,000	92,002	68,495	9,316	60,000
Rent	5.320	2,269	2,000	13,836	20,000	0	0
5.000 Series Sub-Total		$ 150,296	$ 410,954	$2,094,702	$1,547,285	$ 158,483	$1,293,134
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$ 916,824	$2,493,309	$13,762,485	$9,103,694	$ 974,342	$8,417,956
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	8,494	0	0	0	0	0
6.200 Employee Benefits	6.200	1,913	0	0	0	0	0
6.300 Purchased Services	6.300	2,500	500	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	5,000	6,000	0	0	0	0
Non-Food	6.420	0	1,000	0	0	0	0
6.500 Travel	6.500	100	500	0	0	0	0
6.000 Series Sub-Total		$18,007	$8,000	$0	$0	$0	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	12,143	45,416	294,210	40,000	5,000	38,000
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	3,500	10,000	175,497	7,000	2,100	2,000
7.000 Series Sub-Total		$15,643	$55,416	$ 469,707	$47,000	$7,100	$40,000

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1985-1986 BUDGETED MEM		248.00	848.00	3,626.50	3,680.00	300.00	3,383.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	700	0	0	0	0
Recreation	8.120	0	0	0	27,000	0	0
Summer School / After School	8.130	0	4,420	47,909	24,000	1,100	0
8.200 Employee Benefits	8.200	0	775	7,018	7,350	20	0
8.300 Purchased Services	8.300	0	0	2,000	8,000	0	0
8.400 Supplies & Materials	8.400	0	0	4,558	7,000	200	0
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$5,895	$61,485	$73,350	$1,320	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	12,115	9,403	0	0
Bus Drivers	9.120	0	3,654	172,530	125,700	0	0
Mechanics & Garage Employees	9.130	0	0	34,638	73,309	0	0
Secretarial / Clerical / Other	9.140	0	1,575	18,367	35,785	0	2,376
9.200 Employee Benefits							
Educational Retirement	9.210	4,870	2,500	18,179	19,000	981	181
Social Security	9.220	4,570	2,325	17,146	18,000	0	168
Group Insurance	9.230	6,976	0	21,420	36,500	129	2,174
Workmen's Compensation	9.240	1,694	2,108	13,029	10,856	397	115
Unemployment Insurance	9.250	0	0	2,000	1,000	0	31
Other Employee Benefits	9.290	0	0	0	200	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	144,146	147,768	0	107,048	33,162	435,181
Maintenance by Private Garage	9.330	0	1,000	75	12,000	0	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	978	1,000	8,432	19,000	204	7,482
Other Purchased Services	9.390	2,974	2,036	13,421	11,222	804	7,110
9.400 Supplies and Materials							
Fuel	9.410	0	1,000	44,000	54,783	0	0
Oil, Grease, Gear Lub.	9.420	0	500	1,000	750	0	0
Tires & Tubes	9.430	0	673	3,500	8,000	0	0
Repair Parts & Supplies	9.440	0	500	21,301	18,368	0	0
Other Supplies & Materials	9.490	0	500	500	1,200	0	0
9.500 Travel	9.500	0	0	700	1,000	0	0
9.700 Equipment	9.700	0	0	110,405	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	5,810	2,500	0	0
9.000 Series Sub-Total		$ 166,208	$ 167,139	$ 518,568	$ 565,624	$35,677	$ 454,818

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1985-1986 BUDGETED MEM		248.00	848.00	3,626.50	3,880.00	300.00	3,383.00
10.000 CAPITAL OUTLAY							
Land	10.711	0	1,000	1,000	15,000	0	0
Building	10.712	15,673	70,570	60,000	15,000	0	0
Equipment	10.713	21,515	68,503	60,000	123,786	41,404	111,993
10.000 Series Sub-Total		$37,188	$ 140,073	$ 121,000	$ 153,786	$41,404	$ 111,993
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	188,780	219,740	0	0	0
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	30,000	60,524	207,858	100,000	42,673	100,000
TOTAL OPERATIONAL 1.000-12.000 SERIES		$1,183,870	$3,119,132	$15,360,843	$10,043,454	$1,102,516	$9,124,767
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	0	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	32,344	52,563	406,319	800,995	0	0
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	0	0	973,844	669,992	0	0
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	79,561	213,080	669,038	388,808	91,782	1,847,070
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	43,295	152,114	135,855	345,145	96,947	430,188
18.000 CAFETERIA							
Cafeteria	18.900	36,808	134,220	169,297	644,444	77,444	461,065
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	16,496	0	0	36,133	5,002	68,794
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	10,353	0	0
16.000-20.000 Sub-Total		$ 176,160	$ 499,414	$ 974,190	$1,424,883	$ 271,175	$2,807,117
GRAND TOTAL BUDGET		$1,392,374	$3,671,109	$17,715,196	$12,939,324	$1,373,691	$11,931,884

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1985-1986 BUDGETED MEM		449.00	106.00	240.00	455.50	738.00	1,834.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	581,966	242,860	399,648	516,443	810,438	1,717,574
Teachers - Special Education	1.145	44,794	9,338	36,983	73,870	110,585	170,149
Teachers - E.C.E.	1.149	23,347	10,808	11,078	25,782	64,016	81,996
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	22,193	0	0	0	27,195	12,073
Teacher Aides - Special Education	1.185	0	0	0	5,034	0	7,676
Teacher Aides - E.C.E.	1.189	0	0	0	0	0	0
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	8,000	1,250	2,000	5,000	10,557	11,000
Sub. Teachers - Other Leave	1.192	4,500	418	2,000	4,800	4,500	6,000
1.300 Purchased Services	1.300	1,900	0	2,000	3,000	2,000	3,000
1.410 State Instr. Matl. Credit	1.410	10,100	2,521	5,914	17,412	16,928	40,679
State Instr. Matl. Cash 20%	1.420	4,779	545	4,433	3,828	5,977	12,532
Other Textbooks	1.430	3,000	342	0	5,050	5,395	0
Other Supplies & Matls.	1.490	15,000	7,476	14,000	22,000	40,000	68,893
1.500 Instructional Travel	1.500	1,500	40	1,800	2,500	1,000	6,950
1.000 Series Sub-Total		$ 721,079	$ 275,598	$ 479,856	$ 684,719	$1,098,591	$2,138,522
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	36,000	0	16,605	39,295	62,620	213,865
Coordinators / Sub. Matter Specialists	2.120	9,624	0	20,738	3,445	0	0
Librarian / Media Specialists	2.130	5,045	0	11,522	21,860	42,315	59,060
Guidance	2.140	10,218	11,926	11,804	24,262	50,838	48,158
Special Ed. Support Personnel	2.150	0	0	0	0	19,294	28,661
Registered Nurses	2.160	0	2,992	3,675	9,711	21,409	16,000
Other Professional / Tech. Personnel	2.170	0	0	0	0	10,272	29,926
Secretarial / Clerical	2.180	41,155	4,413	23,000	31,648	25,893	75,841
Instructional Support Aides	2.190	18,101	4,784	0	22,612	18,130	69,077
2.300 Purchased Services	2.300	26,000	1,850	7,250	40,143	19,000	44,990
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	8,000	800	1,500	4,000	6,500	6,500
Other Supplies & Materials	2.490	8,000	200	1,000	4,000	7,500	13,800
2.500 Travel	2.500	1,000	283	1,000	3,000	2,200	3,000
2.000 Series Sub-Total		$ 163,143	$27,248	$98,094	$ 203,976	$ 285,971	$ 608,878

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1985-1986 BUDGETED MEM		449.00	106.00	240.00	455.50	738.00	1,834.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	40,000	32,779	37,000	38,233	36,360	47,840
Administrative Associates	3.120	0	0	0	22,038	33,330	43,680
Administrative Aides	3.130	23,025	0	0	9,925	17,394	0
Secretarial / Clerical / Technical	3.140	19,770	10,189	18,642	25,420	55,051	79,605
3.300 Purchased Services	3.300	16,000	2,000	6,500	9,000	12,000	14,000
3.400 Supplies & Materials	3.400	6,500	1,200	2,000	5,500	6,000	11,200
3.500 Travel	3.500	2,500	1,000	2,500	3,900	4,000	4,000
3.900 Board Expenses	3.900	3,000	350	2,000	10,000	3,500	8,000
3.000 Series Sub-Total		$ 110,795	$47,518	$68,642	$ 124,016	$ 167,635	$ 208,325
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	0	0	0	18,438	25,906
Maintenance Personnel	4.120	15,105	12,572	15,818	24,662	0	40,433
Custodians	4.130	58,484	12,574	37,400	65,720	128,491	163,689
Secretarial / Clerical / Other	4.140	0	0	0	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	0	12,819	50,000	0	0	107,648
Heat for Bldgs. - Propane / Butane	4.313	18,000	0	0	59,500	62,000	0
Heat for Bldgs. - Other	4.314	25,000	0	0	0	5,000	0
Water and Sewage	4.320	3,000	864	3,648	1,400	3,000	10,982
Electricity	4.330	35,600	10,000	65,000	33,913	69,279	142,619
Telephone & Telegraph	4.340	8,400	1,452	3,500	17,134	9,000	21,086
Other Purchased Services	4.390	15,238	2,478	5,000	5,000	17,000	35,000
4.400 General Supplies & Materials	4.400	10,375	2,800	17,447	5,466	26,700	55,000
4.500 Travel	4.500	500	0	1,500	2,000	200	3,000
4.000 Series Sub-Total		$ 189,702	$55,559	$ 199,313	$ 214,795	$ 339,108	$ 605,363

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1985-1986 BUDGETED MEM		449.00	106.00	240.00	455.50	738.00	1,834.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	75,266	27,012	48,955	73,886	116,553	224,112
Social Security	5.220	70,869	25,065	46,000	69,511	109,827	209,455
Group Insurance	5.230	56,325	24,304	35,000	85,889	123,580	155,848
Workmen's Compensation	5.240	9,250	3,198	8,000	9,744	30,608	13,486
Unemployment Insurance	5.250	11,055	1,403	3,000	17,574	16,884	6,200
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	20,114	13,342	15,000	118,349	45,126	46,992
Rent	5.320	0	0	0	14,500	0	39,000
5.000 Series Sub-Total		$ 242,879	$94,324	$ 155,955	$ 389,453	$ 442,578	$ 695,093
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$1,427,598	$ 500,247	$1,001,860	$1,616,959	$2,333,883	$4,256,181
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	505	0	17,216	26,713	0
6.200 Employee Benefits	6.200	0	77	0	4,135	9,086	0
6.300 Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	0	0
Non-Food	6.420	4,000	0	4,000	0	0	0
6.500 Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$4,000	$ 582	$4,000	$21,351	$35,799	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	18,900	1,500	4,000	16,000	18,000	35,000
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	200	213	3,283	2,500	5,000	15,000
7.000 Series Sub-Total		$19,100	$1,713	$7,283	$18,500	$23,000	$50,000

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1985-1986 BUDGETED MEM		449.00	106.00	240.00	455.50	738.00	1,834.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	0	0	3,000	0
Summer School / After School	8.130	0	0	0	0	0	0
8.200 Employee Benefits	8.200	0	0	0	0	0	0
8.300 Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies & Materials	8.400	0	0	0	0	0	0
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$0	$0	$0	$3,000	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	6,617	0	0
Bus Drivers	9.120	0	0	0	34,074	0	10,503
Mechanics & Garage Employees	9.130	0	0	0	6,030	0	0
Secretarial / Clerical / Other	9.140	0	0	0	0	0	1,096
9.200 Employee Benefits							
Educational Retirement	9.210	0	796	4,721	8,680	10,626	8,706
Social Security	9.220	0	746	3,329	8,166	10,776	3,321
Group Insurance	9.230	0	4,667	3,657	19,887	30,800	12,097
Workmen's Compensation	9.240	0	1,134	3,000	7,523	8,000	181
Unemployment Insurance	9.250	0	0	0	850	0	3,500
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	94,463	21,373	178,665	121,731	255,210	804,722
Maintenance by Private Garage	9.330	0	0	0	5,000	0	3,000
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	894	530	4,500	3,688	3,000	21,775
Other Purchased Services	9.390	1,077	862	2,988	5,494	3,816	7,937
9.400 Supplies and Materials							
Fuel	9.410	0	0	0	15,000	0	5,000
Oil, Grease, Gear Lub.	9.420	0	0	0	1,000	0	900
Tires & Tubes	9.430	0	0	0	3,124	0	1,991
Repair Parts & Supplies	9.440	0	0	0	7,739	0	2,000
Other Supplies & Materials	9.490	0	0	0	0	0	0
9.500 Travel	9.500	0	0	0	500	0	0
9.700 Equipment	9.700	0	0	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$96,434	$30,108	$ 200,860	$ 255,103	$ 322,228	$ 886,729

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1985-1986 BUDGETED MEM		449.00	106.00	240.00	455.50	738.00	1,834.50
10.000 CAPITAL OUTLAY							
Land	10.711	2,001	27,209	0	0	6,573	0
Building	10.712	0	0	13,984	0	6,573	0
Equipment	10.713	11,820	4,237	11,741	15,000	5,148	6,973
10.000 Series Sub-Total		$13,821	$31,446	$25,725	$15,000	$18,294	$6,973
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	0	16,100	0	0
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	30,000	15,361	30,000	30,000	40,000	50,000
TOTAL OPERATIONAL 1.000-12.000 SERIES		$1,590,953	$ 579,457	$1,269,728	$1,973,013	$2,776,204	$5,249,883
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	0	1,200	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	60,902	18,858	76,168	164,253	77,010	423,113
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	333,744	0	22,834	492,959	465,592	1,175,280
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	61,013	0	113,064	120,720	122,423	254,807
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	199,715	32,538	40,589	521,222	212,601	94,600
18.000 CAFETERIA							
Cafeteria	18.900	72,848	17,802	60,763	94,187	159,481	192,513
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	11,138	8,056	15,793	13,107	23,881	24,818
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$ 344,714	$58,396	$ 230,209	$ 749,236	$ 518,386	$ 566,738
GRAND TOTAL BUDGET		$2,330,313	$ 656,711	$1,598,939	$3,380,661	$3,837,192	$7,415,014

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1985-1986 BUDGETED MEM		56.00	341.50	749.00	720.00	1,521.00	2,478.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	114,221	409,576	860,971	799,090	1,753,372	2,640,960
Teachers - Special Education	1.145	0	38,825	94,127	85,755	159,739	235,067
Teachers - E.C.E.	1.149	9,750	16,890	64,458	33,592	55,246	119,667
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	0	0	41,717	29,113	107,248	33,905
Teacher Aides - Special Education	1.185	0	8,057	16,739	5,045	13,285	30,430
Teacher Aides - E.C.E.	1.189	0	8,667	0	0	11,855	7,570
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	400	5,000	5,000	6,000	19,740	28,000
Sub. Teachers - Other Leave	1.192	400	2,500	5,000	6,500	7,850	14,500
1.300 Purchased Services	1.300	100	500	4,000	4,000	7,500	4,000
1.410 State Instr. Matl. Credit	1.410	1,748	7,435	16,409	25,765	39,528	58,275
State Instr. Matl. Cash 20%	1.420	465	2,102	3,983	8,013	16,881	24,909
Other Textbooks	1.430	0	4,978	0	0	0	0
Other Supplies & Matls.	1.490	150	13,318	32,000	24,000	41,000	81,071
1.500 Instructional Travel	1.500	1,000	500	3,000	1,200	6,800	8,000
1.000 Series Sub-Total		$ 128,234	$ 518,348	$1,147,404	$1,028,073	$2,240,044	$3,286,354
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	0	64,636	59,915	71,844	115,499	243,052
Coordinators / Sub. Matter Specialists	2.120	0	0	0	0	0	59,181
Librarian / Media Specialists	2.130	0	11,773	44,459	19,773	71,063	53,674
Guidance	2.140	0	20,669	42,596	53,584	85,985	105,869
Special Ed. Support Personnel	2.150	0	0	0	0	0	71,801
Registered Nurses	2.160	0	0	11,273	21,869	36,164	20,446
Other Professional / Tech. Personnel	2.170	0	0	0	0	0	0
Secretarial / Clerical	2.180	0	24,499	31,641	39,244	94,128	115,300
Instructional Support Aides	2.190	0	8,057	7,310	22,261	15,302	43,270
2.300 Purchased Services	2.300	3,420	37,000	73,000	52,125	36,200	20,000
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	50	3,000	5,000	8,000	14,800	21,000
Other Supplies & Materials	2.490	450	4,500	7,000	7,550	20,500	27,000
2.500 Travel	2.500	100	400	2,500	2,000	2,300	5,000
2.000 Series Sub-Total		$4,020	$ 174,534	$ 284,694	$ 298,250	$ 491,941	$ 785,593

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1985-1986 BUDGETED MEM		56.00	341.50	749.00	720.00	1,521.00	2,478.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	18,725	38,055	38,731	43,187	45,000	48,000
Administrative Associates	3.120	0	0	28,709	30,791	58,755	83,200
Administrative Aides	3.130	11,000	0	0	24,073	0	0
Secretarial / Clerical / Technical	3.140	2,400	31,399	24,516	40,836	88,341	92,710
3.300 Purchased Services	3.300	2,500	4,000	18,500	12,275	17,530	19,080
3.400 Supplies & Materials	3.400	971	2,700	7,000	5,285	10,000	12,000
3.500 Travel	3.500	1,400	2,000	7,000	4,500	5,000	3,600
3.900 Board Expenses	3.900	400	4,500	7,500	8,274	10,000	4,000
3.000 Series Sub-Total		$37,396	$82,654	$ 131,956	$ 169,221	$ 234,626	$ 262,590
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	0	0	0	0	24,480
Maintenance Personnel	4.120	0	0	0	34,846	33,530	72,105
Custodians	4.130	19,140	40,160	114,500	90,803	145,378	227,994
Secretarial / Clerical / Other	4.140	0	0	0	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	9,670	0	0	25,700	0	0
Heat for Bldgs. - Natural Gas	4.312	0	25,000	0	0	55,542	138,172
Heat for Bldgs. - Propane / Butane	4.313	13,904	0	69,000	50,000	500	0
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	627	3,500	9,500	4,900	0	22,000
Electricity	4.330	9,059	21,000	46,000	35,000	74,191	126,855
Telephone & Telegraph	4.340	1,265	5,810	8,200	8,500	25,500	36,000
Other Purchased Services	4.390	2,000	9,000	14,000	20,960	30,000	56,000
4.400 General Supplies & Materials	4.400	4,607	14,666	24,966	24,800	33,000	106,326
4.500 Travel	4.500	132	250	3,000	1,200	1,600	0
4.000 Series Sub-Total		$60,404	$ 119,386	$ 289,166	$ 296,709	$ 399,241	$ 809,932

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1985-1986 BUDGETED MEM		56.00	341.50	749.00	720.00	1,521.00	2,478.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	13,318	55,000	111,203	109,839	214,753	326,846
Social Security	5.220	12,472	51,903	99,876	103,335	202,133	307,493
Group Insurance	5.230	16,204	43,715	90,497	113,500	136,525	244,902
Workmen's Compensation	5.240	1,315	6,685	14,320	11,492	21,525	30,000
Unemployment Insurance	5.250	7,533	1,457	4,913	18,090	8,784	7,750
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	10,770	11,000	56,000	51,982	29,106	46,034
Rent	5.320	0	0	0	700	6,981	11,000
5.000 Series Sub-Total		$61,612	$ 169,760	$ 376,809	$ 408,938	$ 619,807	$ 974,025
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$ 291,666	$1,064,682	$2,230,029	$2,201,191	$3,985,659	$6,118,494
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	5,000	11,319	0	24,730	0
6.200 Employee Benefits	6.200	0	1,200	3,541	0	3,650	0
6.300 Purchased Services	6.300	0	500	0	0	2,000	0
6.400 Supplies and Materials							
Food	6.410	2,200	4,000	0	0	0	0
Non-Food	6.420	0	1,000	0	0	920	0
6.500 Travel	6.500	0	1,000	0	0	0	0
6.000 Series Sub-Total		$2,200	$12,700	$14,860	$0	$31,300	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	2,200	18,087	17,000	14,800	30,000	68,000
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	300	2,500	12,000	2,700	8,000	15,325
7.000 Series Sub-Total		$2,500	$20,587	$29,000	$17,500	$38,000	$83,325

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1985-1986 BUDGETED MEM		56.00	341.50	749.00	720.00	1,521.00	2,478.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	250	0	0	0	0
Recreation	8.120	0	250	0	2,000	1,600	0
Summer School / After School	8.130	0	0	0	0	6,050	7,000
8.200 Employee Benefits	8.200	0	0	0	295	1,033	1,026
8.300 Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies & Materials	8.400	0	0	0	0	0	0
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$ 500	$0	$2,295	$8,683	$8,026
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	0	0	0
Bus Drivers	9.120	0	0	0	0	0	0
Mechanics & Garage Employees	9.130	0	0	0	0	0	0
Secretarial / Clerical / Other	9.140	0	0	0	3,363	6,714	0
9.200 Employee Benefits							
Educational Retirement	9.210	4,386	1,553	479	6,352	511	559
Social Security	9.220	4,102	482	0	5,975	480	0
Group Insurance	9.230	3,389	4,185	1,584	8,708	0	2,693
Workmen's Compensation	9.240	3,888	1,200	250	2,149	323	0
Unemployment Insurance	9.250	1,335	0	0	0	42	0
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	61,138	147,174	161,848	164,918	396,466	350,668
Maintenance by Private Garage	9.330	0	0	0	0	0	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	1,195	3,900	2,000	2,141	2,138	6,839
Other Purchased Services	9.390	1,167	2,220	2,590	2,651	3,706	4,535
9.400 Supplies and Materials							
Fuel	9.410	0	0	0	0	0	0
Oil, Grease, Gear Lub.	9.420	0	0	0	0	0	0
Tires & Tubes	9.430	0	0	0	0	0	0
Repair Parts & Supplies	9.440	0	0	0	0	0	0
Other Supplies & Materials	9.490	0	0	0	0	0	0
9.500 Travel	9.500	0	0	0	0	0	0
9.700 Equipment	9.700	0	0	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$80,600	$ 160,714	$ 168,751	$ 196,257	$ 410,380	$ 365,294

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1985-1986 BUDGETED MEM		56.00	341.50	749.00	720.00	1,521.00	2,478.00
10.000 CAPITAL OUTLAY							
Land	10.711	0	2,000	0	30,000	70,557	0
Building	10.712	0	4,628	4,258	144,767	11,338	0
Equipment	10.713	4,250	26,956	10,297	50,422	60,477	276,267
10.000 Series Sub-Total		$4,250	$33,584	$14,555	$ 225,189	$ 142,872	$ 276,267
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	0	0	0	0
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	10,000	30,000	40,014	50,000	55,941	108,438
TOTAL OPERATIONAL 1.000-12.000 SERIES		$ 391,216	$1,322,767	$2,497,209	$2,692,432	$4,672,835	$6,959,844
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	2,141	0	0	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	35,000	0	50,970	32,398	138,056	0
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	0	0	854,515	369,474	354,297	0
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	16,489	93,500	101,141	168,388	193,014	444,002
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	22,989	107,930	134,140	224,129	287,000	889,817
18.000 CAFETERIA							
Cafeteria	18.900	11,127	64,055	151,671	187,389	241,208	395,425
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	2,329	8,058	17,801	21,815	46,740	25,153
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$52,934	$ 273,543	$ 404,753	$ 601,721	$ 767,962	$1,754,397
GRAND TOTAL BUDGET		$ 481,291	$1,596,310	$3,807,447	$3,696,025	$5,933,150	$8,714,241

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Quemado	Questa	Raton	Reserve	Roswell	Roy
1985-1986 BUDGETED MEM		215.00	756.00	1,807.00	361.00	9,592.00	91.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	314,917	898,162	1,944,024	453,410	9,865,129	176,936
Teachers - Special Education	1.145	19,465	44,878	163,315	44,979	1,650,430	20,418
Teachers - E.C.E.	1.149	10,725	33,406	58,051	27,773	373,902	12,578
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	16,842	12,634	31,436	28,455	243,407	0
Teacher Aides - Special Education	1.185	2,818	13,372	25,864	0	172,839	0
Teacher Aides - E.C.E.	1.189	0	12,195	21,990	0	26,983	0
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	2,500	12,000	20,000	7,000	133,822	1,400
Sub. Teachers - Other Leave	1.192	2,000	5,000	10,000	3,500	35,780	400
1.300 Purchased Services	1.300	4,000	7,700	20,000	0	120,095	0
1.410 State Instr. Matl. Credit	1.410	6,492	22,716	42,581	7,757	250,774	2,180
State Instr. Matl. Cash 20%	1.420	1,708	7,248	14,641	2,858	62,194	596
Other Textbooks	1.430	4,000	3,000	5,000	6,800	0	2,000
Other Supplies & Matls.	1.490	16,500	33,000	45,000	41,000	327,630	2,000
1.500 Instructional Travel	1.500	2,000	9,000	7,500	2,000	75,644	1,000
1.000 Series Sub-Total		$ 403,967	$1,114,311	$2,409,402	$ 625,532	$13,338,629	$ 219,508
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	27,000	67,376	207,227	41,255	1,042,497	2,000
Coordinators / Sub. Matter Specialists	2.120	0	0	0	0	273,548	0
Librarian / Media Specialists	2.130	10,085	38,537	60,854	5,962	161,084	8,386
Guidance	2.140	19,800	46,958	85,079	24,839	285,085	0
Special Ed. Support Personnel	2.150	0	0	28,735	0	409,659	0
Registered Nurses	2.160	0	14,704	14,948	0	112,148	0
Other Professional / Tech. Personnel	2.170	0	0	13,454	0	0	0
Secretarial / Clerical	2.180	22,428	55,072	71,359	23,178	438,649	0
Instructional Support Aides	2.190	2,818	10,876	15,787	0	287,884	0
2.300 Purchased Services	2.300	30,000	9,000	61,496	22,000	77,589	3,000
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	3,575	8,000	17,000	5,000	109,856	500
Other Supplies & Materials	2.490	4,262	6,000	10,000	1,565	71,425	500
2.500 Travel	2.500	500	2,500	2,000	2,000	30,466	0
2.000 Series Sub-Total		$ 120,468	$ 259,023	$ 587,939	$ 125,799	$3,299,890	$14,386

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Quemado	Questa	Raton	Reserve	Roswell	Roy
1985-1986 BUDGETED MEM		215.00	756.00	1,807.00	361.00	9,592.00	91.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	36,000	40,563	45,460	40,000	53,517	35,552
Administrative Associates	3.120	0	36,400	40,860	0	134,256	0
Administrative Aides	3.130	5,590	29,113	16,314	0	79,170	14,000
Secretarial / Clerical / Technical	3.140	12,404	41,594	23,459	27,721	211,668	0
3.300 Purchased Services	3.300	25,003	22,000	11,500	8,000	80,260	2,000
3.400 Supplies & Materials	3.400	4,000	8,000	5,000	4,000	24,532	500
3.500 Travel	3.500	2,000	9,000	3,000	3,500	17,100	2,000
3.900 Board Expenses	3.900	3,000	18,000	5,000	2,500	12,949	300
3.000 Series Sub-Total		$87,997	$ 204,670	$ 150,593	$85,721	$ 613,452	$54,352
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	0	0	0	53,278	0
Maintenance Personnel	4.120	7,313	0	64,754	0	354,958	0
Custodians	4.130	27,053	113,286	136,965	40,347	796,837	15,340
Secretarial / Clerical / Other	4.140	0	0	0	0	78,292	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	39,938	0	0	16,828	0
Heat for Bldgs. - Natural Gas	4.312	0	30,445	103,500	0	267,030	0
Heat for Bldgs. - Propane / Butane	4.313	21,000	25,330	0	21,645	416	19,000
Heat for Bldgs. - Other	4.314	3,200	0	0	1,250	0	0
Water and Sewage	4.320	100	5,000	19,000	5,000	65,629	1,800
Electricity	4.330	16,000	25,935	75,500	25,147	557,280	12,000
Telephone & Telegraph	4.340	6,000	15,176	22,000	7,000	201,273	3,000
Other Purchased Services	4.390	11,000	17,000	50,000	0	299,795	3,000
4.400 General Supplies & Materials	4.400	17,000	26,000	70,000	50,000	346,999	2,400
4.500 Travel	4.500	100	3,500	0	1,000	1,800	0
4.000 Series Sub-Total		$ 108,766	$ 301,610	$ 541,719	$ 151,389	$3,040,413	$56,540

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Quemado	Questa	Raton	Reserve	Roswell	Roy
1985-1986 BUDGETED MEM		215.00	756.00	1,807.00	361.00	9,592.00	91.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	43,000	120,350	233,315	58,250	1,303,511	22,000
Social Security	5.220	41,000	114,409	219,500	56,235	1,104,174	20,403
Group Insurance	5.230	35,000	92,180	159,500	43,313	776,820	24,000
Workmen's Compensation	5.240	5,000	16,307	26,674	5,350	217,357	1,808
Unemployment Insurance	5.250	8,000	24,080	14,500	4,000	25,285	500
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	15,000	20,503	39,384	19,000	92,789	7,500
Rent	5.320	1	0	500	0	51,910	0
5.000 Series Sub-Total		$ 147,001	$ 387,829	$ 693,373	$ 186,148	$3,571,846	$76,211
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$ 868,199	$2,267,443	$4,383,026	$1,174,589	$23,864,230	$ 420,997
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	17,831	0	0	0	0
6.200 Employee Benefits	6.200	0	4,900	0	0	0	0
6.300 Purchased Services	6.300	0	0	1,000	0	0	0
6.400 Supplies and Materials							
Food	6.410	7,000	14,615	16,000	0	0	0
Non-Food	6.420	0	500	3,000	0	0	0
6.500 Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$7,000	$37,846	$20,000	$0	$0	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	22,000	40,000	75,000	44,200	159,357	3,356
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	1,500	3,000	25,500	16,261	66,337	150
7.000 Series Sub-Total		$23,500	$43,000	$ 100,500	$60,461	$ 225,694	$3,506

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Quemado	Questa	Raton	Reserve	Roswell	Roy
1985-1986 BUDGETED MEM		215.00	756.00	1,807.00	361.00	9,592.00	91.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	0	0	0	0
Summer School / After School	8.130	0	0	7,500	0	0	0
8.200 Employee Benefits	8.200	0	0	1,100	0	0	0
8.300 Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies & Materials	8.400	0	0	0	0	0	0
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$0	$8,600	$0	$0	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	0	5,646	0
Bus Drivers	9.120	0	0	0	0	0	0
Mechanics & Garage Employees	9.130	0	0	0	0	0	0
Secretarial / Clerical / Other	9.140	641	0	2,804	0	0	0
9.200 Employee Benefits							
Educational Retirement	9.210	4,600	7,625	214	5,750	430	3,500
Social Security	9.220	3,000	7,625	201	5,375	400	3,600
Group Insurance	9.230	3,700	10,788	0	6,776	0	4,600
Workmen's Compensation	9.240	4,200	2,410	0	2,530	0	5,000
Unemployment Insurance	9.250	0	0	0	0	0	0
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	204,203	181,478	234,514	129,422	956,487	79,702
Maintenance by Private Garage	9.330	0	0	0	0	0	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	1,900	2,000	3,505	550	9,250	1,000
Other Purchased Services	9.390	2,251	3,343	3,629	1,052	13,549	1,296
9.400 Supplies and Materials							
Fuel	9.410	0	0	0	0	0	0
Oil, Grease, Gear Lub.	9.420	0	0	0	0	0	0
Tires & Tubes	9.430	0	0	0	0	0	0
Repair Parts & Supplies	9.440	0	0	0	0	0	0
Other Supplies & Materials	9.490	0	0	0	0	0	0
9.500 Travel	9.500	0	0	0	0	0	0
9.700 Equipment	9.700	0	0	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$ 224,495	$ 215,269	$ 244,867	$ 151,455	$ 985,762	$98,698

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Quemado	Questa	Raton	Reserve	Roswell	Roy
1985-1986 BUDGETED MEM		215.00	756.00	1,807.00	361.00	9,592.00	91.00
10.000 CAPITAL OUTLAY							
Land	10.711	1,969	6,913	5,000	6,000	0	0
Building	10.712	5,600	25,000	10,380	10,500	0	0
Equipment	10.713	12,040	30,000	113,536	33,315	413,470	26,000
10.000 Series Sub-Total		$19,609	$61,913	$ 128,916	$49,815	$ 413,470	$26,000
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	0	0	0	0
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	30,000	40,000	50,000	30,000	212,921	11,830
TOTAL OPERATIONAL 1.000-12.000 SERIES		$1,172,803	$2,665,471	$4,935,909	$1,466,320	$25,702,077	$ 561,031
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	2,871	11,301	0	14,646	0	62
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	100,000	0	0	55,489	1,192,390	35,911
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	876,029	279	0	12,000	18,157,216	166
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	35,025	134,834	0	0	1,193,491	4,474
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	32,600	89,882	193,561	59,720	1,323,462	19,641
18.000 CAFETERIA							
Cafeteria	18.900	34,000	122,625	199,045	49,969	978,921	19,076
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	0	14,006	17,421	4,007	108,032	3,966
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$ 101,625	$ 361,347	$ 410,027	$ 113,696	$3,603,906	$47,157
GRAND TOTAL BUDGET		$2,253,328	$3,038,398	$5,345,936	$1,662,151	$48,655,589	$ 644,327

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1985-1986 BUDGETED MEM		1,836.00	121.50	10,771.50	773.00	3,791.50	1,854.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	2,014,829	239,150	10,916,489	812,389	4,076,933	1,802,528
Teachers - Special Education	1.145	357,397	13,230	1,771,820	64,377	762,270	375,413
Teachers - E.C.E.	1.149	106,957	9,125	408,886	52,711	166,680	69,876
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	58,788	0	174,751	22,476	15,851	9,225
Teacher Aides - Special Education	1.185	28,236	0	204,872	14,984	29,676	35,431
Teacher Aides - E.C.E.	1.189	8,922	0	165,900	12,912	0	16,236
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	13,000	1,500	125,000	8,500	43,660	20,000
Sub. Teachers - Other Leave	1.192	8,000	700	53,000	3,000	29,280	18,000
1.300 Purchased Services	1.300	4,000	0	9,700	7,500	5,641	3,200
1.410 State Instr. Matl. Credit	1.410	47,704	3,511	291,293	19,585	94,439	66,599
State Instr. Matl. Cash 20%	1.420	11,789	1,746	122,905	8,117	40,691	38,700
Other Textbooks	1.430	1,000	0	0	10,000	0	0
Other Supplies & Matls.	1.490	41,923	2,000	182,000	30,000	86,297	60,000
1.500 Instructional Travel	1.500	4,000	1,000	7,000	3,000	8,040	900
1.000 Series Sub-Total		$2,706,545	$ 271,962	$14,433,616	$1,069,551	$5,359,458	$2,516,108
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	175,360	0	1,027,728	103,692	369,340	165,054
Coordinators / Sub. Matter Specialists	2.120	0	0	142,245	0	32,512	49,348
Librarian / Media Specialists	2.130	54,172	3,255	133,348	22,297	64,250	74,276
Guidance	2.140	35,714	2,165	371,542	46,342	211,240	93,126
Special Ed. Support Personnel	2.150	46,000	0	713,034	0	179,161	44,043
Registered Nurses	2.160	12,201	0	198,084	17,081	61,364	31,046
Other Professional / Tech. Personnel	2.170	0	0	100,241	0	53,873	0
Secretarial / Clerical	2.180	85,352	13,230	450,606	62,966	141,585	82,402
Instructional Support Aides	2.190	21,438	11,900	188,532	27,282	91,389	29,890
2.300 Purchased Services	2.300	95,000	4,500	169,965	95,000	28,317	145,318
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	20,000	750	106,000	15,000	36,569	30,000
Other Supplies & Materials	2.490	20,500	800	76,000	9,500	37,232	30,000
2.500 Travel	2.500	3,000	0	20,150	4,000	5,853	2,000
2.000 Series Sub-Total		$ 568,757	$36,600	$3,697,475	$ 403,160	$1,312,685	$ 776,503

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1985-1986 BUDGETED MEM		1,836.00	121.50	10,771.50	773.00	3,791.50	1,854.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	48,605	35,000	57,538	40,170	51,295	44,395
Administrative Associates	3.120	44,379	0	158,413	34,505	121,718	36,000
Administrative Aides	3.130	29,000	0	191,510	0	0	0
Secretarial / Clerical / Technical	3.140	50,416	27,340	299,120	40,543	122,918	79,692
3.300 Purchased Services	3.300	10,000	3,300	65,000	15,000	25,200	35,500
3.400 Supplies & Materials	3.400	4,500	800	32,000	4,000	14,400	15,000
3.500 Travel	3.500	4,000	2,500	4,500	5,000	4,300	3,000
3.900 Board Expenses	3.900	4,000	700	12,000	6,000	4,685	15,000
3.000 Series Sub-Total		$ 194,900	$69,640	$ 820,081	$ 145,218	$ 344,516	$ 228,587
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	0	46,015	0	24,924	0
Maintenance Personnel	4.120	58,098	17,150	359,825	10,000	121,125	51,735
Custodians	4.130	164,853	7,090	1,032,907	100,583	317,745	162,979
Secretarial / Clerical / Other	4.140	0	0	138,340	0	11,240	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	125,000	0	535,000	0	130,548	150,678
Heat for Bldgs. - Propane / Butane	4.313	1,500	4,000	0	75,148	18,000	30,000
Heat for Bldgs. - Other	4.314	0	13,000	0	13,000	0	0
Water and Sewage	4.320	30,000	1,000	191,000	8,000	48,938	35,000
Electricity	4.330	150,000	15,000	838,000	45,000	383,472	88,000
Telephone & Telegraph	4.340	20,000	1,400	105,247	15,700	39,151	35,000
Other Purchased Services	4.390	55,000	4,000	280,000	11,000	52,699	85,000
4.400 General Supplies & Materials	4.400	58,000	7,946	375,000	41,700	90,300	60,000
4.500 Travel	4.500	0	0	0	600	1,200	4,000
4.000 Series Sub-Total		$ 662,451	$70,586	$3,901,334	$ 320,731	$1,239,342	$ 702,392

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1985-1986 BUDGETED MEM		1,836.00	121.50	10,771.50	773.00	3,791.50	1,854.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	258,456	28,522	1,463,025	113,047	533,965	248,573
Social Security	5.220	241,701	27,160	1,370,534	106,353	443,868	233,855
Group Insurance	5.230	232,720	38,570	1,241,100	136,000	389,705	231,000
Workmen's Compensation	5.240	15,468	3,400	142,000	14,000	53,902	18,072
Unemployment Insurance	5.250	5,200	710	35,000	12,000	13,770	14,000
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	35,035	7,615	132,000	27,000	122,275	150,910
Rent	5.320	0	0	25,024	0	0	15,000
5.000 Series Sub-Total		$ 788,580	$ 105,977	$4,408,683	$ 408,400	$1,557,485	$ 911,410
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$4,921,233	$ 554,765	$27,261,189	$2,347,060	$9,813,486	$5,135,000
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	3,000	0	11,251	0	22,804
6.200 Employee Benefits	6.200	0	441	0	2,433	0	10,227
6.300 Purchased Services	6.300	0	0	0	500	0	0
6.400 Supplies and Materials							
Food	6.410	15,000	1,000	0	7,000	0	0
Non-Food	6.420	0	0	0	572	0	0
6.500 Travel	6.500	0	0	0	500	0	300
6.000 Series Sub-Total		$15,000	$4,441	$0	$22,256	$0	$33,331
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	48,100	1,500	98,604	20,000	100,250	58,000
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	10,971	800	15,975	4,000	31,163	2,000
7.000 Series Sub-Total		$59,071	$2,300	$ 114,579	$24,000	$ 131,413	$60,000

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1985-1986 BUDGETED MEM		1,836.00	121.50	10,771.50	773.00	3,791.50	1,854.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	3,800	0	0	0
Recreation	8.120	0	1,800	14,300	3,000	0	0
Summer School / After School	8.130	5,400	0	54,056	0	7,700	0
8.200 Employee Benefits	8.200	600	0	15,058	0	1,587	0
8.300 Purchased Services	8.300	0	0	900	0	0	0
8.400 Supplies & Materials	8.400	0	1,000	1,600	0	1,513	0
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$6,000	$2,800	$89,714	$3,000	$10,800	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	57,933	0	0	6,770
Bus Drivers	9.120	0	0	388,902	0	0	28,048
Mechanics & Garage Employees	9.130	0	0	96,789	0	0	750
Secretarial / Clerical / Other	9.140	7,461	0	39,140	0	9,530	1,980
9.200 Employee Benefits							
Educational Retirement	9.210	5,219	4,769	43,620	6,859	7,991	7,522
Social Security	9.220	4,887	4,466	39,570	6,453	5,390	7,081
Group Insurance	9.230	6,803	8,060	73,040	21,847	11,604	18,700
Workmen's Compensation	9.240	3,307	5,164	26,500	8,191	4,318	5,535
Unemployment Insurance	9.250	160	0	1,320	0	74	793
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	457,020	104,579	157,900	234,696	637,114	140,080
Maintenance by Private Garage	9.330	0	0	12,000	0	0	10,000
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	5,011	475	25,850	1,224	4,327	5,624
Other Purchased Services	9.390	2,590	2,081	16,544	4,410	6,748	4,354
9.400 Supplies and Materials							
Fuel	9.410	0	0	193,617	0	0	17,000
Oil, Grease, Gear Lub.	9.420	0	0	4,888	0	0	2,000
Tires & Tubes	9.430	0	0	28,527	0	0	4,434
Repair Parts & Supplies	9.440	0	0	51,500	0	0	7,000
Other Supplies & Materials	9.490	0	0	5,100	0	0	1,800
9.500 Travel	9.500	0	0	2,500	0	0	1,500
9.700 Equipment	9.700	0	0	109,647	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	25,185	0	0	3,000
9.000 Series Sub-Total		$ 492,458	$ 129,594	$1,400,072	$ 283,680	$ 687,096	$ 273,971

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1985-1986 BUDGETED MEM		1,836.00	121.50	10,771.50	773.00	3,791.50	1,854.00
10.000 CAPITAL OUTLAY							
Land	10.711	0	0	10,000	7,500	0	4,718
Building	10.712	0	1,200	10,000	73,400	138,509	72,855
Equipment	10.713	21,000	4,911	380,000	26,533	135,624	112,278
10.000 Series Sub-Total		$21,000	$6,111	$ 400,000	$ 107,433	$ 274,133	$ 189,851
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	24,805	0	32,099	25,823
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	25,903	16,600	278,785	74,613	100,000	50,000
TOTAL OPERATIONAL 1.000-12.000 SERIES		$5,540,665	$ 716,611	$29,569,144	$2,862,042	$11,049,027	$5,767,976
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	0	0	6,816	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	912,688	10,803	3,115,546	81,209	418,609	250,455
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	62,165	0	12,839,945	0	20,963	1,028,657
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	243,129	34,586	1,861,236	180,832	515,401	337,388
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	379,297	31,082	1,438,036	228,510	325,686	315,256
18.000 CAFETERIA							
Cafeteria	18.900	179,686	17,638	1,358,069	131,251	406,259	255,457
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	25,843	9,472	82,793	16,020	53,006	31,255
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$ 827,955	$92,778	$4,740,134	$ 556,613	$1,300,352	$ 939,356
GRAND TOTAL BUDGET		$7,343,473	$ 820,192	$50,264,769	$3,499,864	$12,795,767	$7,986,444

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
1985-1986 BUDGETED MEM		411.00	1,175.00	2,911.00	425.00	385.00	1,950.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	554,458	1,291,730	3,085,524	736,828	653,759	1,986,348
Teachers - Special Education	1.145	65,069	99,990	295,258	47,446	82,296	154,836
Teachers - E.C.E.	1.149	17,662	54,088	103,837	28,105	12,178	61,407
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	0	6,318	124,556	0	2,802	0
Teacher Aides - Special Education	1.185	0	12,473	39,015	15,718	0	16,140
Teacher Aides - E.C.E.	1.189	7,873	2,996	51,515	0	2,311	24,074
1.190 Substitute Teache							
Sub. Teachers - Sick Leave	1.191	5,009	16,031	35,000	5,000	4,500	20,000
Sub. Teachers - Other Leave	1.192	900	12,056	17,000	2,000	4,500	9,500
1.300 Purchased Services	1.300	5,750	1,000	44,500	1,000	1,000	44,955
1.410 State Instr. Matl. Credit	1.410	9,669	33,036	69,724	14,892	8,174	42,954
State Instr. Matl. Cash 20%	1.420	3,885	6,968	16,856	2,737	1,992	13,402
Other Textbooks	1.430	1,500	0	0	0	4,600	100
Other Supplies & Matls.	1.490	32,000	51,266	55,100	7,000	17,600	50,849
1.500 Instructional Travel	1.500	3,500	3,500	5,670	800	5,000	5,000
1.000 Series Sub-Total		$ 707,275	$1,591,452	$3,943,555	$ 861,526	$ 800,712	$2,429,565
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	72,804	115,266	307,297	62,900	59,906	221,182
Coordinators / Sub. Matter Specialists	2.120	0	0	35,426	0	0	0
Librarian / Media Specialists	2.130	24,361	55,790	94,671	26,121	10,741	50,245
Guidance	2.140	23,980	80,700	187,000	20,985	21,637	84,400
Special Ed. Support Personnel	2.150	28,155	19,581	119,899	0	17,272	45,650
Registered Nurses	2.160	12,181	18,939	65,295	0	17,638	23,625
Other Professional / Tech. Personnel	2.170	10,823	0	0	0	0	0
Secretarial / Clerical	2.180	28,560	40,527	167,953	21,281	20,152	79,315
Instructional Support Aides	2.190	7,873	9,092	60,875	0	12,715	40,850
2.300 Purchased Services	2.300	25,107	7,529	58,000	13,600	800	53,833
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	5,319	11,011	28,500	2,000	6,000	16,000
Other Supplies & Materials	2.490	9,982	15,500	20,500	1,500	7,000	16,000
2.500 Travel	2.500	2,500	2,600	4,158	650	1,800	2,800
2.000 Series Sub-Total		$ 251,645	$ 376,535	$1,149,574	$ 149,037	$ 175,661	$ 633,900

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
1985-1986 BUDGETED MEM		411.00	1,175.00	2,911.00	425.00	385.00	1,950.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	45,105	43,260	49,747	46,200	48,097	47,171
Administrative Associates	3.120	0	37,047	143,764	0	0	42,849
Administrative Aides	3.130	26,520	18,500	0	17,907	0	0
Secretarial / Clerical / Technical	3.140	0	30,030	178,367	11,675	25,033	83,655
3.300 Purchased Services	3.300	10,175	31,000	60,200	4,000	4,800	14,000
3.400 Supplies & Materials	3.400	3,200	8,500	7,000	1,000	3,200	7,000
3.500 Travel	3.500	3,200	3,900	4,230	1,800	1,700	5,000
3.900 Board Expenses	3.900	2,800	4,563	7,000	3,000	3,500	4,500
3.000 Series Sub-Total		$91,000	$ 176,800	$ 450,308	$85,582	$86,330	$ 204,175
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	35,146	19,272	26,320	0	0
Maintenance Personnel	4.120	0	10,221	47,515	0	22,405	60,669
Custodians	4.130	76,800	91,414	345,853	78,874	36,556	195,207
Secretarial / Clerical / Other	4.140	0	0	0	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	120,670	0	0	0
Heat for Bldgs. - Natural Gas	4.312	50,358	49,854	105,000	42,000	38,000	76,500
Heat for Bldgs. - Propane / Butane	4.313	0	0	13,640	1,000	0	0
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	12,100	14,000	49,500	3,000	5,000	18,000
Electricity	4.330	19,837	37,900	130,500	25,784	32,000	87,594
Telephone & Telegraph	4.340	6,579	19,712	37,000	4,000	5,000	27,000
Other Purchased Services	4.390	12,000	51,000	49,000	8,000	20,000	60,000
4.400 General Supplies & Materials	4.400	45,000	39,000	51,000	15,000	13,538	55,000
4.500 Travel	4.500	0	1,000	4,200	300	700	100
4.000 Series Sub-Total		$ 222,674	$ 349,247	$ 973,150	$ 204,278	$ 173,199	$ 580,070

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
1985-1986 BUDGETED MEM		411.00	1,175.00	2,911.00	425.00	385.00	1,950.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	76,147	161,495	426,735	89,693	79,167	243,548
Social Security	5.220	71,638	151,116	398,662	84,324	73,959	228,456
Group Insurance	5.230	68,695	128,742	356,000	64,400	55,000	225,000
Workmen's Compensation	5.240	10,550	17,000	70,821	10,695	5,000	23,476
Unemployment Insurance	5.250	13,846	3,747	60,000	1,898	1,643	13,542
Other Employee Benefits	5.290	10,452	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	18,600	34,205	72,000	23,514	26,000	40,000
Rent	5.320	2,400	0	0	0	0	0
5.000 Series Sub-Total		$ 272,328	$ 496,305	$1,384,218	$ 274,524	$ 240,769	$ 774,022
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$1,544,922	$2,990,339	$7,900,805	$1,574,947	$1,476,671	$4,621,732
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	0	24,298	0	0	5,382
6.200 Employee Benefits	6.200	0	0	0	0	0	1,172
6.300 Purchased Services	6.300	0	8,000	0	0	1,000	0
6.400 Supplies and Materials							
Food	6.410	17,574	0	0	0	0	0
Non-Food	6.420	0	8,000	0	0	1,200	400
6.500 Travel	6.500	0	0	950	0	200	0
6.000 Series Sub-Total		$17,574	$16,000	$25,248	$0	$2,400	$6,954
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	0	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0	0
Other Activity Salaries	7.910	13,000	53,600	121,342	15,000	15,000	63,000
Employee Benefits	7.920	0	0	0	0	0	0
Other Activity Expense	7.990	12,000	8,484	35,000	2,000	4,000	8,000
7.000 Series Sub-Total		$25,000	$62,084	$ 156,342	$17,000	$19,000	$71,000

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
1985-1986 BUDGETED MEM		411.00	1,175.00	2,911.00	425.00	385.00	1,950.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	8,000	575	3,000	0
Summer School / After School	8.130	0	1,040	0	0	460	0
8.200 Employee Benefits	8.200	0	153	0	84	0	0
8.300 Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies & Materials	8.400	0	0	0	0	0	0
8.500 Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$1,193	$8,000	$ 659	$3,460	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	0	0	22,378
Bus Drivers	9.120	12,465	14,444	0	0	0	84,655
Mechanics & Garage Employees	9.130	824	0	0	0	0	21,221
Secretarial / Clerical / Other	9.140	820	1,894	16,226	0	0	3,107
9.200 Employee Benefits							
Educational Retirement	9.210	5,374	13,299	13,865	9,987	2,625	9,984
Social Security	9.220	5,056	12,442	9,231	9,958	0	9,327
Group Insurance	9.230	18,203	12,134	22,600	6,259	1,975	30,131
Workmen's Compensation	9.240	3,167	9,020	5,875	3,061	660	5,788
Unemployment Insurance	9.250	988	538	3,200	0	0	1,200
Other Employee Benefits	9.290	540	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	94,901	390,445	486,682	216,819	107,038	7,361
Maintenance by Private Garage	9.330	7,500	2,950	0	0	0	2,000
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	2,030	6,487	23,883	729	1,065	15,000
Other Purchased Services	9.390	2,291	2,575	8,009	2,490	1,575	3,790
9.400 Supplies and Materials							
Fuel	9.410	8,027	6,857	0	0	0	43,144
Oil, Grease, Gear Lub.	9.420	100	650	0	0	0	2,000
Tires & Tubes	9.430	1,800	2,900	0	0	0	13,000
Repair Parts & Supplies	9.440	0	3,400	0	0	0	14,999
Other Supplies & Materials	9.490	50	0	0	0	0	0
9.500 Travel	9.500	0	0	0	0	0	200
9.700 Equipment	9.700	0	0	0	0	0	54,260
9.900 Other							
Garage Operation	9.900	155	0	0	0	0	5,500
9.000 Series Sub-Total		$ 164,291	$ 480,035	$ 589,571	$ 249,303	$ 114,938	$ 349,045

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
1985-1986 BUDGETED MEM		411.00	1,175.00	2,911.00	425.00	385.00	1,950.00
10.000 CAPITAL OUTLAY							
Land	10.711	32,855	0	0	0	0	56,847
Building	10.712	5,500	0	28,182	0	28,425	130,000
Equipment	10.713	31,447	57,613	55,000	30,517	64,191	62,000
10.000 Series Sub-Total		$69,802	$57,613	$83,182	$30,517	$92,616	$ 248,847
11.000 OTHER OPERATIONAL							
Other Operational	11.000	16,000	21,522	0	0	0	0
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	32,887	50,000	100,000	28,974	30,000	50,000
TOTAL OPERATIONAL 1.000-12.000 SERIES		$1,870,476	$3,678,786	$8,863,148	$1,901,400	$1,739,085	$5,347,578
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	$0	$0	$0	$0	$0	$0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	$30,810	$ 358,656	$ 408,648	$0	$94,172	$ 461,615
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	$35,021	$ 662,062	$1,348,589	$ 395,194	$0	$ 872,003
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	90,229	309,985	433,568	0	77,614	222,239
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	337,440	241,070	587,612	53,652	44,705	207,312
18.000 CAFETERIA							
Cafeteria	18.900	92,733	150,912	512,000	75,174	64,954	241,419
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	12,358	0	0	11,250	11,728	21,596
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	45,460	0	0	0	0	0
16.000-20.000 Sub-Total		$ 578,270	$ 701,967	$1,533,180	$ 140,076	$ 199,001	$ 692,566
GRAND TOTAL BUDGET		$2,514,577	$5,401,471	$12,153,565	$2,436,670	$2,032,258	$7,373,762

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Tularosa	Vaughn	Wagon Mound	Zuni	State Totals
1985-1986 BUDGETED MEM		1,246.00	188.00	159.00	1,526.00	264,376.00
I. GENERAL FUNDS						
A. OPERATIONAL						
1.000 DIRECT INSTRUCTION						
1.100 Salaries						
1.140 Teachers						
Teachers - Grades 1-12	1.141	1,449,085	267,374	262,774	1,603,701	270,467,633
Teachers - Special Education	1.145	245,171	18,900	33,443	245,218	45,893,112
Teachers - E.C.E.	1.149	81,093	9,380	12,741	61,450	11,475,102
1.180 Teacher Aides						
Teacher Aides - Grades 1-12	1.181	33,607	9,096	0	16,528	4,839,634
Teacher Aides - Special Education	1.185	0	0	0	19,800	6,339,418
Teacher Aides - E.C.E.	1.189	0	0	0	32,450	2,486,384
1.190 Substitute Teache						
Sub. Teachers - Sick Leave	1.191	13,000	2,025	2,000	13,000	3,680,603
Sub. Teachers - Other Leave	1.192	7,000	5,070	900	12,000	1,670,508
1.300 Purchased Services	1.300	55,340	5,500	1,000	20,000	1,450,688
1.410 State Instr. Ma.. Credit	1.410	27,655	5,387	3,892	31 445	6,593,773
State Instr. Matl. Cash 20%	1.420	20,029	2,915	1,092	,800	2,274,541
Other Textbooks	1.430	0	1,500	1,700	12,000	515,662
Other Supplies & Matls.	1.490	37,087	16,703	5,061	80,000	8,558,234
1.500 Instructional Travel	1.500	3,000	600	1,000	3,000	655,965
1.000 Series Sub-Total		$1,972,067	$ 344,450	$ 325,603	$2,158,392	$ 366,901,257
2.000 INSTRUCTIONAL SUPPORT						
2.100 Salaries						
Principals	2.110	143,242	31,680	8,400	174,428	24,442,445
Coordinators / Sub. Matter Specialists	2.120	0	0	0	40,434	4,571,339
Librarian / Media Specialists	2.130	59,985	9,900	12,741	77,938	6,690,120
Guidance	2.140	45,254	23,430	8,267	98,157	12,895,098
Special Ed. Support Personnel	2.150	32,078	0	0	125,551	12,467,643
Registered Nurses	2.160	17,308	0	0	20,200	4,334,733
Other Professional / Tech. Personnel	2.170	6,118	0	0	0	3,115,496
Secretarial / Clerical	2.180	76,068	10,800	10,906	96,568	16,489,112
Instructional Support Aides	2.190	17,441	0	0	21,600	4,841,122
2.300 Purchased Services	2.300	1,600	46,000	2,400	20,000	6,976,394
2.400 Supplies and Materials						
Library & Audio-Visual	2.430	17,000	2,376	1,700	29,000	2,646,842
Other Supplies & Materials	2.490	11,727	1,200	1,800	12,000	2,208,174
2.500 Travel	2.500	1,900	800	600	3,400	597,251
2.000 Series Sub-Total		$ 429,721	$ 126,186	$46,814	$ 719,276	$ 102,275,769

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Tularosa	Vaughn	Wagon Mound	Zuni	State Totals
1985-1986 BUDGETED MEM		1,246.00	188.00	159.00	1,526.00	264,376.00
3.000 ADMINISTRATION						
3.100 Salaries						
Superintendent	3.110	46,514	33,840	33,600	48,000	3,896,920
Administrative Associates	3.120	0	0	0	77,000	4,235,414
Administrative Aides	3.130	0	0	0	28,500	3,179,517
Secretarial / Clerical / Technical	3.140	89,178	18,900	23,586	73,805	8,293,270
3.300 Purchased Services	3.300	25,500	7,200	5,000	15,000	2,193,835
3.400 Supplies & Materials	3.400	11,513	2,500	1,114	13,000	1,075,242
3.500 Travel	3.500	3,000	700	1,500	8,000	462,861
3.900 Board Expenses	3.900	10,250	1,000	400	8,000	528,928
3.000 Series Sub-Total		$ 186,955	$64,140	$65,200	$ 271,305	$23,865,987
4.000 OPERATION & MAINTENANCE OF PLANT						
4.100 Salaries						
Supervisors	4.110	0	0	19,444	16,000	2,034,445
Maintenance Personnel	4.120	27,680	0	0	41,000	11,502,792
Custodians	4.130	140,259	29,320	22,723	150,820	24,021,483
Secretarial / Clerical / Other	4.140	0	0	0	0	2,270,248
4.300 Purchased Services						
4.310 Heat						
Heat for Bldgs. - Electricity	4.311	0	0	0	0	594,566
Heat for Bldgs. - Natural Gas	4.312	41,500	0	26,700	0	11,783,966
Heat for Bldgs. - Propane / Butane	4.313	22,500	41,000	0	115,000	1,566,687
Heat for Bldgs. - Other	4.314	0	0	0	0	93,500
Water and Sewage	4.320	12,000	2,800	1,350	14,000	2,834,075
Electricity	4.330	76,500	20,000	18,588	160,000	18,754,515
Telephone & Telegraph	4.340	14,500	3,900	3,200	20,000	3,416,579
Other Purchased Services	4.390	72,348	11,920	3,000	40,000	7,945,790
4.400 General Supplies & Materials	4.400	29,000	12,000	15,308	50,000	8,460,971
4.500 Travel	4.500	0	0	200	700	223,745
4.000 Series Sub-Total		$ 436,287	$ 120,940	$ 110,513	$ 607,520	$95,503,362

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Tularosa	Vaughn	Wagon Mound	Zuni	State Totals
1985-1986 BUDGETED MEM		1,246.00	188.00	159.00	1,526.00	264,376.00
5.000 FIXED CHARGES						
5.200 Employee Benefits						
Educational Retirement	5.210	191,549	34,360	34,398	233,256	37,326,206
Social Security	5.220	180,207	32,099	32,055	163,432	34,345,049
Group Insurance	5.230	143,554	33,000	37,600	126,730	27,453,571
Workmen's Compensation	5.240	16,000	3,500	5,500	16,740	3,057,450
Unemployment Insurance	5.250	4,200	2,562	2,300	4,449	1,348,782
Other Employee Benefits	5.290	0	0	0	0	98,302
5.300 Purchased Services						
Insurance	5.310	42,000	10,000	15,520	28,000	5,576,919
Rent	5.320	0	0	0	12,000	530,812
5.000 Series Sub-Total		$ 577,510	$ 115,521	$ 127,373	$ 584,607	$ 109,737,091
NET OPERATION SUB-TOTAL	1.000-5.000 Series	$3,602,540	$ 771,237	$ 675,503	$4,341,100	$ 698,283,466
6.000 FOOD SERVICES						
6.100 Salaries						
Food Service Personnel	6.100	0	4,791	0	0	455,691
6.200 Employee Benefits	6.200	0	1,246	0	0	95,983
6.300 Purchased Services	6.300	0	0	0	0	18,300
6.400 Supplies and Materials						
Food	6.410	0	6,390	3,800	0	181,045
Non-Food	6.420	0	0	0	0	32,288
6.500 Travel	6.500	0	0	0	0	6,350
6.000 Series Sub-Total		$0	$12,427	$3,800	$0	$ 789,657
7.000 NON-INSTR. STUDENT SUPPORT						
7.900 Other Student Support						
Athletics Salaries	7.100	0	0	0	0	0
Employee Benefit	7.200	0	0	0	0	0
Other Athletic Expense	7.900	0	0	0	0	0
Other Activity Salaries	7.910	34,000	7,204	2,897	20,000	5,598,915
Employee Benefits	7.920	0	0	0	0	0
Other Activity Expense	7.990	15,000	2,500	2,600	12,000	1,493,258
7.000 Series Sub-Total		$49,000	$9,704	$5,497	$32,000	$7,092,173

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Tularosa	Vaughn	Wagon Mound	Zuni	State Totals
1985-1986 BUDGETED MEM		1,246.00	188.00	159.00	1,526.00	264,376.00
8.000 COMMUNITY SERVICES						
8.100 Salaries						
Adult Education	8.110	0	2,400	0	0	27,510
Recreation	8.120	19,100	0	0	0	165,342
Summer School / After School	8.130	1,500	0	0	0	916,579
8.200 Employee Benefits	8.200	2,730	624	0	0	162,819
8.300 Purchased Services	8.300	0	2,500	0	0	88,735
8.400 Supplies & Materials	8.400	11,000	0	0	0	77,559
8.500 Travel	8.500	0	0	0	0	337
8.000 Series Sub-Total		$34,330	$5,524	$0	$0	$1,438,881
9.000 PUPIL TRANSPORTATION SERVICES						
9.100 Salaries						
Supervisors	9.110	0	0	0	0	505,104
Bus Drivers	9.120	0	0	23,202	21,971	2,935,938
Mechanics & Garage Employees	9.130	0	0	0	9,000	867,846
Secretarial / Clerical / Other	9.140	4,725	0	0	10,589	1,002,418
9.200 Employee Benefits						
Educational Retirement	9.210	5,100	1,492	2,617	3,159	679,339
Social Security	9.220	3,150	1,393	2,430	2,951	599,296
Group Insurance	9.230	4,000	2,827	800	0	985,143
Workmen's Compensation	9.240	3,150	1,800	1,541	2,321	420,957
Unemployment Insurance	9.250	31	0	325	264	52,769
Other Employee Benefits	9.290	0	0	0	0	7,400
9.300 Purchased Services						
Public Carriers	9.310	0	0	0	0	10,000
Private Operators	9.320	258,405	32,702	23,180	0	31,634,084
Maintenance by Private Garage	9.330	0	0	5,800	1,000	200,631
Rent	9.340	0	0	0	0	4,255
Insurance	9.380	3,263	200	1,680	2,950	744,348
Other Purchased Services	9.390	2,522	568	1,698	1,324	675,235
9.400 Supplies and Materials						
Fuel	9.410	0	0	13,328	18,683	1,455,756
Oil, Grease, Gear Lub.	9.420	0	0	2,500	400	65,085
Tires & Tubes	9.430	0	0	4,000	3,000	216,329
Repair Parts & Supplies	9.440	0	0	4,000	2,000	751,976
Other Supplies & Materials	9.490	0	0	2,500	2,000	46,116
9.500 Travel	9.500	0	0	0	1,000	20,697
9.700 Equipment	9.700	0	0	9,540	0	1,132,939
9.900 Other						
Garage Operation	9.900	0	0	0	0	108,843
9.000 Series Sub-Total		$ 284,346	$40,982	$99,141	$82,612	$45,122,504

FINAL APPROVED BUDGET 1985-1986

SCHOOL DISTRICT		Tularosa	Vaughn	Wagon Mound	Zuni	State Totals
1985-1986 BUDGETED MEM		1,246.00	188.00	159.00	1,526.00	264,376.00
10.000 CAPITAL OUTLAY						
Land	10.711	0	0	6,125	130,000	1,533,003
Building	10.712	26,156	0	0	57,457	2,646,161
Equipment	10.713	67,752	8,700	10,838	108,066	9,478,560
10.000 Series Sub-Total		$93,908	$8,700	$16,963	$ 295,523	$13,657,724
11.000 OTHER OPERATIONAL						
Other Operational	11.000	0	0	0	0	2,641,143
12.000 OPERATIONAL EMERGENCY						
Emergency	12.000	49,813	30,490	25,000	49,433	8,349,790
TOTAL OPERATIONAL 1.000-12.000 SERIES		$4,113,937	$ 879,064	$ 825,904	$4,800,668	$ 777,375,338
B. OTHER GENERAL FUNDS						
13.000 OTHER GENERAL FUNDS						
Teacherage	13.910	9,745	5,545	0	121,371	$1,333,509
II. DEBT SERVICE						
14.000 DEBT SERVICE						
Interest / Principal	14.800	121,247	46,788	10,280	23,608	$45,079,451
III. CAPITAL PROJECT						
15.000 CAPITAL PROJECTS						
Capital Projects	15.000	204,016	14,905	0	806,937	$ 120,259,392
IV. SPECIAL REVENUE						
16.000 CAPITAL IMPROVEMENTS						
Capital Improvements (S.B. 9)	16.710	469,915	40,083	51,384	135,002	44,064,463
17.000 FEDERAL PROJECTS						
Misc. Federal Projects	17.000	307,016	56,158	63,787	848,278	52,146,468
18.000 CAFETERIA						
Cafeteria	18.900	190,889	30,036	29,594	221,330	41,178,169
19.000 NON-INSTR. STUDENT SUPPORT						
Athletics	19.900	23,736	9,556	13,947	16,905	2,171,322
20.000 DEFERRED SICK LEAVE PAYMENT						
Deferred Sick Leave Payment	20.900	0	0	0	0	266,962
16.000-20.000 Sub-Total		$ 991,556	$ 135,833	$ 158,712	$1,221,515	$ 139,827,384
GRAND TOTAL BUDGET		$5,440,501	$1,082,135	$ 994,896	$6,974,099	$1,083,875,074

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
11. SERIES SPECIAL PROJECTS
OPERATIONAL 1985-86

School District	Expenditure Identification	Amount
Alamogordo	Out-of-State Tuition	62,000
	Co-op Ancillary Services	6,432
Albuquerque	Workmens Compensation	1,137,000
	Conservancy	20,000
	Television-Radio	16,000
	ECIA Chapter I -Evaluation Prog.	155,836
	Community Education	152,387
Aztec	Out-of-State Tuition	17,930
Bernalillo	Conservancy	7,456
Des Moines	Legal Settlement	10,000
Dulce	Sabbatical Leave	12,727
Farmington	Crosswalk Patrol	33,659
Gallup	Out-of-State Tuition	430,681
Hatch	Summer Recreation	17,100
Lake Arthur	PL 94-142 Handicapped	3,566
Las Cruces	Reimbursement Activity	8,000
	Farm Expense	1,500
	Annual Leave	4,000
Lordsburg	Out-of-State Tuition	188,780
Los Alamos	Civic Activities	219,740
Mesa Vista	Out-of-State Tuition	16,100
Santa Fe	Crossing Guards	23,100
	H. Foster Pres. Award	1,205
	Delinquency Prevention Act	500
Silver City	Pending Legal	32,099
Socorro	Retirees Insurance	22,715
	Crossing Guards	3,000
	Tax Anticipation	108
Springer	Shared Personnel (Cimarron)	16,000
T. or C.	Retirees Insurance	15,719
	Tax Penalty	4,000
	Administrative Leave	1,803
TOTAL		2,641,143

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1985-1986

SCHOOL DISTRICT	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	SAFA LRH	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND. ED	HEAD-START	JOHNSON O'MALLEY	P.L. 874 SPEC. ED.	* MISC. FEDERAL PROJECTS	TOTALS
Alamogordo	711,856	0	0	157,394	57,617	0	1,399	0	0	0	0	0	928,266
Albuquerque	6,280,618	268,777	0	3,628,861	620,581	208,607	0	0	0	1,482	0	477,801 (a-f)	11,486,727
Animas	12,506	0	0	0	13,173	0	0	0	0	0	0	0	25,679
Artesia	304,431	112,154	0	203,070	27,009	0	12,740	0	0	0	0	0	659,404
Aztec	173,420	0	0	0	21,712	0	0	0	0	0	0	0	195,132
Belen	327,791	0	0	604,541	26,846	0	0	0	0	0	0	0	959,178
Bernalillo	441,174	0	0	85,297	31,263	224,266	0	174,125	0	0	0	0	956,125
Bloomfield	305,162	0	0	403,622	24,797	155,062	0	125,254	0	65,569	0	0	1,079,466
Capitan	64,294	0	0	0	11,942	0	0	0	0	0	0	0	76,236
Carlsbad	526,503	79,519	0	111,057	45,672	0	76,705	0	50,779	0	0	0	890,235
Carrizozo	64,620	0	0	0	11,869	0	5,308	0	0	0	0	0	81,797
Central Cons.	1,500,546	0	0	0	45,997	23,825	0	678,013	0	519,914	0	0	2,768,295
Chama	158,999	0	0	0	32,346	148,268	0	0	0	0	0	0	339,613
Cimarron	34,858	0	0	0	15,680	0	0	0	0	0	0	0	50,538
Clayton	106,301	0	0	0	20,036	0	0	0	0	0	0	0	126,337
Cloudcroft	11,592	0	0	0	10,784	0	0	0	0	0	0	0	22,376
Clovis	863,143	0	0	159,253	70,882	0	0	0	0	0	0	742 (f)	1,094,020
Cobre Cons.	260,322	0	0	0	21,955	0	0	0	0	0	0	0	282,277
Corona	28,070	11,505	0	0	6,965	0	0	0	0	0	0	0	46,540
Cuba	139,225	0	0	0	20,064	271,588	0	40,521	0	23,103	0	8,081 (g)	502,582
Deming	434,546	0	0	443,324	31,909	0	0	0	0	0	0	0	909,779
Des Moines	16,520	0	0	0	12,330	0	0	0	0	0	0	0	28,850
Dexter	108,560	71,861	0	0	19,325	0	0	0	0	0	0	0	199,746
Dora	0	0	0	0	9,972	0	0	0	0	0	0	0	9,972
Dulce	45,512	0	0	251,735	15,088	49,574	0	72,757	0	0	0	0	434,666
Elida	0	0	0	0	5,968	0	0	0	0	0	0	0	5,968
Espanola	841,155	62,069	0	120,378	45,714	27,519	0	10,959	0	5,880	0	1,304 (h)	1,114,978

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1985-1986

SCHOOL DISTRICT	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	SAFA LRH	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND. ED	HEAD-START	JOHNSON O'MALLEY	P.L. 874 SPEC. ED.	MISC. FEDERAL PROJECTS	TOTALS
Estancia	69,453	0	0	0	12,350	0	0	0	0	0	0	0	81,803
Eunice	28,599	0	0	0	26,030	0	0	0	0	0	0	0	54,629
Farmington	415,308	0	0	193,633	68,318	0	0	172,182	0	161,132	0	25,576 (d)	1,036,149
Floyd	0	0	0	0	8,108	0	0	0	0	0	0	0	8,108
Ft. Sumner	56,358	0	0	0	12,590	0	0	0	0	0	0	0	68,948
Gadsden	1,183,243	407,471	0	112,571	49,383	237,529	0	0	3,360	0	0	11,295 (i)	2,004,852
Gallup	2,760,332	0	0	163,592	129,346	0	0	1,029,202	0	1,150,000	0	82,703 (dj)	5,315,175
Grady	8,573	46,658	0	0	6,695	0	0	0	0	0	0	0	61,926
Grants	673,131	0	0	97,434	45,816	0	0	122,931	0	0	0	0	939,312
Hagerman	58,738	40,746	0	0	11,205	0	0	0	0	0	0	0	110,689
Hatch	143,819	218,901	0	0	23,664	0	0	0	3,176	0	0	0	389,560
Hobbs	516,240	0	0	331,067	54,057	0	0	0	0	0	0	0	901,364
Hondo	49,872	0	0	0	7,401	0	0	0	0	0	0	0	57,273
House	13,488	11,000	0	0	4,735	0	0	0	0	0	0	0	29,223
Jal	19,561	0	0	0	16,120	0	0	0	0	0	0	0	35,681
Jemez Mount.	94,123	70,321	0	0	19,101	33,243	0	15,631	0	11,300	0	0	243,719
Jemez Springs	162,477	0	0	0	17,167	0	0	5,279	0	0	0	0	184,923
Lake Arthur	29,869	18,577	0	0	8,854	0	0	0	0	0	0	0	57,300
Las Cruces	1,555,557	400,271	0	387,516	117,628	0	0	0	152,409	0	0	6,124 (i)	2,619,505
Las Vegas E.	278,544	0	485	0	35,367	0	0	0	0	0	0	0	314,396
Las Vegas W.	410,816	61,500	32	347,612	50,857	268,964	0	0	37,234	0	0	25,559 (k)	1,202,574
Logan	33,436	0	0	0	9,859	0	0	0	0	0	0	0	43,295
Lordsburg	132,673	0	0	0	19,441	0	0	0	0	0	0	0	152,114
Los Alamos	0	0	0	118,608	4,453	0	0	0	0	0	0	12,794 (b)	135,855
Los Lunas	272,390	0	0	0	33,207	0	0	33,782	0	5,766	0	0	345,145
Loving	82,813	0	0	0	8,152	0	0	0	5,982	0	0	0	96,947
Lovington	337,675	65,355	0	0	27,158	0	0	0	0	0	0	0	430,188

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1985-1986

SCHOOL DISTRICT	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	SAFA LRH	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND. ED	HEAD-START	JOHNSON O'MALLEY	P.L. 874 SPEC. ED.	* MISC. FEDERAL PROJECTS	TOTALS
Magdalena	168,645	0	0	0	16,806	0	0	0	0	14,264	0	0	199,715
Maxwell	25,904	0	0	0	6,634	0	0	0	0	0	0	0	32,538
Melrose	17,735	12,933	0	0	9,921	0	0	0	0	0	0	0	40,589
Mesa Vista	105,399	44,858	0	0	16,051	43,442	0	0	311,472	0	0	0	521,222
Mora	177,362	9,722	0	0	17,119	0	0	0	8,398	0	0	0	212,601
Moriarty	73,252	0	0	0	21,348	0	0	0	0	0	0	0	94,600
Mosquero	7,866	0	0	0	3,386	0	0	0	0	0	0	11,737 (bg)	22,989
Mountainair	94,795	0	0	0	13,135	0	0	0	0	0	0	0	107,930
Pecos	114,201	0	0	0	12,899	0	0	0	7,040	0	0	0	134,140
Penasco	194,579	9,551	53	0	9,727	6,076	0	4,143	0	0	0	0	224,129
Pojoaque	95,107	0	0	173,277	18,616	0	0	0	0	0	0	0	287,000
Portales	521,977**	0	0	345,464	21,756	0	0	0	0	0	0	620 (l)	889,817
Quemado	19,599	0	0	0	13,001	0	0	0	0	0	0	0	32,600
Questa	64,168	5,746	0	0	19,968	0	0	0	0	0	0	0	89,882
Raton	172,513	0	0	0	17,693	0	0	0	3,355	0	0	0	193,561
Reserve	46,279	0	0	0	13,441	0	0	0	0	0	0	0	59,720
Roswell	1,077,344	0	0	185,224	60,894	0	0	0	0	0	0	0	1,323,462
Roy	14,088	0	0	0	5,553	0	0	0	0	0	0	0	19,641
Ruidoso	55,773	0	0	277,200	17,454	0	0	28,870	0	0	0	0	379,297
San Jon	23,563	0	0	0	7,519	0	0	0	0	0	0	0	31,082
Santa Fe	947,167	0	1,132	363,821	90,995	0	0	34,921	0	0	0	0	1,438,036
Santa Rosa	144,774	66,861	0	0	16,875	0	0	0	0	0	0	0	228,510
Silver City	202,421	0	0	90,256	33,009	0	0	0	0	0	0	0	325,686
Socorro	237,987	0	0	0	25,144	40,437	11,688	0	0	0	0	0	315,256
Springer	78,976	0	0	238,833	15,024	0	0	0	4,607	0	0	0	337,440
T. or C.	167,687	57,823	0	0	15,560	0	0	0	0	0	0	0	241,070
Taos	432,671	19,684	0	85,937	30,673	14,116	0	0	0	0	0	4,531 (m)	587,612

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1985-1986

SCHOOL DISTRICT	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	SAFA LRH	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND. ED	HEAD-START	JOHNSON O'MALLEY	P.L. 874 SPEC. ED.	MISC. FEDERAL PROJECTS	TOTALS
Tatum	41,214	0	0	0	12,438	0	0	0	0	0	0	0	53,652
Texico	31,565	0	0	0	13,140	0	0	0	0	0	0	0	44,705
Tucumcari	187,524	0	0	0	19,788	0	0	0	0	0	0	0	207,312
Tularosa	180,304	0	0	0	17,500	0	0	65,726	0	0	43,486	0	307,016
Vaughn	47,138	0	0	0	9,020	0	0	0	0	0	0	0	56,158
Wagon Mound	50,425	6,514	0	0	6,848	0	0	0	0	0	0	0	63,787
Zuni	470,738	0	0	0	87,513	58,357	0	206,672	0	23,965	0	1,033 (j)	848,278
	29,439,552	2,180,377	1,702	9,680,577	2,821,006	1,810,873	107,840	2,820,968	587,812	1,982,375	43,486	669,900	52,146,468

*Misc. Federal Projects Include:

(a) Womens's Educational Equity Act	10,749
(b) PL 97-300 Jobs Training Partnership Act, Dept. of Labor	400,059
(c) BIA, P.L. 93-638	52,285
(d) US Dept. of Transportation	100,307
(e) Health & Soc. Serv. Title XX	10,162
(f) Delinquency Prevention Act of 1974, Dept. of Corr.	7,974
(g) HUD Community Development Job Bill I, Act of 1974	17,898
(h) Preventative Health Services Block Grant	1,304
(i) P.L. 98-151 Emergency Immigration	17,419
(j) Dept. of Ed. - Alcohol & Drug Abuse Education	21,033
(k) Day Care	25,559
(l) NSF Teaching Award	620
(m) Teacher Incentive	4,531
Total	669,900

**Portales is the fiscal agent for Elida, Floyd & Dora

Portales	471,827
Floyd	15,784
Dora	24,183
Elida	10,183
TOTAL	521,977

RECONCILIATION OF ESTIMATED REVENUE AND BUDGET
1985-1986

	OPERATIONAL FUND	TEACH-ERAGE	DEBT SERVICE	CAPITAL PROJECTS	CAPITAL IMPROVEMENTS	FEDERAL PROJECTS	CAFETERIA	ATHLETICS	DEFERRED SICK LEAVE PAYMENT	TOTALS
CASH BALANCE 7/1/85	39,039,093	583,929	22,279,282	70,213,602	12,861,198		5,881,358	544,104	222,424	151,624,990
REVENUE:										
*Local	16,564,008	798,060	43,853,579	46,650,877	19,187,001		12,859,338	1,627,218	91,881	141,631,962
State	692,072,996			1,125,541	12,176,190	2,661,346				708,036,073
Federal	41,465,182			2,895,710		52,550,350**	22,442,914			119,354,156
Total Revenue	750,102,186	798,060	43,853,579	50,672,128	31,363,191	55,211,696	35,302,252	1,627,218	91,881	969,022,191
Total Funds Available	789,141,279	1,381,989	66,132,861	120,885,730	44,224,389	55,211,696	41,183,610	2,171,322	314,305	1,120,647,181
BUDGET:										
Direct Instruction	366,901,257									366,901,257
Instructional Support	102,275,769									102,275,769
Administration	23,865,987									23,865,987
Operation & Maintenance of Plant	95,503,362									95,503,362
Fixed Charges	109,737,091									109,737,091
Food Services	789,657						41,178,169			41,967,826
Non-Instructional Student Support	7,092,173							2,171,322		9,263,495
Community Services	1,438,861									1,438,881
Pupil Transportation Services	45,122,504									45,122,504
Capital Outlay	13,657,724			120,259,392	44,064,463					177,981,579
Special Projects	2,641,143	1,333,509	45,079,451			52,146,468			266,962	101,467,533
Total Budgeted	769,025,548	1,333,509	45,079,451	120,259,392	44,064,463	52,146,468	41,178,169	2,171,322	266,962	1,075,525,284
Emergency Budget	8,349,790									8,349,790
Unbudgeted June 1985 Credits	11,047,031									11,047,031
Unbudgeted/Non-Restricted	718,910	48,480	21,053,410	626,338	159,926	3,065,228	5,441	0	47,343	25,725,076

* Includes Non-Revenue Sources:
60.00 Incoming Transfers $42,432

** Includes Cash Balance

ASSESSED VALUATIONS

BONDED INDEBTEDNESS INFORMATION

COMPARISON OF ACTUAL ASSESSED VALUATIONS
LOCAL, CORPORATE AND OIL AND GAS
ACTUAL 1983 TO ACTUAL 1984

COUNTY AND SCHOOL DISTRICT	1983 Local Assessed	1984 Local Assessed	% Change	1983 Corporate Assessed	1984 Corporate Assessed	% Change	1983 Oil and Gas	1984 Oil and Gas	% Change	1983 Total District Valuation	1984 Total District Valuation	% Change
BERNALILLO COUNTY												
Albuquerque #12	1,619,692,291	1,705,384,639	5.3%	240,670,599	239,869,255	-0.3%						
+ #2A Sandoval	11,563,644	11,242,153	-2.8%	4,374,319	4,102,695	-6.2%						
+ #RR Sandoval	64,497,858	71,781,239	11.3%	4,485,576	4,624,361	3.1%				1,945,284,287	2,037,004,342	4.7%
CATRON COUNTY												
Reserve #1	7,030,199	7,068,225	0.5%	7,391,530	9,535,323	29.0%				14,421,729	16,603,548	15.1%
Quemado #2	5,859,147	5,811,610	-0.8%	7,228,407	7,831,561	8.3%						
+ Q-M-02 Cibola	446,291	427,249	-4.3%	748,723	795,221	6.2%				14,282,568	14,865,641	4.1%
CHAVES COUNTY												
Roswell #1	107,167,991	115,345,011	7.6%	41,657,208	43,828,118	5.2%	162,533,059	137,195,672	-15.6%	311,358,258	296,368,801	-4.8%
Hagerman #6	3,657,852	3,500,728	-4.3%	1,514,586	1,586,317	4.7%	5,306,709	4,740,112	-10.7%	10,479,147	9,827,157	-6.2%
Dexter #8	4,572,697	5,005,975	9.5%	2,035,324	2,197,061	7.9%	1,867,218	3,134,213	67.9%	8,475,239	10,337,249	22.0%
Lake Arthur #20	1,387,445	1,755,081	26.5%	1,571,565	1,445,809	-8.0%	13,937,969	14,000,624	0.4%	16,896,979	17,201,514	1.8%
CIBOLA COUNTY												
Grants #1	48,843,380	46,076,059	-5.7%	47,342,647	38,706,225	-18.2%				96,186,027	84,782,284	-11.9%
COLFAX COUNTY												
Cimarron #3	39,695,015	48,780,373	22.9%	20,133,469	19,940,902	-1.0%				59,828,484	68,721,275	14.9%
Raton #11	20,625,734	21,718,783	5.3%	2,963,709	3,041,580	2.6%				23,589,443	24,760,363	5.0%
Springer #24	4,459,599	4,603,248	3.2%	1,932,630	2,816,961	45.8%						
+ #49 Union	211,367	205,365	-2.8%	18,168	85,685	371.6%				6,621,764	7,711,259	16.5%
Maxwell #26	1,340,523	1,400,880	4.5%	700,848	791,982	13.0%				2,041,371	2,192,862	7.4%

COMPARISON OF ACTUAL ASSESSED VALUATIONS
LOCAL, CORPORATE AND OIL AND GAS
ACTUAL 1983 TO ACTUAL 1984

COUNTY AND SCHOOL DISTRICT	1983 Local Assessed	1984 Local Assessed	% Change	1983 Corporate Assessed	1984 Corporate Assessed	% Change	1983 Oil and Gas	1984 Oil and Gas	% Change	1983 Total District Valuation	1984 Total District Valuation	% Change
CURRY COUNTY												
Clovis #1	114,108,233	117,827,740	3.3%	15,642,832	16,716,877	6.9%				129,751,065	134,544,617	3.7%
Texico #2	7,095,869	7,251,845	2.2%	1,598,712	2,153,880	34.7%						
+ #3 Roosevelt	711,477	755,488	6.2%	1,412,778	1,967,971	39.3%				10,818,836	12,129,184	12.1%
Melrose #12	5,774,304	5,646,421	-2.2%	2,020,807	1,770,513	-12.4%						
+ #9 Roosevelt	299,108	296,193	-1.0%	403,894	438,621	8.6%						
+ #53 Quay	1,316,154	1,510,140	14.7%	481,592	480,112	-0.3%				10,295,659	10,142,000	-1.5%
Grady #61	3,670,944	3,654,465	-0.4%	824,845	996,409	20.8%						
+ #23/47 Quay	443,899	451,636	1.7%	55,252	42,269	-23.5%				4,994,940	5,144,779	3.0%
DE BACA COUNTY												
Fort Sumner #20	9,321,382	9,213,173	-1.2%	3,920,409	4,104,060	4.7%				13,241,791	13,317,233	0.6%
DONA ANA COUNTY												
Las Cruces #2	263,144,657	291,038,372	10.6%	26,923,708	27,354,124	1.6%				290,068,365	318,392,496	9.8%
Hatch #11	8,770,080	9,142,278	4.2%	2,254,982	2,385,335	5.8%				11,025,062	11,527,613	4.6%
Gadsden #16	61,176,663	64,326,953	5.1%	20,359,427	20,208,155	-0.7%				81,536,090	84,535,108	3.7%
EDDY COUNTY												
Carlsbad #C	94,788,795	99,607,890	5.1%	104,354,319	89,804,434	-13.9%	145,511,918	174,999,386	20.3%	344,655,032	364,411,710	5.7%
Loving #10	2,618,250	2,733,390	4.4%	2,451,029	2,461,794	0.4%	19,357,241	17,825,636	-7.9%	24,426,520	23,020,820	-5.8%
Artesia #16	47,611,565	50,554,630	6.2%	55,345,774	59,432,539	7.4%	233,363,610	221,395,542	-5.1%			
+ #14 Chaves	1,513,942	1,905,464	25.9%	358,415	363,130	1.3%				338,193,306	333,651,305	-1.3%
GRANT COUNTY												
Silver City #1	65,971,265	68,229,527	3.4%	35,307,748	38,788,426	9.9%				101,279,013	107,017,953	5.7%
Cobre Cons. #2	19,991,301	19,924,297	-0.3%	106,569,768	108,112,894	1.4%				126,561,069	128,037,191	1.2%

COMPARISON OF ACTUAL ASSESSED VALUATIONS
LOCAL, CORPORATE AND OIL AND GAS
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GUADALUPE COUNTY												
Santa Rosa #8	15,471,617	14,910,404	-3.6%	3,504,525	3,760,079	7.3%						
+ #50 San Miguel	506,291	140,090	-72.3%	15,838	90,143	469.2%				19,498,271	18,900,716	-3.1%
Vaughn #33	3,621,678	3,606,866	-0.4%	1,901,536	2,298,855	20.9%				5,523,214	5,905,721	6.9%
HARDING COUNTY												
Roy #3	2,528,355	2,419,757	-4.3%	343,956	674,481	96.1%	13,976	77,157	452.1%	2,886,287	3,171,395	9.9%
Mosquero #5	3,597,093	3,640,494	1.2%	813,841	1,891,452	132.4%	112,058	1,228,588	996.4%	4,522,992	6,760,534	49.5%
HIDALGO COUNTY												
Lordsburg #1	11,266,524	11,435,229	1.5%	10,149,460	10,483,038	3.3%				21,415,984	21,918,267	2.3%
Animas #6	7,239,854	7,508,762	3.7%	53,409,406	51,454,229	-3.7%				60,649,260	58,962,991	-2.8%
LEA COUNTY												
Lovington #1	40,055,111	39,465,475	-1.5%	20,150,173	20,442,620	1.5%	474,627,927	462,822,939	-2.5%	534,833,211	522,731,034	-2.3%
Eunice #8	8,567,698	9,011,186	5.2%	17,933,111	17,948,164	0.1%	247,411,997	236,065,892	-4.6%	273,912,806	263,025,242	-4.0%
Hobbs #16	77,862,486	82,203,240	5.6%	47,888,792	48,271,611	0.8%	260,186,892	299,203,050	15.0%	385,938,170	429,677,901	11.3%
Jal #19	3,536,694	3,634,050	2.8%	31,811,267	30,558,013	-3.9%	139,422,314	146,624,282	5.2%	174,770,275	180,816,345	3.5%
Tatum #28	6,729,212	5,117,830	-23.9%	8,432,622	8,268,552	-1.9%	71,327,752	73,175,251	2.6%			
+ #1L Chaves	16,877	16,877	0.0%							86,506,463	86,578,510	0.1%

COMPARISON OF ACTUAL ASSESSED VALUATIONS
LOCAL, CORPORATE AND OIL AND GAS
ACTUAL 1983 TO ACTUAL 1984

COUNTY AND SCHOOL DISTRICT	1983 Local Assessed	1984 Local Assessed	% Change	1983 Corporate Assessed	1984 Corporate Assessed	% Change	1983 Oil and Gas	1984 Oil and Gas	% Change	1983 Total District Valuation	1984 Total District Valuation	% Change
LINCOLN COUNTY												
Ruidoso #3	63,369,782	71,547,032	12.9%	5,405,140	6,639,069	22.8%				68,774,922	78,186,101	13.7%
Carrizozo #7	3,825,658	4,140,143	8.2%	1,262,179	1,535,567	21.7%						
+ #7L Socorro	105,738	117,877	11.5%	48,287	21,304	-55.9%				5,241,862	5,814,891	10.9%
Corona #13	2,227,086	2,214,184	-0.6%	5,902,017	6,067,100	2.8%						
+ #13L Socorro	364,758	366,663	0.5%	842,173	760,324	-9.7%						
+ #20/35 Torrance	595,263	539,819	-9.3%	299,456	217,060	-27.5%				10,230,753	10,165,150	-0.6%
Hondo #20	3,639,396	3,687,529	1.3%	2,608,615	2,490,677	-4.5%				6,248,011	6,178,206	-1.1%
Capitan #28	22,062,795	23,730,210	7.6%	2,570,955	2,970,955	15.6%				24,633,750	26,701,165	8.4%
LOS ALAMOS COUNTY												
Los Alamos	107,792,817	110,038,278	2.1%	6,417,149	6,523,821	1.7%				114,209,966	116,562,099	2.1%
LUNA COUNTY												
Deming #1	75,172,531	77,541,560	3.2%	18,786,604	18,943,594	0.8%				93,959,135	96,485,154	2.7%
McKINLEY COUNTY												
Gallup #1	118,005,650	112,357,361	-4.8%	222,509,909	230,018,937	3.4%	11,637,174	10,259,718	-11.8%	352,152,733	352,636,016	0.1%
Zuni	206,475	181,690	-12.0%	2,783,282	3,003,644	7.9%				2,989,757	3,185,334	6.5%
MORA COUNTY												
Mora #1	6,599,739	6,939,683	5.2%	1,026,021	1,166,076	13.7%				7,625,760	8,105,759	6.3%
Wagon Mound #12	2,620,793	2,723,846	3.9%	1,068,327	1,293,001	21.0%				3,689,120	4,016,847	8.9%

COMPARISON OF ACTUAL ASSESSED VALUATIONS
LOCAL, CORPORATE AND OIL AND GAS
ACTUAL 1983 TO ACTUAL 1984

COUNTY AND SCHOOL DISTRICT	1983 Local Assessed	1984 Local Assessed	% Change	1983 Corporate Assessed	1984 Corporate Assessed	% Change	1983 Oil and Gas	1984 Oil and Gas	% Change	1983 Total District Valuation	1984 Total District Valuation	% Change
OTERO COUNTY												
Alamogordo #1	122,868,560	130,138,791	5.9%	13,640,066	16,370,917	20.0%				136,508,626	146,509,708	7.3%
Tularosa #4	11,177,246	11,392,782	1.9%	2,327,858	2,455,524	5.5%				13,505,104	13,848,306	2.5%
Cloudcroft #11	17,518,771	18,935,210	8.1%	1,618,746	1,774,647	9.6%				19,137,517	20,709,857	8.2%
QUAY COUNTY												
Tucumcari #1	19,456,163	35,032,696	80.1%	5,707,248	6,525,274	14.3%				25,163,411	41,557,970	65.2%
House #19	2,190,610	2,808,998	28.2%	403,121	335,769	-16.7%						
+ #9A/74 Roosevelt	309,634	294,849	-4.8%							2,903,365	3,439,616	18.5%
Logan #32	3,097,768	5,419,088	74.9%	1,180,533	1,458,809	23.6%						
+ #24/25 Harding	289,746	301,786	4.2%	624,781	106,243	-83.0%				5,192,828	7,285,926	40.3%
San Jon #34	3,772,044	3,817,282	1.2%	1,513,999	1,600,308	5.7%				5,286,043	5,417,590	2.5%
RIO ARRIBA COUNTY												
Chama #19	13,710,339	14,341,480	4.6%	1,794,774	1,859,061	3.6%				15,505,113	16,200,541	4.5%
Dulce #21	737,064	907,777	23.2%	11,462,932	11,615,468	1.3%	86,716,619	92,048,480	6.1%	98,916,615	104,571,725	5.7%
Espanola #45	16,601,477	28,093,499	69.2%	8,319,201	8,301,433	-0.2%						
+ #18 Santa Fe	7,874,771	8,349,261	6.0%	451,511	469,542	4.0%				33,246,960	45,213,735	36.0%
Jemez Mountain #53	2,338,099	2,177,795	-6.9%	15,470,264	15,366,033	-0.7%	137,777,790	155,342,147	12.7%	155,586,153	172,885,975	11.1%
ROOSEVELT COUNTY												
Portales #1	26,534,042	27,811,286	4.8%	5,811,055	8,766,897	50.9%				32,345,097	36,578,183	13.1%
Elida #2	2,547,142	2,556,893	0.4%	1,670,144	1,934,944	15.9%	11,626,419	11,430,208	-1.7%			
+ #27 Chaves	215,135	186,505	-13.3%	233,619	232,057	-0.7%						
+ #28 Chaves	138,559	172,022	24.2%	148,923	116,604	-21.7%	3,598,045	2,138,419	-40.6%	20,177,986	18,767,652	-7.0%
Floyd #5	2,656,430	2,773,901	4.4%	1,079,763	1,077,996	-0.2%				3,736,193	3,851,897	3.1%
Dora #39	5,953,209	6,329,056	6.3%	2,800,210	3,008,469	7.4%	15,883,749	15,933,204	0.3%	24,637,168	25,270,729	2.6%

COMPARISON OF ACTUAL ASSESSED VALUATIONS
LOCAL, CORPORATE AND OIL AND GAS
ACTUAL 1983 TO ACTUAL 1984

COUNTY AND SCHOOL DISTRICT	1983 Local Assessed	1984 Local Assessed	% Change	1983 Corporate Assessed	1984 Corporate Assessed	% Change	1983 Oil and Gas	1984 Oil and Gas	% Change	1983 Total District Valuation	1984 Total District Valuation	% Change
SANDOVAL COUNTY												
Bernalillo #1	18,425,511	19,711,165	7.0%	13,194,171	13,631,113	3.3%				31,619,682	33,342,278	5.4%
Cuba #20	3,544,773	4,841,444	36.6%	4,221,290	8,038,016	90.4%	10,352,967	10,760,178	3.9%	18,119,030	23,639,638	30.5%
Jemez Springs #31	30,517,446	30,981,773	1.5%	5,207,206	7,376,851	41.7%				35,724,652	38,358,624	7.4%
SAN JUAN COUNTY												
Aztec #2	26,228,988	27,632,783	5.4%	9,098,798	9,371,941	3.0%	130,629,539	157,750,929	20.8%	165,957,325	194,755,653	17.4%
Farmington #5	171,590,260	177,768,842	3.6%	32,292,650	30,907,536	-4.3%	58,027,503	68,895,647	18.7%	261,910,413	277,572,025	6.0%
Bloomfield #6	26,767,983	27,633,504	3.2%	37,926,688	39,239,127	3.5%	193,644,023	227,262,318	17.4%	258,338,694	294,134,949	13.9%
Central Cons. #22	13,830,678	14,439,281	4.4%	666,373,654	675,880,984	1.4%	9,793,536	9,235,336	-5.7%	689,997,868	699,555,601	1.4%
SAN MIGUEL COUNTY												
West Las Vegas #1	15,878,525	21,126,479	33.1%	8,957,183	4,766,345	-46.8%				24,835,708	25,892,824	4.3%
Las Vegas City #2	27,740,296	32,894,018	18.6%	4,113,479	5,713,244	38.9%						
+ #12C Mora	327,663	345,266	5.4%	189,706	228,286	20.3%				32,371,144	39,180,814	21.0%
Pecos #21	5,068,678	5,571,430	9.9%	914,726	945,421	3.4%				5,983,404	6,516,851	8.9%
SANTA FE COUNTY												
Santa Fe #C	242,981,014	273,653,220	12.6%	44,937,452	48,600,980	8.2%				287,918,466	322,254,200	11.9%
Pojoaque #1	8,985,219	9,271,723	3.2%	2,370,090	2,697,894	13.8%				11,355,309	11,969,617	5.4%
SIERRA COUNTY												
Truth or Cons. #6	33,089,880	41,672,568	25.9%	31,308,702	16,571,141	-47.1%				64,398,582	58,243,709	-9.6%

COMPARISON OF ACTUAL ASSESSED VALUATIONS
LOCAL, CORPORATE AND OIL AND GAS
ACTUAL 1983 TO ACTUAL 1984

COUNTY AND SCHOOL DISTRICT	1983 Local Assessed	1984 Local Assessed	% Change	1983 Corporate Assessed	1984 Corporate Assessed	% Change	1983 Oil and Gas	1984 Oil and Gas	% Change	1983 Total District Valuation	1984 Total District Valuation	% Change
SOCORRO COUNTY												
Socorro #1	16,380,384	16,976,166	3.6%	9,193,815	8,594,795	-6.5%				25,574,199	25,570,961	0.0%
Magdalena #12	2,012,293	2,894,660	43.8%	3,178,967	3,513,652	10.5%				5,191,260	6,408,312	23.4%
TAOS COUNTY												
Taos #1	29,483,390	30,706,370	4.1%	7,389,724	7,657,324	3.6%				36,873,114	38,363,694	4.0%
Penasco #4	2,457,970	2,515,810	2.4%	747,188	454,934	-39.1%						
+ #32 Rio Arriba	193,776	198,668	2.5%	30,229	33,352	10.3%				3,429,163	3,202,764	-6.6%
Mesa Vista #6	4,286,535	4,246,015	-0.9%	8,171,811	6,622,373	-19.0%						
+ #6T Rio Arriba	2,058,091	2,230,192	8.4%	615,122	606,924	-1.3%				15,131,559	13,705,504	-9.4%
Questa #9	13,295,395	14,696,125	10.5%	39,555,136	39,130,572	-1.1%				52,850,531	53,826,697	1.8%
TORRANCE COUNTY												
Estancia #7	10,952,658	11,099,293	1.3%	4,534,488	4,008,903	-11.6%				15,487,146	15,108,196	-2.4%
Moriarty #8	15,030,351	15,389,069	2.4%	3,970,646	2,659,225	-33.0%						
+ #8 Bernalillo	1,307,719	967,294	-26.0%	45,110	64,489	43.0%						
+ #24 Bernalillo	2,749,913	3,516,826	27.9%	147,958	166,062	12.2%						
+ #8T Santa Fe	4,681,156	5,718,828	22.2%	1,492,445	2,244,771	50.4%				29,425,298	30,726,564	4.4%
Mountainair #13	4,068,800	4,030,469	-0.9%	3,732,092	4,134,322	10.8%						
+ #13T Socorro	258,567	223,733	-13.5%	884,245	867,839	-1.9%				8,943,704	9,256,365	3.5%
Encino #16	1,804,095	1,914,243	6.1%	2,529,514	3,249,072	28.4%				4,333,609	5,163,315	19.1%
UNION COUNTY												
Clayton #1	17,251,379	17,762,819	3.0%	3,639,542	6,107,994	67.8%		1,607,198				
+ #33 Quay	1,203,787	1,545,398	28.4%	512,236	976,965	90.7%		240,433		22,606,944	28,240,807	24.9%
Des Moines #22	2,825,746	2,926,722	3.6%	2,293,540	3,244,495	41.5%						
+ #35 Colfax	116,984	97,263	-16.9%	28,392	29,957	5.5%				5,264,662	6,298,437	19.6%

COMPARISON OF ACTUAL ASSESSED VALUATIONS
LOCAL, CORPORATE AND OIL AND GAS
ACTUAL 1983 TO ACTUAL 1984

COUNTY AND SCHOOL DISTRICT	1983 Local Assessed	1984 Local Assessed	% Change	1983 Corporate Assessed	1984 Corporate Assessed	% Change	1983 Oil and Gas	1984 Oil and Gas	% Change	1983 Total District Valuation	1984 Total District Valuation	% Change
VALENCIA COUNTY												
Los Lunas #1	38,896,994	40,823,792	5.0%	9,331,352	9,956,204	6.7%				48,228,346	50,779,996	5.3%
Belen #2	82,400,231	81,430,725	-1.2%	9,148,782	8,742,697	-4.4%						
+ #5 Socorro	9,225,582	9,926,574	7.6%	2,406,010	2,494,177	3.7%				103,180,605	102,594,173	-0.6%
GRAND TOTALS:	4,384,872,411	4,664,634,164	6.4%	2,283,883,127	2,299,478,937	0.7%	2,444,668,004	2,555,392,559	4.5%	9,113,423,542	9,519,505,660	4.5%

1983 and 1984 Local and Corporate Values certified by Property Tax Division.
1983 and 1984 Oil and Gas Values (production and equipment) certified by the Oil and Gas Accounting Division.

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1985-1986

	DISTRICT OPERATIONAL LEVY	DEBT SERVICE LEVY	CAP. IMPRVTS. SB 9 LEVY	HB 33 LEVY	TOTAL SCHOOL RATE
			PER $1,000 ASSESSED VALUE		
BERNALILLO COUNTY					
Albuquerque #12	.500	3.214	2.000	3.525	9.239
from Sandoval #2A	.500	3.214	2.000	3.525	9.239
from Sandoval #RR	.500	3.214	2.000	3.525	9.239
CATRON COUNTY					
Reserve #1	.500	2.450			2.950
Quemado #2	.500	6.763	2.000		9.263
from Cibola #0-M-02	.500	6.763	2.000		9.263
CHAVES COUNTY					
Roswell #1	.500	5.130	2.000		8.630
from #1t (remains in Chaves Co.)		.647			.647
Hagerman #6	.500	17.115	2.000		19.615
Dexter #8	.500	9.080	2.000		11.580
Lake Arthur #20	.500	9.795	2.000		12.295
CIBOLA COUNTY					
Grants #1	.500	2.793	2.000		5.293
COLFAX COUNTY					
Cimarron #3	.500	7.122	2.000		9.622
Raton #11	.500				.500
Springer #24	.500		2.000		2.500
from #49 Union	.500		2.000		2.500
Maxwell #26	.500	8.290			8.790
CURRY COUNTY					
Clovis #1	.500	.392	2.000		2.892
Texico #2	.500	5.250			5.750
from #3 Roosevelt	.500	5.250			5.750
Melrose #12	.500	6.875	2.000		9.375
from #9 Roosevelt	.500	6.875	2.000		9.375
from #53 Quay	.500	6.875	2.000		9.375
Grady #61	.500		2.000		2.500
from #23/47 Quay	.500		2.000		2.500
DE BACA COUNTY					
Fort Sumner #20	.500	4.143	2.000		6.643
DONA ANA COUNTY					
Las Cruces #2	.500	6.453	2.000	1.547	10.500
Hatch #11	.500	5.715	2.000		8.215
Gadsden #16	.500	12.667	2.000		15.167

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1985-1986

	DISTRICT OPERATIONAL LEVY	DEBT SERVICE LEVY	CAP. IMPRVTS. SB 9 LEVY	HB 33 LEVY	TOTAL SCHOOL RATE
	PER $1,000 ASSESSED VALUE				
EDDY COUNTY					
Carlsbad #C	.500	2.419	2.000		4.919
Loving #10	.500		2.000		2.500
Artesia #16	.500		2.000		2.500
from #14 Chaves	.500		2.000		2.500
GRANT COUNTY					
Silver City #1	.500	5.307	2.000		7.807
Cobre Cons. #2	.500		2.000		2.500
GUADALUPE COUNTY					
Santa Rosa #8	.500	3.328	2.000		5.828
from #50 San Miguel	.500	3.328	2.000		5.828
Vaughn #33	.500	3.564			4.064
from #16 Torrance	.500				.500
HARDING COUNTY					
Roy #3	.500	5.712			6.212
Mosquero #5	.500	1.285	2.000		3.785
HIDALGO COUNTY					
Lordsburg #1	.500	2.257	2.000		4.757
Animas #6	.500	4.049			4.549
LEA COUNTY					
Lovington #1	.500		2.000		2.500
Eunice #8	.500				.500
Hobbs #16	.500	4.327	2.000		6.827
Jal #19	.500				.500
Tatum #28	.500				.500
from #1L Chaves	.500				.500
LINCOLN COUNTY					
Ruidoso #3	.500	13.251	2.000		15.751
Carrizozo #7	.500	14.423	2.000		16.923
from #7L Socorro	.500	14.423	2.000		16.923
Corona #13	.500		2.000		2.500
from #13L Socorro	.500		2.000		2.500
from #20/35 Torrance	.500		2.000		2.500
Hondo #20	.500	10.774	2.000		13.274
Capitan #28	.500	8.437	2.000		10.937

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1985-1986

	DISTRICT OPERATIONAL LEVY	DEBT SERVICE LEVY	CAP. IMPRVTS. SB 9 LEVY	HB 33 LEVY	TOTAL SCHOOL RATE
	PER $1,000 ASSESSED VALUE				
LOS ALAMOS COUNTY					
Los Alamos	.500	3.286	2.000	2.000	7.786
LUNA COUNTY					
Deming #1	.500	3.879	2.000		6.379
McKINLEY COUNTY					
Gallup #1	.500	6.132	2.000		8.632
from Zuni (remains in McKinley Co.)		2.823			2.823
Zuni	.500	13.711	2.000		16.211
MORA COUNTY					
Mora #1	.500	8.713	2.000		11.213
Wagon Mound #12	.500		2.000		2.500
OTERO COUNTY					
Alamogordo #1	.500	3.055	2.000		5.555
Tularosa #4	.500	7.839	2.000		10.339
Cloudcroft #11	.500	5.079	2.000		7.579
QUAY COUNTY					
Tucumcari #1	.500	8.474	2.000		10.974
House #19	.500	6.615	2.000		9.115
from #9A/74 Roosevelt	.500	6.615	2.000		9.115
Logan #32	.500	1.258	2.000		3.758
from #24/25 Harding	.500	1.258	2.000		3.758
San Jon #34	.500	.626	2.000		3.126
RIO ARRIBA COUNTY					
Chama #19	.500	9.840	2.000		12.340
Dulce #21	.500	11.194	2.000		13.694
Espanola #45	.500	12.911	2.000		15.411
from #18 Santa Fe	.500	12.911	2.000		15.411
from #1D Santa Fe		1.682			1.682
from #18D Santa Fe	.500	11.229	2.000		13.729
Jemez Mountain #53	.500	1.023			1.523
ROOSEVELT COUNTY					
Portales #1	.500		2.000		2.500
Elida #2	.500	11.203			11.703
from #27 Chaves	.500	11.203			11.703
from #28 Chaves	.500	11.203			11.703
Floyd #5	.500	4.112			4.612
Dora #39	.500		2.000		2.500

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1985-1986

	DISTRICT OPERATIONAL LEVY	DEBT SERVICE LEVY	CAP. IMPRVTS. SB 9 LEVY	HB 33 LEVY	TOTAL SCHOOL RATE
			PER $1,000 ASSESSED VALUE		
SANDOVAL COUNTY					
Bernalillo #1	.500	13.905	2.000		16.405
Cuba #20	.500	8.475	2.000		10.975
Jemez Springs #31	.500	12.100	2.000		14.600
SAN JUAN COUNTY					
Aztec #2	.500	8.443	2.000		10.943
Farmington #5	.500	9.022	2.000		11.522
Bloomfield #6	.500	5.209	2.000		7.709
Central Cons. #22	.500	5.497	2.000		7.997
SAN MIGUEL COUNTY					
West Las Vegas #1	.500	11.351	2.000		13.851
Las Vegas City #2	.500	9.776	2.000		12.276
from #12C Mora	.500	9.776	2.000		12.276
Pecos #21	.500	10.506	2.000		13.006
SANTA FE COUNTY					
Santa Fe #C	.500	9.160	2.000		11.660
Pojoaque #1	.500	12.119	2.000		14.619
from #18D Santa Fe		4.285			4.285
from #1D Santa Fe	.500	7.834	2.000		10.334
SIERRA COUNTY					
Truth or Cons. #6	.500	7.665	2.000		10.165
SOCORRO COUNTY					
Socorro #1	.500	9.505	2.000		12.005
Magdalena #2	.500	6.761	2.000		9.261
TAOS COUNTY					
Taos #1	.500	11.549	2.000		14.049
Penasco #4	.500	9.588	2.000		12.088
from #32 Rio Arriba	.500	9.588	2.000		12.088
Mesa Vista #6	.500	13.386	2.000		15.886
from #6T Rio Arriba	.500	13.386	2.000		15.886
Questa #9	.500		2.000		2.500
TORRANCE COUNTY					
Estancia #7	.500	6.009	2.000		8.509
Moriarty #8	.500	11.779	2.000		14.279
from #8 Bernalillo	.500	11.779	2.000		14.279
from #24 Bernalillo	.500	11.779	2.000		14.279
from #8T Santa Fe	.500	11.779	2.000		14.279
Mountainair #13	.500		2.000		2.500
from #13T Socorro	.500		2.000		2.500

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1985-1986

	DISTRICT OPERATIONAL LEVY	DEBT SERVICE LEVY	CAP. IMPRVTS. SB 9 LEVY	HB 33 LEVY	TOTAL SCHOOL RATE
	PER $1,000 ASSESSED VALUE				
UNION COUNTY					
Clayton #1	.500	1.139	2.000		3.639
from #33 Quay	.500	1.139	2.000		3.639
Des Moines #22	.500	2.999	2.000		5.499
from #35 Colfax	.500	2.999	2.000		5.499
VALENCIA COUNTY					
Los Lunas #1	.500	10.786	2.000		13.286
Belen #2	.500	8.696	2.000		11.196
from #5 Socorro	.500	8.696	2.000		11.196
STATEWIDE AVERAGES:	.500	5.180	2.000	2.357	8.432

VOCATIONAL SCHOOLS' TAX RATES:

Albuquerque Technical-Vocational Institute:

Albuquerque	#12 Bernalillo County	3.500
	#2A Sandoval County	3.500
	#RR Sandoval County	3.500

Luna Area Vocational School:

Maxwell	#26 Colfax County	5.000
Springer	#24 Colfax County	5.000
	#49 Union County	5.000
Mora	#1 Mora County	5.000
West Las Vegas	#1 San Miguel County	5.000
Las Vegas City	#2 San Miguel County	5.000
	#12C Mora County	5.000
Santa Rosa	#8 Guadalupe County	5.000
	#50 San Miguel County	5.000

Tucumcari Area Vocational School:

Tucumcari	#1 Quay County	4.000

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1985

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/84	BONDS SOLD 7/1/84-6/30/85	PAYMENTS ON PRINCIPAL 7/1/84-6/30/85	OUTSTANDING PRINCIPAL 6/30/85	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/85	PAYMENTS ON INTEREST 7/1/84-6/30/85
BERNALILLO COUNTY							
Albuquerque	35,500,000		15,565,000	19,935,000 *	1.0		1,806,410
CATRON COUNTY							
Reserve	165,000		35,000	130,000	0.9		6,889
Quemado		891,000		891,000	6.0	69,000	
CHAVES COUNTY							
Roswell	875,000		335,000	540,000	0.2	16,850,000	41,606
Hagerman	470,000	225,000	80,000	615,000	6.3	125,000	41,175
Dexter		540,000		540,000	5.2		
Lake Arthur	220,000	850,000	30,000	1,040,000	6.0		10,629
CIBOLA COUNTY							
Grants	1,400,000		175,000	1,225,000	1.4		140,700
COLFAX COUNTY							
Cimarron	3,100,000		275,000	2,825,000	4.1		281,279
Raton							
Springer	60,000		30,000	30,000	0.4		2,430
Maxwell	80,000		15,000	65,000	3.0		4,840
CURRY COUNTY							
Clovis	810,000		350,000	460,000	0.3		31,750
Texico	400,000		65,000	335,000	2.8		33,791
Melrose	365,000		50,000	315,000	3.1		24,186
Grady							
DE BACA COUNTY							
Fort Sumner	445,000		55,000	390,000	2.9		20,143

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1985

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/84	BONDS SOLD 7/1/84-6/30/85	PAYMENTS ON PRINCIPAL 7/1/84-6/30/85	OUTSTANDING PRINCIPAL 6/30/85	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/85	PAYMENTS ON INTEREST 7/1/84-6/30/85
DONA ANA COUNTY							
Las Cruces	9,200,000		960,000	8,240,000	2.6	6,700,000	628,464
Hatch	360,000		55,000	305,000	2.6		22,400
Gadsden	5,395,000		645,000	4,750,000	5.6	2,000,000	348,716
EDDY COUNTY							
Carlsbad	4,605,000		925,000	3,680,000	1.0		211,725
Loving							
Artesia							
GRANT COUNTY							
Silver City	4,245,000		175,000	4,070,000 *	3.8		981,480
Cobre Cons.							
GUADALUPE COUNTY							
Santa Rosa	610,000		60,000	550,000	2.9		23,808
Vaughn	235,000		35,000	200,000	3.4		13,781
HARDING COUNTY							
Roy	85,000		15,000	70,000	2.2		4,816
Mosquero	80,000		20,000	60,000	0.9		3,468
HIDALGO COUNTY							
Lordsburg	170,000		70,000	100,000	0.5		12,825
Animas	1,425,000		215,000	1,210,000	2.1		88,095
LEA COUNTY							
Lovington							
Eunice							
Hobbs	8,590,000		1,410,000	7,180,000	1.7		854,656
Jal							
Tatum							

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1985

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/84	BONDS SOLD 7/1/84-6/30/85	PAYMENTS ON PRINCIPAL 7/1/84-6/30/85	OUTSTANDING PRINCIPAL 6/30/85	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/85	PAYMENTS ON INTEREST 7/1/84-6/30/85
LINCOLN COUNTY							
Ruidoso	3,500,000	1,000,000	180,000	4,320,000	5.5		430,604
Carrizozo	265,000	160,000	40,000	385,000	6.6		23,523
Corona							
Hondo	265,000		15,000	250,000	4.0	130,000	29,718
Capitan	1,040,000		95,000	945,000	3.5	975,000	69,025
LOS ALAMOS COUNTY							
Los Alamos	1,350,000		300,000	1,050,000	0.9		110,538
LUNA COUNTY							
Deming	380,000	1,200,000	195,000	1,385,000	1.4		17,563
McKINLEY COUNTY							
Gallup	11,985,000	2,500,000	1,200,000	13,285,000	3.8		1,276,252
Zuni	95,000		10,000	85,000	2.7	80,000	7,914
MORA COUNTY							
Mora	450,000		40,000	410,000	5.1		35,069
Wagon Mound	30,000		20,000	10,000	0.2		1,110
OTERO COUNTY							
Alamogordo	2,965,000		1,240,000	1,725,000 *	1.2		53,709
Tularosa	770,000		55,000	715,000	5.2		70,709
Cloudcroft	630,000		80,000	550,000	2.7		47,025
QUAY COUNTY							
Tucumcari	1,453,000			1,453,000	3.5		98,275
House	150,000		5,000	145,000	4.2		16,713
Logan	75,000		13,000	62,000	0.9		3,596
San Jon	32,000		22,000	10,000	0.2		1,600

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1985

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/84	BONDS SOLD 7/1/84-6/30/85	PAYMENTS ON PRINCIPAL 7/1/84-6/30/85	OUTSTANDING PRINCIPAL 6/30/85	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/85	PAYMENTS ON INTEREST 7/1/84-6/30/85
RIO ARRIBA COUNTY							
Chama	450,000	625,000	50,000	1,025,000	6.3		44,775
Dulce	3,440,000	2,790,000	455,000	5,775,000	5.5	1,210,000	583,381
Espanola	1,150,000	1,300,000	235,000	2,215,000	4.9		141,545
Jemez Mountain	1,035,000		130,000	905,000	0.5		67,605
ROOSEVELT COUNTY							
Portales							
Elida	775,000		100,000	675,000	3.6		64,525
Floyd	60,000		15,000	45,000	1.2		2,352
Dora							
SANDOVAL COUNTY							
Bernalillo	1,170,000	1,300,000	250,000	2,220,000	6.7		138,279
Cuba	845,000		190,000	655,000	2.8		79,940
Jemez Springs	1,695,000	1,000,000	290,000	2,405,000	6.3		123,331
SAN JUAN COUNTY							
Aztec	10,495,000		1,065,000	9,430,000	4.8		704,158
Farmington	11,725,000		575,000	11,150,000	4.0		516,393
Bloomfield	7,160,000		1,310,000	5,850,000	1.9		428,609
Central Cons.	22,675,000		4,275,000	18,400,000 *	2.6		230,501
SAN MIGUEL COUNTY							
West Las Vegas	1,530,000	205,000	210,000	1,525,000	5.8		136,306
Las Vegas City	1,050,000		175,000	875,000	2.2	3,250,000	109,650
Pecos	275,000		30,000	245,000	3.8	225,000	22,060
SANTA FE COUNTY							
Santa Fe	2,875,000	8,850,000	2,100,000	9,625,000	3.0	3,850,000	862,233
Pojoaque	440,000		75,000	365,000	3.0	426,000	37,230

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1985

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/84	BONDS SOLD 7/1/84-6/30/85	PAYMENTS ON PRINCIPAL 7/1/84-6/30/85	OUTSTANDING PRINCIPAL 6/30/85	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/85	PAYMENTS ON INTEREST 7/1/84-6/30/85
SIERRA COUNTY							
Truth or Cons.	3,125,000		75,000	3,050,000	5.2		343,053
SOCORRO COUNTY							
Socorro	140,000	1,250,000	140,000	1,250,000	4.9	280,000	127,005
Magdalena	245,000		55,000	190,000	3.0	250,000	18,425
TAOS COUNTY							
Taos	1,915,000	615,000	300,000	2,230,000	5.8		123,312
Penasco	181,000		15,000	166,000	5.2		18,823
Mesa Vista	605,000	350,000	60,000	895,000	6.5		77,032
Questa							
TORRANCE COUNTY							
Estancia	400,000		70,000	330,000	2.2		25,256
Moriarty	1,230,000	575,000	50,000	1,755,000	5.7	200,000	85,067
Mountainair							
UNION COUNTY							
Clayton	465,000		30,000	435,000	1.5		31,455
Des Moines	165,000		20,000	145,000	2.3		9,945
VALENCIA COUNTY							
Los Lunas	2,985,000		250,000	2,735,000	5.4		223,820
Belen	5,904,000		435,000	5,469,000	5.3		435,158
GRAND TOTALS:	190,530,000	26,226,000	38,185,000	178,571,000	2.3	36,620,000	13,744,229

* Outstanding Decrease Due to Refunding:

Albuquerque	$4,765,000
Silver City	150,000
Alamogordo	890,000
Central	2,875,000

PERSONNEL AND SALARIES

AVERAGE TEACHER SALARY
10 YEAR STUDY -- 1975-1985

FISCAL YEAR	AVERAGE	DOLLAR INCREASE	PERCENT INCREASE
1975-76	$10,979	-	-
1976-77	11,854	$875	8.0%
1977-78	12,840	986	8.3
1978-79	14,097	1,257	9.8
1979-80	14,902	805	5.7
1980-81	16,812	1,910	12.8
1981-82	18,686	1,874	11.1
1982-83	20,380	1,694	9.1
1983-84	20,571	191	.9
1984-85	21,655	1,084	5.3
1985-86 (ESTIMATED)	22,526	871	4.0

SCHOOL DISTRICT RANKING BY AVERAGE SALARIES OF FULL-TIME
CLASSROOM TEACHERS AND RELATED INFORMATION
1984-1985

Rank	School Districts	1984-1985 Ave. Tchr. Salary	No. of Tchrs. 1.141/1.145/ 1.149	Pupil/ Teacher Ratio	Beginning Salary on 1985-86 Schedules	Highest Salary on 1985-86 Schedules	Average Years Exp.**	% of Tchrs. with MA or Higher **	October 1984 Training and Exper. Index
1	Jal	29,254	43.55	17.94 :1	18,900	34,624	14.5	38.1	1.148
2	Tatum	26,805	29.70	15.17 :1	15,900	32,039	15.4	57.6	1.242
3	Texico	26,690	27.35	14.52 :1	18,844	30,480	12.2	82.8	1.212
4	Dexter	25,826	39.25	17.77 :1	18,700	31,550	13.9	60.5	1.170
5	Lovington	25,754	170.50	19.60 :1	17,825	32,185	13.1	45.9	1.114
6	Los Alamos	25,665	226.13	16.37 :1	16,000	33,960	15.3	49.2	1.168
7	Ruidoso	25,428	93.50	18.98 :1	15,251	30,908	11.6	44.2	1.167
8	Cuba	24,504	36.00	18.38 :1	17,387	29,180	14.6	38.9	1.172
9	Cloudcroft	24,432	18.64	17.76 :1	17,249	27,702	15.6	75.0	1.188
10	Artesia	24,312	166.83	20.41 :1	17,737	29,316	11.2	51.2	1.115
11	Deming	24,160	175.00	20.41 :1	16,053	29,859	12.3	50.6	1.146
12	Portales	23,683	123.50	19.95 :1	15,850	28,213	13.6	69.8	1.168
13	Central Cons.	23,550	286.00	20.56 :1	16,672	32,580	10.4	32.1	1.085
14	Reserve	23,479	21.60	17.31 :1	17,953	29,276	11.4	18.2	1.024
15	Eunice	23,436	46.27	18.32 :1	16,200	30,475	10.6	38.3	1.073
16	Carlsbad	23,246	319.00	20.82 :1	18,000	28,368	13.0	39.9	1.116
17	Clovis	23,240	408.00	18.45 :1	17,152	26,789	13.1	64.2	1.139
18	Raton	23,237	90.00	19.86 :1	14,513	30,235	14.9	40.4	1.165
19	Hobbs	23,226	413.00	20.32 :1	14,658	31,935	12.8	54.6	1.109
20	Springer	23,175	29.00	15.00 :1	15,250	30,420	12.6	46.7	1.184
21	Capitan	22,984	33.50	15.28 :1	16,836	30,705	10.0	54.5	1.065
22	Silver City	22,965	208.50	18.16 :1	15,265	27,477	12.0	67.8	1.152
23	Pojoaque	22,962	78.70	18.48 :1	16,158	28,008	12.7	43.4	1.125
24	Roswell	22,949	501.50	18.76 :1	15,236	28,034	12.7	46.5	1.134
25	Aztec	22,907	136.00	19.07 :1	15,832	30,941	10.8	45.9	1.083
26	Bloomfield	22,848	160.50	20.00 :1	15,800	34,923	11.8	42.9	1.107
27	Cimarron	22,679	29.00	15.16 :1	17,140	29,710	12.1	17.2	1.063
28	Hagerman	22,615	25.50	15.37 :1	17,480	28,784	9.4	57.7	1.088
29	Carrizozo	22,586	26.70	11.42 :1	16,235	28,746	11.7	41.4	1.091
30	Farmington	22,561	429.00	18.59 :1	14,643	29,286	12.6	40.4	1.128
31	Animas	22,496	36.00	16.92 :1	16,979	27,027	13.1	37.5	1.081
32	Tucumcari	22,291	93.90	20.41 :1	16,272	27,258	11.9	44.4	1.112
33	Cobre Cons.	22,272	113.40	17.91 :1	14,760	28,804	11.5	59.0	1.125

SCHOOL DISTRICT RANKING BY AVERAGE SALARIES OF FULL-TIME
CLASSROOM TEACHERS AND RELATED INFORMATION
1984-1985

Rank	School Districts	1984-1985 Ave. Tchr. Salary	No. of Tchrs. 1.141/1.145/ 1.149	Pupil/ Teacher Ratio	Beginning Salary on 1985-86 Schedules	Highest Salary on 1985-86 Schedules	Average Years Exp.**	% of Tchrs. with MA or Higher **	October 1984 Training and Exper. Index
34	Clayton	22,252	56.30	15.67 :1	15,629	29,320	11.2	41.4	1.087
35	Estancia	22,216	38.28	15.35 :1	15,900	26,871	11.5	39.5	1.100
36	Las Cruces	22,148	795.12	19.52 :1	15,015	28,228	11.2	52.0	1.112
37	Hondo	22,107	14.85	11.01 :1	15,830	26,513	11.4	50.0	1.103
38	Logan	22,019	17.50	13.80 :1	15,541	28,160	10.2	61.1	1.138
39	Loving	21,958	19.25	15.79 :1	15,900	28,632	11.1	42.1	1.041
40	Ft. Sumner	21,948	26.12	15.12 :1	15,698	24,531	10.8	69.2	1.110
41	Tularosa	21,913	76.60	16.72 :1	15,371	28,354	11.5	43.2	1.122
42	Taos	21,900	150.50	19.51 :1	14,940	28,852	13.0	44.4	1.133
43	Grady	21,759	12.05	10.62 :1	17,200	24,059	13.9	50.0	1.109
44	Penasco	21,648	38.00	20.47 :1	17,305	29,704	11.1	34.2	1.105
45	Hatch	21,641	53.00	18.22 :1	16,400	29,930	11.2	28.8	1.072
46	T. or C.	21,603	72.50	17.35 :1	15,569	27,124	11.0	34.3	1.079
47	Gallup	21,601	553.00	20.52 :1	15,345	29,075	11.3	36.1	1.081
48	Que ta	21,495	46.30	16.32 :1	14,304	29,302	9.9	35.4	1.070
49	Mora	21,486	47.00	16.46 :1	16,537	25,979	11.2	77.6	1.156
50	Zuni	21,392	84.50	18.07 :1	16,000	29,300	8.3	35.9	1.057
51	Alamogordo	21,285	380.50	18.75 :1	15,628	25,890	12.3	40.8	1.106
52	Las Vegas West	21,265	110.00	17.49 :1	14,348	26,832	12.3	62.5	1.168
53	Dulce	21,254	38.00	15.38 :1	17,600	29,200	9.2	27.0	1.070
54	Pecos	21,238	46.00	15.73 :1	14,200	26,980	12.3	34.0	1.104
55	Las Vegas East	21,144	134.00	17.58 :1	14,397	28,619	11.1	53.8	1.122
56	Dora	21,126	15.10	12.42 :1	16,975	24,077	12.2	72.2	1.161
57	Quemado	21,090	16.40	14.24 :1	16,500	26,400	9.4	17.6	1.025
58	Santa Fe	21,023	604.50	17.58 :1	14,912	27,610	12.6	51.2	1.110
59	Maxwell	20,869	12.00	9.21 :1	14,871	27,385	18.3	38.5	1.154
60	Socorro	20,848	104.50	17.61 :1	14,988	28,802	10.5	40.2	1.085
61	San Jon	20,770	12.26	10.49 :1	16,750	25,350	8.6	46.2	1.086
62	Mountainair	20,710	23.50	15.19 :1	15,546	27,456	9.2	34.8	1.018
63	Espanola	20,701	274.50	18.23 :1	13,657	28,665	14.8	46.6	1.161
64	Belen	20,697	185.50	19.82 :1	13,912	27,546	11.9	30.7	1.132
65	Lake Arthur	20,686	15.00	10.63 :1	16,470	24,570	10.4	25.0	1.054
66	Wagon Mound	20,650	15.10	10.07 :1	15,577	25,482	14.7	53.3	1.156
67	Melrose	20,630	20.00	13.30 :1	15,792	23,372	11.1	59.1	1.116

SCHOOL DISTRICT RANKING BY AVERAGE SALARIES OF FULL-TIME
CLASSROOM TEACHERS AND RELATED INFORMATION
1984-1985

Rank	School Districts	1984-1985 Ave. Tchr. Salary	No. of Tchrs. 1.141/1.145/ 1.149	Pupil/ Teacher Ratio	Beginning Salary on 1985-86 Schedules	Highest Salary on 1985-86 Schedules	Average Years Exp.**	% of Tchrs. with MA or Higher **	October 1984 Training and Exper. Index
68	Jemez Mountain	20,577	39.00	13.55 :1	15,965	27,907	8.2	17.9	1.014
69	Jemez Springs	20,480	28.10	16.23 :1	16,056	29,742	10.2	32.3	1.081
70	Floyd	20,394	16.90	11.04 :1	16,698	24,993	7.8	55.6	1.022
71	Albuquerque	20,392	4,223.99	17.32 :1	15,000	29,375	11.5	49.7	1.156
72	Moriarty	20,378	87.75	19.60 :1	16,320	28,110	8.5	32.1	1.071
73	Corona	20,375	9.33	12.81 :1	16,131	25,115	15.0	0.0	1.071
74	Lordsburg	20,285	53.00	16.56 :1	15,300	24,808	10.0	38.9	1.063
75	Bernalillo	20,179	171.00	17.29 :1	15,139	28,461	11.3	35.7	1.095
76	Chama	20,176	43.00	16.08 :1	13,874	25,218	11.2	24.4	1.129
77	Los Lunas	20,092	189.50	20.49 :1	15,135	29,963.	9.5	38.6	1.073
78	Grants	19,906	227.40	19.39 :1	14,086	27,899	11.4	29.4	1.086
79	Santa Rosa	19,900	48.00	17.07 :1	14,853	28,518	9.2	38.3	1.047
80	Gadsden	19,610	384.00	18.45 :1	16,000	27,680	8.4	39.1	1.055
81	Vaughn	19,527	13.50	15.15 :1	15,384	25,752	9.3	41.7	1.037
82	Magdalena	19,267	31.72	14.00 :1	15,747	25,747	8.7	22.6	1.023
83	Mosquero	18,881	6.00	9.33 :1	15,000	21,900	17.6	28.6	1.167
84	Mesa Vista	18,572	32.00	13.89 :1	14,975	29,340	8.9	6.3	0.971
85	Des Moines	18,430	13.28	9.56 :1	15,375	23,200	7.8	30.8	1.023
86	Roy	18,232	10.50	9.48 :1	15,340	22,316	10.1	9.1	1.114
87	House	17,828	9.36	8.55 :1	15,288	22,932	6.2	20.0	0.966
88	Elida	17,681	13.75	8.25 :1	14,700	20,720	9.9	40.0	1.058
			Grand Total						
	Statewide Average	21,655	14,393.83	18.19 :1	15,883	28,042	11.8	46.6	------
	Statewide High	29,254	4,223.99	20.82 :1	18,900	34,923	18.3	82.2	1.242
	Statewide Low	17,681	6.00	8.25 :1	13,657	20,720	6.2	0.0	0.966

** Compiled by the State Department of Education from reports submitted by school districts as of the end of the first forty days of school.

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	1.141/1.145/1.149 Teachers FTE	1.141/1.145/1.149 Teachers Average Annual Salary	1.181/1.185/1.189 2.190 TCHR./SUPP. AIDES FTE	1.181/1.185/1.189 2.190 TCHR./SUPP. AIDES Average Annual Salary	2.110 Principals FTE	2.110 Principals Average Annual Salary	2.120 Subject Matter Spec. FTE	2.120 Subject Matter Spec. Average Annual Salary
Under 500 MEM									
56.00	Mosquero	6.00	18,881	.	.	.	.	.	.
80.00	House	9.36	17,828	.	.	.	.	.	.
99.50	Roy	10.50	18,232	.	.	.	.	.	.
110.50	Maxwell	12.00	20,869	.	.	.	.	.	.
113.50	Elida	13.75	17,681	.	.	.	.	.	.
119.50	Corona	9.33	20,375	.	.	.	.	.	.
127.00	Des Moines	13.28	18,430	0.29	15,228	.	.	.	.
128.00	Grady	12.05	21,759	.	.	.	.	.	.
128.62	San Jon	12.26	20,770	.	.	.	.	.	.
152.00	Wagon Mound	15.10	20,650	.	.	0.50	26,750	.	.
159.50	Lake Arthur	15.00	20,686	.	.	0.50	29,160	.	.
163.50	Hondo	14.85	22,107	.	.	0.75	26,000	.	.
186.50	Floyd	16.90	20,394	.	.	1.00	25,000	.	.
187.50	Dora	15.10	21,126	.	.	0.40	30,150	0.40	21,730
204.50	Vaughn	13.50	19,527	.	.	1.00	28,566	.	.
233.50	Quemado	16.40	21,090	.	.	0.60	27,413	.	.
241.50	Logan	17.50	22,019	.	.	1.10	29,667	.	.
266.00	Melrose	20.00	20,630	.	.	0.50	33,210	0.50	41,476
304.00	Loving	19.25	21,958	.	.	1.00	33,600	.	.
305.00	Carrizozo	26.70	22,586	.	.	1.00	32,624	.	.
331.00	Cloudcroft	18.64	24,432	.	.	1.46	34,488	.	.
357.00	Mountainair	23.50	20,710	.	.	2.00	30,927	.	.
374.00	Reserve	21.60	23,479	.	.	1.20	34,917	.	.
392.00	Hagerman	25.50	22,615	.	.	1.00	34,486	.	.
395.00	Ft. Sumner	26.12	21,948	.	.	2.00	33,279	.	.
397.00	Texico	27.35	26,690	.	.	1.50	39,155	.	.
435.00	Springer	29.00	23,175	.	.	2.00	35,688	.	.
439.50	Cimarron	29.00	22,679	.	.	2.00	33,640	.	.
444.00	Magdalena	31.72	19,267	.	.	1.00	31,492	1.00	16,549
444.50	Mesa Vista	32.00	18,572	.	.	1.30	28,748	0.10	32,630
450.50	Tatum	29.70	26,805	.	.	1.60	41,470	.	.
456.00	Jemez Springs	28.10	20,480	.	.	2.00	32,326	.	.
8,281.62	Sub-Totals	611.06	21,602	0.29	15,228	27.41	32,740	2.00	24,621

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	2.130 Librarian/Media Spec. FTE	2.130 Librarian/Media Spec. Average Annual Salary	2.140 Guidance FTE	2.140 Guidance Average Annual Salary	2.150 Sp. Ed. Supp. Pers. FTE	2.150 Sp. Ed. Supp. Pers. Average Annual Salary
Under 500 MEM							
56.00	Mosquero	.	.	0.20	17,700	.	.
80.00	House	0.14	21,214	.	.	.	.
99.50	Roy	0.50	19,800	.	.	.	.
110.50	Maxwell	.	.	0.50	22,716	.	.
113.50	Elida	.	.	.	.	0.17	31,912
119.50	Corona	.	.	0.17	12,706	.	.
127.00	Des Moines	.	.	0.47	25,415	.	.
128.00	Grady	0.33	18,445	0.10	22,620	.	.
128.62	San Jon	0.14	22,600	0.10	21,000	.	.
152.00	Wagon Mound	0.50	24,502	0.40	19,633	.	.
159.50	Lake Arthur	0.33	18,361	0.17	19,712	.	.
163.50	Hondo	0.50	23,626	0.50	23,336	.	.
186.50	Floyd	1.00	19,208	.	.	.	.
187.50	Dora	0.60	19,292	.	.	.	.
204.50	Vaughn	0.60	25,180	0.70	24,391	.	.
233.50	Quemado	0.50	19,780	0.50	21,120	.	.
241.50	Logan	.	.	0.50	28,478	.	.
266.00	Melrose	0.50	23,042	0.25	28,000	.	.
304.00	Loving	0.75	26,829	0.50	24,334	.	.
305.00	Carrizozo	.	.	1.00	20,045	.	.
331.00	Cloudcroft	0.50	25,764	0.50	22,442	0.10	27,560
357.00	Mountainair	0.50	22,620	1.00	19,957	.	.
374.00	Reserve	0.20	29,810	1.00	25,743	.	.
392.00	Hagerman	0.71	25,256	.	.	0.40	18,700
395.00	Ft. Sumner	0.34	16,285	0.50	19,832	.	.
397.00	Texico	0.50	20,324	0.60	35,362	0.65	20,569
435.00	Springer	1.00	23,883	1.00	22,167	1.00	19,335
439.50	Cimarron	1.00	29,281	1.00	18,840	.	.
444.00	Magdalena	1.00	3,093	.	.	.	.
444.50	Mesa Vista	1.00	20,786	1.00	23,070	.	.
450.50	Tatum	1.20	25,093	0.50	38,004	.	.
456.00	Jemez Springs	1.00	19,572	1.00	22,260	.	.
8,281.62	Sub-Totals	15.34	21,524	14.16	23,356	2.32	20,847

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	2.160 Registered Nurses FTE	2.160 Registered Nurses Average Annual Salary	3.110 Superintendent FTE	3.110 Superintendent Average Annual Salary	3.120 Admin. Assoc. FTE	3.120 Admin. Assoc. Average Annual Salary	3.130 Admin. Aides FTE	3.130 Admin. Aides Average Annual Salary	Total FTE
Under 500 MEM										
56.00	Mosquero	.	.	0.50	32,770	.	.	.	.	6.70
80.00	House	.	.	1.00	29,192	.	.	.	.	10.50
99.50	Roy	.	.	1.00	33,072	.	.	.	.	12.00
110.50	Maxwell	0.20	14,245	1.00	31,218	.	.	.	.	13.70
113.50	Elida	0.08	18,750	1.00	29,000	.	.	.	.	15.00
119.50	Corona	.	.	1.00	32,580	.	.	.	.	10.50
127.00	Des Moines	0.20	18,745	1.00	30,000	.	.	.	.	15.24
128.00	Grady	0.15	10,167	1.00	34,302	.	.	.	.	13.63
128.62	San Jon	.	.	1.00	31,505	.	.	.	.	13.50
152.00	Wagon Mound	.	.	1.00	33,500	.	.	.	.	17.50
159.50	Lake Arthur	0.20	21,330	1.00	33,642	.	.	.	.	17.20
163.50	Hondo	.	.	1.00	33,000	.	.	.	.	17.60
186.50	Floyd	.	.	1.00	34,419	.	.	.	.	19.90
187.50	Dora	0.25	12,688	1.00	33,400	.	.	.	.	17.75
204.50	Vaughn	.	.	1.00	33,507	.	.	.	.	16.80
233.50	Quemado	0.40	7,500	1.00	35,600	.	.	.	.	19.40
241.50	Logan	.	.	1.00	35,190	.	.	.	.	20.10
266.00	Melrose	0.40	9,340	1.00	35,500	.	.	.	.	23.15
304.00	Loving	.	.	1.00	37,000	.	.	.	.	22.50
305.00	Carrizozo	.	.	1.00	37,717	.	.	.	.	29.70
331.00	Cloudcroft	.	.	1.00	41,000	.	.	.	.	22.20
357.00	Mountainair	.	.	1.00	36,416	.	.	.	.	28.00
374.00	Reserve	.	.	1.00	40,000	.	.	.	.	25.00
392.00	Hagerman	0.40	22,373	1.00	41,160	.	.	1.00	16,682	30.01
395.00	Ft. Sumner	0.50	12,656	1.00	39,529	.	.	.	.	30.46
397.00	Texico	0.80	21,200	1.00	46,493	.	.	.	.	32.40
435.00	Springer	1.00	23,883	1.00	44,220	.	.	.	.	36.00
439.50	Cimarron	0.50	16,022	1.00	42,000	.	.	.	.	34.50
444.00	Magdalena	.	.	1.00	36,624	.	.	.	.	35.72
444.50	Mesa Vista	0.60	15,255	1.00	36,170	.	.	.	.	37.00
450.50	Tatum	1.00	20,346	1.00	45,600	.	.	.	.	35.00
456.00	Jemez Springs	.	.	1.00	39,948	0.50	26,056	.	.	33.60
8,281.62	Sub-Totals	6.68	17,579	31.50	36,155	0.50	26,056	1.00	16,682	712.26

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	1.141/1.145/1.149 Teachers FTE	1.141/1.145/1.149 Teachers Average Annual Salary	1.181/1.185/1.189 2.190 TCHR./SUPP. AIDES FTE	1.181/1.185/1.189 2.190 TCHR./SUPP. AIDES Average Annual Salary	2.110 Principals FTE	2.110 Principals Average Annual Salary	2.120 Subject Matter Spec. FTE	2.120 Subject Matter Spec. Average Annual Salary
501-1,000 MEM									
512.00	Capitan	33.50	22,984	.	.	2.00	35,448	.	.
528.50	Jemez Mountain	39.00	20,577	.	.	3.00	28,833	.	.
584.50	Dulce	38.00	21,254	.	.	2.00	33,100	1.00	33,000
587.50	Estancia	38.28	22,216	.	.	2.00	30,900	.	.
609.00	Animas	36.00	22,496	.	.	2.00	33,257	.	.
661.50	Cuba	36.00	24,504	.	.	2.00	34,463	.	.
691.50	Chama	43.00	20,176	.	.	3.00	28,190	1.00	23,519
697.50	Dexter	39.25	25,826	.	.	2.00	38,245	.	.
723.50	Pecos	46.00	21,238	.	.	2.00	28,945	.	.
755.50	Questa	46.30	21,495	.	.	2.00	33,688	1.00	29,998
773.50	Mora	47.00	21,486	.	.	2.00	31,000	.	.
778.00	Penasco	38.00	21,648	.	.	2.00	33,137	.	.
781.50	Jal	43.55	29,254	.	.	3.00	39,352	.	.
819.50	Santa Rosa	48.00	19,900	.	.	3.50	28,763	.	.
847.50	Eunice	46.27	23,436	2.00	7,389	3.00	35,328	.	.
877.50	Lordsburg	53.00	20,285	.	.	3.00	33,108	1.00	29,966
882.00	Clayton	56.30	22,252	.	.	3.20	32,865	.	.
965.50	Hatch	53.00	21,641	.	.	3.00	34,110	.	.
13,076.00	Sub-Total	780.45	22,291	2.00	7,389	44.70	32,818	4.00	29,121
1,001-2,500 MEM									
1,258.00	T. or C.	72.50	21,603	.	.	3.50	32,933	.	.
1,281.00	Tularosa	76.60	21,913	.	.	4.20	33,125	.	.
1,454.50	Pojoaque	78.70	22,962	.	.	3.00	32,418	.	.
1,527.00	Zuni	84.50	21,392	.	.	5.00	33,493	1.00	37,800
1,719.50	Moriarty	87.75	20,378	.	.	6.00	31,630	.	.
1,775.00	Ruidoso	93.50	25,428	.	.	4.00	37,965	.	.
1,787.50	Raton	90.00	23,237	.	.	6.00	33,813	.	.
1,840.50	Socorro	104.50	20,848	.	.	5.00	29,342	1.50	33,457
1,916.50	Tucumcari	93.90	22,291	.	.	6.00	35,428	.	.
1,924.00	Las Vegas West	110.00	21,265	.	.	7.00	29,459	0.65	26,300
2,031.50	Cobre Cons.	113.40	22,272	.	.	7.50	31,513	0.20	31,625
2,355.50	Las Vegas East	134.00	21,144	.	.	8.00	30,284	1.50	21,914
2,464.00	Portales	123.50	23,683	.	.	7.00	34,639	.00	29,075
23,334.50	Sub-Totals	1,262.85	22,181	0.00	0.00	72.20	32,551	6.85	29,551

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	2.130 Librarian/Media Spec. FTE	2.130 Librarian/Media Spec. Average Annual Salary	2.140 Guidance FTE	2.140 Guidance Average Annual Salary	2.150 Sp. Ed. Supp. Pers. FTE	2.150 Sp. Ed. Supp. Pers. Average Annual Salary
501-1,000 MEM							
512.00	Capitan	0.50	21,804	1.00	25,363	1.00	22,839
528.50	Jemez Mountain	1.00	17,866	1.00	26,156	.	.
584.50	Dulce	1.00	26,072	1.25	25,477	.	.
587.50	Estancia	1.00	26,547	1.00	24,058	.	.
609.00	Animas	.	.	1.00	27,423	.	.
661.50	Cuba	2.00	24,704	1.50	30,189	.	.
691.50	Chama	2.00	18,162	2.00	24,106	.	.
697.50	Dexter	1.50	27,517	1.14	30,738	1.20	20,700
723.50	Pecos	2.00	21,482	1.75	23,528	.	.
755.50	Questa	2.00	18,410	2.00	23,479	.	.
773.50	Mora	2.00	20,932	2.00	25,160	1.00	19,040
778.00	Penasco	.	.	2.00	24,422	.	.
781.50	Jal	1.00	32,432	1.00	27,169	1.45	29,921
819.50	Santa Rosa	1.00	22,351	2.00	23,211	.	.
847.50	Eunice	0.73	26,374	1.00	31,161	1.00	27,012
877.50	Lordsburg	2.00	18,796	2.00	19,074	1.00	22,252
882.00	Clayton	2.00	27,591	1.00	26,772	.	.
965.50	Hatch	1.00	19,788	1.00	23,572	.	.
13,076.00	Sub-Total	22.73	22,729	25.64	25,114	6.65	23,965
1,001-2,500 MEM							
1,258.00	T. or C.	2.00	27,895	3.00	26,878	.	.
1,281.00	Tularosa	2.00	26,842	1.50	29,069	1.00	31,138
1,454.50	Pojoaque	3.00	22,770	3.00	27,797	.	.
1,527.00	Zuni	3.00	24,679	3.00	23,110	2.00	24,040
1,719.50	Moriarty	2.00	28,393	1.00	31,849	1.50	18,373
1,775.00	Ruidoso	2.00	26,578	1.50	36,656	1.40	32,001
1,787.50	Raton	2.00	29,957	3.00	27,354	0.50	28,734
1,840.50	Socorro	3.00	22,944	4.00	22,825	1.75	25,506
1,916.50	Tucumcari	2.00	24,273	3.00	27,124	1.50	28,029
1,924.00	Las Vegas West	4.00	24,771	5.00	23,964	2.60	23,941
2,031.50	Cobre Cons.	2.00	27,232	3.60	27,940	2.80	19,690
2,355.50	Las Vegas East	3.00	22,927	4.00	22,637	3.50	24,058
2,464.00	Portales	2.00	25,967	4.00	26,019	3.00	23,552
23,334.50	Sub-Totals	32.00	25,416	39.60	26,100	21.55	24,356

CERTIFIED PEPSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	2.160 Registered Nurses FTE	2.160 Registered Nurses Average Annual Salary	3.110 Superintendent FTE	3.110 Superintendent Average Annual Salary	3.120 Admin. Assoc. FTE	3.120 Admin. Assoc. Average Annual Salary	3.130 Admin. Aides FTE	3.130 Admin. Aides Average Annual Salary	Total FTE
501-1,000 MEM										
512.00	Capitan	.	.	1.00	42,006	.	.	.	.	39.00
528.50	Jemez Mountain	.	.	1.00	35,000	.	.	.	.	45.00
584.50	Dulce	1.00	19,200	1.00	38,541	.	.	.	.	45.25
587.50	Estancia	.	.	1.00	41,463	.	.	.	.	43.28
609.00	Animas	.	.	1.00	42,425	.	.	.	.	40.00
661.50	Cuba	.	.	1.00	40,317	0.50	38,192	.	.	43.00
691.50	Chama	.	.	1.00	39,785	1.00	37,250	.	.	53.00
697.50	Dexter	0.40	23,450	1.00	44,520	.	.	0.50	44,600	46.99
723.50	Pecos	0.75	14,521	1.00	37,421	.	.	.	.	53.50
755.50	Questa	1.00	14,304	1.00	40,563	1.00	36,400	.	.	56.30
773.50	Mora	1.00	21,409	1.00	36,000	1.00	33,000	.	.	57.00
778.00	Penasco	1.00	20,249	1.00	39,988	1.00	35,638	.	.	45.00
781.50	Jal	.	.	1.00	52,500	.	.	.	.	51.00
819.50	Santa Rosa	1.00	16,150	1.00	39,000	1.00	33,500	.	.	57.50
847.50	Eunice	.	.	1.00	49,992	.	.	.	.	55.00
877.50	Lordsburg	1.00	15,170	1.00	44,000	.	.	.	.	64.00
882.00	Clayton	0.86	20,880	1.00	45,000	.	.	.	.	64.36
965.50	Hatch	1.00	28,510	1.00	44,612	.	.	.	.	60.00
13,076.00	Sub-Total	9.01	19,225	18.00	41,841	5.50	35,433	0.50	44,600	919.18
1,001-2,500 MEM										
1,258.00	T. or C.	1.00	18,887	1.00	43,260	1.00	38,850	1.00	18,499	85.00
1,281.00	Tularosa	1.00	16,441	1.00	45,150	.	.	.	.	87.30
1,454.50	Pojoaque	2.00	17,275	1.00	43,026	1.67	33,632	.	.	92.37
1,527.00	Zuni	1.00	18,900	1.00	50,000	2.00	34,969	.	.	102.50
1,719.50	Moriarty	1.00	15,029	1.00	46,000	1.00	42,000	.	.	101.25
1,775.00	Ruidoso	1.00	23,627	1.00	47,840	1.00	43,680	1.00	31,200	106.40
1,787.50	Raton	1.00	14,513	1.00	42,898	1.00	41,552	.	.	104.50
1,840.50	Socorro	1.50	18,948	1.00	43,524	1.00	30,945	.	.	123.25
1,916.50	Tucumcari	1.00	22,739	1.00	45,576	1.00	41,400	.	.	109.40
1,924.00	Las Vegas West	1.00	20,531	1.00	39,070	1.00	35,890	1.50	26,113	133.75
2,031.50	Cobre Cons.	2.00	21,545	1.00	43,460	1.00	38,160	1.00	35,510	134.50
2,355.50	Las Vegas East	1.00	20,153	1.00	44,000	2.00	36,349	.	.	158.00
2,464.00	Portales	1.00	20,216	1.00	49,920	2.00	40,768	.	.	145.50
23,334.50	Sub-Totals	15.50	19,167	13.00	44,902	15.67	37,831	4.50	27,640	1,483.72

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	1.141/1.145/1.149 Teachers FTE	1.141/1.145/1.149 Teachers Average Annual Salary	1.181/1.185/1.189 2.190 TCHR./SUPP. AIDES FTE	1.181/1.185/1.189 2.190 TCHR./SUPP. AIDES Average Annual Salary	2.110 Principals FTE	2.110 Principals Average Annual Salary	2.120 Subject Matter Spec. FTE	2.120 Subject Matter Spec. Average Annual Salary
2,501-5,000 MEM									
2,594.00	Aztec	136.00	22,907	.	.	8.00	35,049	0.50	32,906
2,936.50	Taos	150.50	21,900	.	.	8.50	35,097	1.00	34,376
2,956.00	Bernalillo	171.00	20,179	1.00	12,253	9.00	26,253	1.05	29,124
3,210.00	Bloomfield	160.50	22,848	.	.	7.50	35,868	3.00	31,265
3,341.00	Lovington	170.50	25,754	.	.	10.00	37,951	0.70	51,399
3,405.00	Artesia	166.83	24,312	.	.	10.00	37,662	.	.
3,572.50	Deming	175.00	24,160	.	.	10.00	36,524	.	.
3,677.00	Belen	185.50	20,697	.	.	9.00	31,847	1.50	40,083
3,702.50	Los Alamos	226.13	25,665	.	.	11.50	35,111	4.60	35,842
3,786.50	Silver City	208.50	22,965	.	.	11.00	32,784	1.00	32,112
3,883.50	Los Lunas	189.50	20,092	.	.	10.00	30,193	2.00	35,216
4,410.00	Grants	227.40	19,906	.	.	12.61	31,871	.	.
41,474.50	Sub-Totals	2,167.36	22,594	1.00	12,253	117.11	33,816	15.35	35,096
5,001-10,000 MEM									
5,004.50	Espanola	274.50	20,701	.	.	15.90	31,050	1.33	25,123
5,879.50	Central Cons.	286.00	23,550	.	.	12.50	32,748	1.00	29,983
6,641.00	Carlsbad	319.00	23,246	.	.	18.00	33,816	3.00	33,108
7,084.00	Gadsden	384.00	19,610	.	.	20.00	30,168	1.00	28,085
7,132.50	Alamogordo	380.50	21,285	.	.	18.00	31,238	4.50	22,739
7,528.00	Clovis	408.00	23,240	.	.	20.00	33,608	.	.
7,973.00	Farmington	429.00	22,561	.	.	21.00	32,283	.	.
8,392.50	Hobbs	413.00	23,226	.	.	20.70	34,334	2.00	33,729
9,407.00	Roswell	501.50	22,949	.	.	27.00	36,585	7.20	37,079
65,042.00	Sub-Total	3,395.50	22,301	0.00	0.00	173.10	33,079	20.03	31,331

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	2.130 Librarian/Media Spec. FTE	2.130 Librarian/Media Spec. Average Annual Salary	2.140 Guidance FTE	2.140 Guidance Average Annual Salary	2.150 Sp. Ed. Supp. Pers. FTE	2.150 Sp. Ed. Supp. Pers. Average Annual Salary
2,501-5,000 MEM							
2,594.00	Aztec	3.00	26,196	3.00	29,456	6.50	23,278
2,936.50	Taos	4.00	22,618	8.00	25,654	5.20	21,975
2,956.00	Bernalillo	4.00	21,731	8.00	23,040	11.00	26,374
3,210.00	Bloomfield	4.00	28,789	4.50	28,222	4.50	22,130
3,341.00	Lovington	3.00	27,599	3.50	32,360	1.00	26,639
3,405.00	Artesia	3.00	27,291	4.00	28,966	4.40	23,913
3,572.50	Deming	2.00	23,757	4.00	29,513	3.00	25,642
3,677.00	Belen	3.00	19,199	6.00	21,863	9.00	21,517
3,702.50	Los Alamos	8.50	25,976	11.90	26,054	5.87	25,048
3,786.50	Silver City	2.50	27,534	7.50	27,770	8.00	22,024
3,883.50	Los Lunas	5.00	22,286	8.00	24,058	8.00	21,189
4,410.00	Grants	2.00	21,335	8.00	22,650	.	.
41,474.50	Sub-Totals	44.00	24,651	76.40	25,854	66.47	23,326
5,001-10,000 MEM							
5,004.50	Espanola	6.00	23,296	13.00	26,027	3.00	21,157
5,879.50	Central Cons.	5.00	29,580	9.00	26,693	8.00	24,069
6,641.00	Carlsbad	4.00	23,570	8.00	28,726	3.00	24,096
7,084.00	Gadsden	5.00	22,254	14.00	22,683	11.00	19,035
7,132.50	Alamogordo	4.00	20,623	10.00	26,816	8.80	25,948
7,528.00	Clovis	5.00	23,791	7.00	28,803	3.00	26,455
7,973.00	Farmington	5.00	28,152	12.00	27,744	15.22	21,346
8,392.50	Hobbs	5.00	28,876	11.00	27,394	4.00	22,672
9,407.00	Roswell	6.00	26,488	11.00	26,997	13.00	23,707
65,042.00	Sub-Total	45.00	25,305	95.00	26,600	69.02	22,735

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1985-1986

	DISTRICT OPERATIONAL LEVY	DEBT SERVICE LEVY	CAP. IMPRVTS. SB 9 LEVY	HB 33 LEVY	TOTAL SCHOOL RATE
	PER $1,000 ASSESSED VALUE				
UNION COUNTY					
Clayton #1	.500	1.139	2.000		3.639
from #33 Quay	.500	1.139	2.000		3.639
Des Moines #22	.500	2.999	2.000		5.499
from #35 Colfax	.500	2.999	2.000		5.499
VALENCIA COUNTY					
Los Lunas #1	.500	10.786	2.000		13.286
Belen #2	.500	8.696	2.000		11.196
from #5 Socorro	.500	8.696	2.000		11.196
STATEWIDE AVERAGES:	.500	5.180	2.000	2.357	8.432

VOCATIONAL SCHOOLS' TAX RATES:

Albuquerque Technical-Vocational Institute:

Albuquerque	#12 Bernalillo County	3.500
	#2A Sandoval County	3.500
	#RR Sandoval County	3.500

Luna Area Vocational School:

Maxwell	#26 Colfax County	5.000
Springer	#24 Colfax County	5.000
	#49 Union County	5.000
Mora	#1 Mora County	5.000
West Las Vegas	#1 San Miguel County	5.000
Las Vegas City	#2 San Miguel County	5.000
	#12C Mora County	5.000
Santa Rosa	#8 Guadalupe County	5.000
	#50 San Miguel County	5.000

Tucumcari Area Vocational School:

Tucumcari	#1 Quay County	4.000

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	1.141/1.145/1.149 Teachers FTE	1.141/1.145/1.149 Teachers Average Annual Salary	1.181/1.185/1.189 2.190 TCHR./SUPP. AIDES FTE	1.181/1.185/1.189 2.190 TCHR./SUPP. AIDES Average Annual Salary	2.110 Principals FTE	2.110 Principals Average Annual Salary	2.120 Subject Matter Spec. FTE	2.120 Subject Matter Spec. Average Annual Salary
10,001-15,000 MEM									
10,624.50	Santa Fe	604.50	21,023	.	.	31.50	31,686	5.00	27,264
11,349.00	Gallup	553.00	21,601	.	.	37.00	33,705	5.00	33,394
21,973.50	Sub-Total	1,157.50	21,299	0.00	0.00	68.50	32,777	10.00	30,329
Over 15,000 MEM									
15,522.50	Las Cruces	795.12	22,148	45.00	8,284	31.50	34,543	8.91	34,331
73,146.00	Albuquerque	4,223.99	20,392	91.00	9,307	180.11	32,360	88.69	30,393
88,668.50	Sub-Total	5,019.11	20,670	136.00	8,969	211.61	32,685	97.60	30,752
261,850.62	GRAND TOTAL:	14,393.83	21,655	139.29	8,983	714.63	32,971	155.83	31,054

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	2.130 Librarian/Media Spec. FTE	2.130 Librarian/Media Spec. Average Annual Salary	2.140 Guidance FTE	2.140 Guidance Average Annual Salary	2.150 Sp. Ed. Supp. Pers. FTE	2.150 Sp. Ed. Supp. Pers. Average Annual Salary
10,001-15,000 MEM							
10,624.50	Santa Fe	6.00	21,169	16.00	22,189	30.00	20,042
11,349.00	Gallup	8.00	24,184	18.00	27,814	7.00	27,762
21,973.50	Sub-Total	14.00	22,677	34.00	25,002	37.00	23,902
Over 15,000 MEM							
15,522.50	Las Cruces	11.00	25,323	26.56	25,267	52.00	21,952
73,146.00	Albuquerque	101.83	23,229	183.12	24,778	188.92	19,779
88,668.50	Sub-Total	112.83	23,433	209.68	24,839	240.92	20,248
261,850.62	GRAND TOTAL:	285.90	23,952	494.48	25,430	443.93	21,458

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	2.160 Registered Nurses FTE	2.160 Registered Nurses Average Annual Salary	3.110 Superintendent FTE	3.110 Superintendent Average Annual Salary	3.120 Admin. Assoc. FTE	3.120 Admin. Assoc. Average Annual Salary	3.130 Admin. Aides FTE	3.130 Admin. Aides Average Annual Salary	Total FTE
10,001-15,000 MEM										
10,624.50	Santa Fe	11.00	19,015	1.00	55,862	4.00	38,450	-	-	709.00
11,349.00	Gallup	6.00	19,532	1.00	50,092	4.00	43,413	3.00	38,783	642.00
21,973.50	Sub-Total	17.00	19,198	2.00	52,977	8.00	40,931	3.00	38,783	1,351.00
Over 15,000 MEM										
15,522.50	Las Cruces	15.00	19,457	1.00	52,000	3.00	44,324	8.50	31,218	997.59
73,146.00	Albuquerque	81.37	19,749	1.00	65,000	7.33	54,180	26.56	35,427	5,173.92
88,668.50	Sub-Total	96.37	19,703	2.00	58,500	10.33	51,318	35.06	34,406	6,171.51
261,850.62	GRAND TOTAL:	224.16	19,802	87.50	43,410	91.25	41,632	70.41	33,466	17,101.21

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	1.181/1.185/1.189 2.190 Aides FTE	1.181/1.185/1.189 2.190 Aides Average Annual Salary	2.180 (12 mo.) Secretary/Clerical FTE	2.180 (12 mo.) Secretary/Clerical Average Annual Salary	2.180 (Others) Secretary/Clerical FTE	2.180 (Others) Secretary/Clerical Average Annual Salary
Under 500 MEM							
56.00	Mosquero	.	.	.	.	.	.
80.00	House	.	.	.	.	2.00	6,223
99.50	Roy	1.00	10,800	.	.	.	.
110.50	Maxwell	1.00	4,425	0.40	10,508	.	.
113.50	Elida	.	.	.	.	0.50	8,214
119.50	Corona	3.00	5,733	.	.	.	.
127.00	Des Moines	1.00	6,920	.	.	1.00	11,134
128.00	Grady	.	.	1.00	15,340	.	.
128.62	San Jon	1.00	11,690	1.00	12,970	.	.
152.00	Wagon Mound	.	.	.	.	1.00	10,386
159.50	Lake Arthur	0.50	9,462	.	.	2.70	13,801
163.50	Hondo	.	.	.	.	1.00	10,998
186.50	Floyd	2.00	8,066	1.00	9,000	.	.
187.50	Dora	.	.	0.50	16,642	1.00	7,685
204.50	Vaughn	1.50	9,000	.	.	1.00	10,586
233.50	Quemado	3.10	6,459	1.00	13,384	1.10	7,825
241.50	Logan	1.00	9,414	.	.	1.00	13,708
266.00	Melrose	.	.	.	.	2.00	11,256
304.00	Loving	2.00	8,745	.	.	2.00	11,309
305.00	Carrizozo	4.00	8,539	.	.	1.50	12,213
331.00	Cloudcroft	4.00	7,023	.	.	1.50	9,985
357.00	Mountainair	3.00	7,905	.	.	2.00	11,723
374.00	Reserve	5.80	7,702	.	.	1.00	12,679
392.00	Hagerman	2.50	8,766	.	.	2.00	10,808
395.00	Ft. Sumner	4.00	6,353	1.00	12,479	1.00	6,821
397.00	Texico	3.50	5,318	.	.	2.50	7,211
435.00	Springer	2.00	7,665	0.50	16,498	2.00	8,475
439.50	Cimarron	4.00	6,607	.	.	2.00	11,207
444.00	Magdalena	6.00	7,592	.	.	3.25	12,841
444.50	Mesa Vista	4.00	5,999	.	.	3.50	8,898
450.50	Tatum	2.50	7,469	.	.	2.00	10,644
456.00	Jemez Springs	4.50	8,448	.	.	2.00	11,472
8,281.62	Sub-Totals	66.90	7,427	6.40	13,117	42.55	10,444

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	3.120/3.130 Admin. Assoc./Aides FTE	3.120/3.130 Admin. Assoc./Aides Average Annual Salary	3.140/4.140/6.100 Tech./Sec./Clerical FTE	3.140/4.140/6.100 Tech./Sec./Clerical Average Annual Salary	4.110 Supervisors FTE	4.110 Supervisors Average Annual Salary
Under 500 MEM							
56.00	Mosquero	.	.	1.40	9,224	.	.
80.00	House	.	.	1.00	14,000	.	.
99.50	Roy	.	.	1.00	13,025	.	.
110.50	Maxwell	.	.	1.00	9,704	.	.
113.50	Elida	.	.	1.00	15,500	.	.
119.50	Corona	0.50	15,482	1.50	8,334	.	.
127.00	Des Moines	.	.	1.00	17,480	.	.
128.00	Grady	.	.	1.00	16,028	.	.
128.62	San Jon	.	.	1.00	17,980	.	.
152.00	Wagon Mound	.	.	2.00	11,022	1.00	18,518
159.50	Lake Arthur	.	.	2.00	17,415	.	.
163.50	Hondo	.	.	1.00	16,192	.	.
186.50	Floyd	.	.	1.00	18,000	.	.
187.50	Dora	.	.	0.50	16,642	.	.
204.50	Vaughn	.	.	1.21	19,150	.	.
233.50	Quemado	0.30	18,270	0.50	18,270	.	.
241.50	Logan	.	.	1.00	17,442	.	.
266.00	Melrose	.	.	1.00	17,922	.	.
304.00	Loving	.	.	1.00	21,665	.	.
305.00	Carrizozo	1.00	16,448	1.50	11,365	0.10	8,480
331.00	Cloudcroft	.	.	2.00	14,013	1.00	17,250
357.00	Mountainair	.	.	2.00	14,996	.	.
374.00	Reserve	.	.	2.00	13,861	.	.
392.00	Hagerman	.	.	1.00	12,606	.	.
395.00	Ft. Sumner	.	.	2.00	10,951	.	.
397.00	Texico	.	.	1.00	24,198	.	.
435.00	Springer	1.50	16,883	.	.	.	.
439.50	Cimarron	.	.	1.00	20,171	.	.
444.00	Magdalena	1.00	20,413	1.55	16,065	.	.
444.50	Mesa Vista	1.80	18,783	3.00	13,355	.	.
450.50	Tatum	1.20	19,067	1.00	10,717	1.00	25,920
456.00	Jemez Springs	.	.	2.00	18,278	1.00	20,124
8,281.62	Sub-Totals	7.30	18,095	41.16	14,863	4.10	20,161

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	4.120 Mtnce. Personnel FTE	4.120 Mtnce. Personnel Average Annual Salary	4.130 (12 Mo.) Custodians FTE	4.130 (12 Mo.) Custodians Average Annual Salary	4.130 (Others) Custodians FTE	4.130 (Others) Custodians Average Annual Salary	Total FTE
Under 500 MEM								
56.00	Mosquero	.	.	2.00	8,884	.	.	3.40
80.00	House	.	.	1.00	12,530	.	.	4.00
99.50	Roy	1.00	13,750	1.00	12,560	.	.	4.00
110.50	Maxwell	1.00	11,973	1.00	11,975	.	.	4.40
113.50	Elida	1.00	13,159	.	.	1.00	6,451	3.50
119.50	Corona	1.00	16,900	1.00	12,265	.	.	7.00
127.00	Des Moines	.	.	2.00	12,151	0.50	10,708	5.50
128.00	Grady	0.25	12,788	0.75	12,788	0.25	4,076	3.25
128.62	San Jon	1.00	16,820	0.73	10,864	.	.	4.73
152.00	Wagon Mound	.	.	2.00	10,820	.	.	6.00
159.50	Lake Arthur	1.00	18,630	1.00	14,148	.	.	7.20
163.50	Hondo	.	.	2.50	13,234	.	.	4.50
186.50	Floyd	.	.	2.00	13,709	.	.	6.00
187.50	Dora	1.00	14,575	1.00	13,409	.	.	4.00
204.50	Vaughn	.	.	2.00	14,060	.	.	5.71
233.50	Quemado	0.50	14,340	2.00	9,986	0.50	13,104	9.00
241.50	Logan	0.50	25,668	3.50	10,074	.	.	7.00
266.00	Melrose	1.00	12,354	2.00	13,403	1.26	7,583	7.26
304.00	Loving	.	.	2.00	16,765	.	.	7.00
305.00	Carrizozo	0.90	21,684	2.00	9,547	.	.	11.00
331.00	Cloudcroft	1.00	17,250	2.00	9,317	2.00	6,911	13.50
357.00	Mountainair	.	.	3.00	12,677	.	.	10.00
374.00	Reserve	.	.	2.00	17,232	1.00	5,908	11.80
392.00	Hagerman	2.00	18,779	.	.	2.83	11,119	10.33
395.00	Ft. Sumner	1.00	17,011	2.00	16,784	1.80	10,076	12.80
397.00	Texico	1.00	21,653	2.00	14,706	1.00	5,744	11.00
435.00	Springer	.	.	4.00	18,593	.	.	10.00
439.50	Cimarron	0.50	14,308	3.50	11,697	0.50	6,964	11.50
444.00	Magdalena	1.00	12,528	4.00	12,695	.	.	16.80
444.50	Mesa Vista	1.70	13,745	6.30	9,758	.	.	20.30
450.50	Tatum	.	.	5.00	15,071	0.15	10,760	12.85
456.00	Jemez Springs	0.60	17,780	4.50	13,814	.	.	14.60
8,281.62	Sub-Totals	18.95	16,257	69.78	12,906	12.79	8,530	269.93

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	1.181/1.185/1.189 2.190 Aides FTE	1.181/1.185/1.189 2.190 Aides Average Annual Salary	2.180 (12 mo.) Secretary/Clerical FTE	2.180 (12 mo.) Secretary/Clerical Average Annual Salary	2.180 (Others) Secretary/Clerical FTE	2.180 (Others) Secretary/Clerical Average Annual Salary
501-1,000 MEM							
512.00	Capitan	5.00	7,261	.	.	2.00	13,186
528.50	Jemez Mountain	3.50	8,439	.	.	5.00	8,075
584.50	Dulce	4.00	8,383	2.00	13,750	.	.
587.50	Estancia	4.00	7,829	.	.	2.00	9,935
609.00	Animas	5.00	8,009	.	.	2.00	9,596
661.50	Cuba	4.50	7,762	1.00	17,191	4.00	11,011
691.50	Chama	7.50	8,220	.	.	4.50	11,219
697.50	Dexter	4.00	9,480	.	.	2.00	13,295
723.50	Pecos	11.00	5,607	.	.	3.00	10,111
755.50	Questa	5.00	9,173	.	.	5.00	11,014
773.50	Mora	5.00	8,975	.	.	2.00	12,819
778.00	Penasco	5.60	8,978	.	.	3.00	12,370
781.50	Jal	2.50	8,238	.	.	3.00	13,553
819.50	Santa Rosa	14.00	6,414	4.00	10,438	2.00	13,612
847.50	Eunice	6.00	7,281	0.50	11,004	3.00	13,956
877.50	Lordsburg	9.00	5,412	.	.	5.00	11,176
882.00	Clayton	4.11	7,020	.	.	3.53	9,308
965.50	Hatch	3.00	8,807	3.00	11,124	.	.
13,076.00	Sub-Total	102.71	7,458	10.50	11,935	51.03	11,240
1,001-2,500 MEM							
1,258.00	T. or C.	5.00	6,709	.	.	4.00	9,682
1,281.00	Tularosa	7.00	7,821	0.80	13,294	5.00	12,222
1,454.50	Pojoaque	21.56	6,499	1.00	14,697	7.00	10,737
1,527.00	Zuni	5.00	10,070	1.00	12,500	6.00	12,667
1,719.50	Moriarty	13.00	5,229	.	.	8.00	10,319
1,775.00	Ruidoso	14.50	7,726	.	.	9.00	9,119
1,787.50	Raton	13.07	7,183	1.00	13,560	6.00	9,354
1,840.50	Socorro	14.00	7,209	4.52	15,139	2.09	11,778
1,916.50	Tucumcari	10.00	7,793	1.00	13,632	6.00	10,272
1,924.00	Las Vegas West	15.50	10,002	2.00	12,886	6.00	12,181
2,031.50	Cobre Cons.	9.50	7,995	.	.	10.00	12,792
2,355.50	Las Vegas East	23.50	7,629	1.00	12,467	9.50	9,360
2,464.00	Portales	6.00	14,964	.	.	9.00	12,508
23,334.50	Sub-Totals	157.63	7,813	12.32	13,936	87.59	10,966

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	3.120/3.130 Admin. Assoc./Aides FTE	3.120/3.130 Admin. Assoc./Aides Average Annual Salary	3.140/4.140/6.100 Tech./Sec./Clerical FTE	3.140/4.140/6.100 Tech./Sec./Clerical Average Annual Salary	4.110 Supervisors FTE	4.110 Supervisors Average Annual Salary
501-1,000 MEM							
512.00	Capitan	1.00	19,433	2.00	10,985	1.00	16,539
528.50	Jemez Mountain	0.50	24,074	2.50	15,600	.	.
584.50	Dulce	1.00	21,600	2.70	15,429	.	.
587.50	Estancia	.	.	2.00	15,301	.	.
609.00	Animas	.	.	4.00	15,850	.	.
661.50	Cuba	1.00	24,011	1.50	11,393	1.00	18,608
691.50	Chama	2.00	17,003	3.00	14,800	.	.
697.50	Dexter	.	.	2.50	18,882	.	.
723.50	Pecos	1.00	27,738	1.50	14,956	.	.
755.50	Questa	1.00	29,113	2.50	17,171	.	.
773.50	Mora	1.00	17,222	3.80	14,258	1.00	18,255
778.00	Penasco	1.00	22,290	3.00	12,211	.	.
781.50	Jal	0.75	20,203	1.00	14,745	0.75	25,403
819.50	Santa Rosa	.	.	2.00	19,523	.	.
847.50	Eunice	0.90	12,632	1.40	11,949	1.00	31,144
877.50	Lordsburg	.	.	3.00	11,833	1.00	15,013
882.00	Clayton	.	.	2.88	17,316	1.00	23,644
965.50	Hatch	.	.	4.00	12,399	1.00	26,774
13,076.00	Sub-Total	11.15	20,984	45.28	14,730	7.75	21,810
1,001-2,500 MEM							
1,258.00	T. or C.	.	.	3.00	10,261	2.00	17,376
1,281.00	Tularosa	.	.	4.45	16,952	.	.
1,454.50	Pojoaque	.	.	7.17	13,037	.	.
1,527.00	Zuni	1.00	26,500	5.00	13,200	1.00	15,000
1,719.50	Moriarty	.	.	5.00	13,118	1.00	24,910
1,775.00	Ruidoso	.	.	3.00	16,287	.	.
1,787.50	Raton	1.00	15,885	2.00	11,616	.	.
1,840.50	Socorro	.	.	5.75	13,845	.	.
1,916.50	Tucumcari	.	.	5.00	16,632	.	.
1,924.00	Las Vegas West	.	.	10.00	12,892	1.37	17,840
2,031.50	Cobre Cons.	5.00	18,816	.	.	1.00	22,684
2,355.50	Las Vegas East	1.00	25,862	7.35	13,812	2.00	17,216
2,464.00	Portales	.	.	5.50	15,295	1.00	24,000
23,334.50	Sub-Totals	8.00	20,291	63.22	13,931	9.37	19,233

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	4.120 Mtnce. Personnel FTE	4.120 Mtnce. Personnel Average Annual Salary	4.130 (12 Mo.) Custodians FTE	4.130 (12 Mo.) Custodians Average Annual Salary	4.130 (Others) Custodians FTE	4.130 (Others) Custodians Average Annual Salary	Total FTE
501-1,000 MEM								
512.00	Capitan	.	.	4.00	9,546	.	.	15.00
528.50	Jemez Mountain	1.00	19,260	5.00	10,436	2.00	7,019	19.50
584.50	Dulce	1.00	20,000	5.00	12,620	.	.	15.70
587.50	Estancia	1.00	11,411	5.00	12,873	.	.	14.00
609.00	Animas	1.00	17,280	2.00	10,541	3.00	8,288	17.00
661.50	Cuba	1.00	15,853	7.00	12,206	.	.	21.00
691.50	Chama	1.00	14,168	.	.	9.50	11,658	27.50
697.50	Dexter	1.00	18,833	5.00	13,914	.	.	14.50
723.50	Pecos	.	.	7.00	12,688	3.00	5,442	26.50
755.50	Questa	.	.	8.00	13,669	.	.	21.50
773.50	Mora	.	.	11.00	12,297	.	.	23.80
778.00	Penasco	2.00	16,024	6.00	13,184	.	.	20.60
781.50	Jal	1.70	19,347	8.50	13,246	.	.	18.20
819.50	Santa Rosa	.	.	10.00	10,817	.	.	32.00
847.50	Eunice	1.50	17,867	9.00	13,591	.	.	23.30
877.50	Lordsburg	.	.	6.00	12,137	2.00	4,797	26.00
882.00	Clayton	1.65	12,087	6.30	11,726	1.39	14,059	20.86
965.50	Hatch	0.50	17,788	6.00	13,408	.	.	17.50
13,076.00	Sub-Total	14.35	16,542	110.80	12,425	20.89	9,340	374.46
1,001-2,500 MEM								
1,258.00	T. or C.	1.00	13,078	7.00	13,005	.	.	22.00
1,281.00	Tularosa	1.77	14,455	11.44	11,034	1.00	8,901	31.46
1,454.50	Pojoaque	2.00	16,277	11.00	10,763	1.00	10,270	50.73
1,527.00	Zuni	2.00	9,400	13.50	10,287	.	.	34.50
1,719.50	Moriarty	3.00	8,793	11.00	11,197	.	.	41.00
1,775.00	Ruidoso	3.00	18,909	12.00	11,480	1.00	11,797	42.50
1,787.50	Raton	3.00	19,918	9.40	13,812	.	.	35.47
1,840.50	Socorro	3.00	13,019	14.01	10,478	0.94	13,299	44.31
1,916.50	Tucumcari	2.20	20,202	14.00	12,371	.	.	38.20
1,924.00	Las Vegas West	8.00	12,136	19.50	10,700	.	.	62.37
2,031.50	Cobre Cons.	6.00	15,387	13.00	13,932	.	.	44.50
2,355.50	Las Vegas East	10.87	12,970	19.00	11,026	.	.	74.22
2,464.00	Portales	4.00	15,587	15.00	14,069	.	.	40.50
23,334.50	Sub-Totals	49.84	14,228	169.85	11,749	3.94	11,033	561.76

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	1.181/1.185/1.189 2.190 Aides FTE	1.181/1.185/1.189 2.190 Aides Average Annual Salary	2.180 (12 mo.) Secretary/Clerical FTE	2.180 (12 mo.) Secretary/Clerical Average Annual Salary	2.180 (Others) Secretary/Clerical FTE	2.180 (Others) Secretary/Clerical Average Annual Salary
2,501-5,000 MEM							
2,594.00	Aztec	15.00	7,952	1.00	13,138	8.50	12,398
2,936.50	Taos	21.00	12,009	1.00	15,972	10.50	13,274
2,956.00	Bernalillo	40.00	7,677	1.00	11,349	14.93	9,596
3,210.00	Bloomfield	25.00	6,182	.	.	16.75	11,460
3,341.00	Lovington	23.50	7,276	.	.	8.50	10,126
3,405.00	Artesia	13.00	8,522	.	.	10.30	10,649
3,572.50	Deming	21.00	10,442	.	.	14.00	12,577
3,677.00	Belen	40.95	6,483	.	.	13.30	16,545
3,702.50	Los Alamos	63.92	6,228	4.50	13,212	24.82	10,254
3,786.50	Silver City	21.50	6,806	.	.	15.00	8,972
3,883.50	Los Lunas	37.66	6,174	1.00	14,165	16.05	9,409
4,410.00	Grants	34.50	6,844	.	.	21.87	11,134
41,474.50	Sub-Totals	357.03	7,318	8.50	13,421	174.52	11,205
5,001-10,000 MEM							
5,004.50	Espanola	62.00	6,591	2.00	12,003	19.75	10,187
5,879.50	Central Cons.	27.00	8,133	5.00	14,035	19.00	12,242
6,641.00	Carlsbad	42.50	8,114	31.00	11,342	.	.
7,084.00	Gadsden	74.00	7,264	12.00	11,160	14.00	8,317
7,132.50	Alamogordo	41.00	6,391	3.00	10,993	26.00	10,783
7,528.00	Clovis	61.43	7,354	1.20	18,863	26.00	8,659
7,973.00	Farmington	58.00	5,968	.	.	26.00	9,046
8,392.50	Hobbs	57.00	7,584	3.00	13,443	40.00	8,931
9,407.00	Roswell	97.50	6,959	12.00	13,310	28.00	9,196
65,042.00	Sub-Total	520.43	7,074	69.20	12,072	198.75	9,588

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	3.120/3.130 Admin. Assoc./Aides FTE	3.120/3.130 Admin. Assoc./Aides Average Annual Salary	3.140/4.140/6.100 Tech./Sec./Clerical FTE	3.140/4.140/6.100 Tech./Sec./Clerical Average Annual Salary	4.110 Supervisors FTE	4.110 Supervisors Average Annual Salary
2,501-5,000 MEM							
2,594.00	Aztec	.	.	6.00	15,462	1.00	27,396
2,936.50	Taos	.	.	10.00	17,179	1.00	18,222
2,956.00	Bernalillo	1.00	31,276	7.00	17,873	1.00	21,486
3,210.00	Bloomfield	0.85	34,351	6.34	15,124	2.00	21,472
3,341.00	Lovington	.	.	3.50	19,824	1.00	29,137
3,405.00	Artesia	.	.	5.00	17,521	1.00	38,400
3,572.50	Deming	1.00	26,136	6.00	17,076	1.00	26,136
3,677.00	Belen	.	.	6.60	22,463	1.00	34,359
3,702.50	Los Alamos	.	.	16.40	16,783	2.70	28,717
3,786.50	Silver City	.	.	9.00	14,554	1.00	24,524
3,883.50	Los Lunas	.	.	9.75	16,048	.	.
4,410.00	Grants	.	.	11.80	16,544	1.00	22,456
41,474.50	Sub-Totals	2.85	30,389	97.39	16,954	13.70	26,467
5,001-10,000 MEM							
5,004.50	Espanola	2.00	28,842	14.50	13,014	1.00	16,316
5,879.50	Central Cons.	1.00	26,906	10.00	15,984	1.00	29,058
6,641.00	Carlsbad	.	.	10.00	14,746	0.50	35,058
7,084.00	Gadsden	.	.	16.00	13,195	2.00	22,218
7,132.50	Alamogordo	3.00	35,274	23.00	14,961	2.00	27,040
7,528.00	Clovis	.	.	13.00	16,435	2.00	20,961
7,973.00	Farmington	.	.	19.40	12,741	2.00	27,157
8,392.50	Hobbs	2.00	31,143	13.00	16,038	1.00	29,199
9,407.00	Roswell	.	.	19.00	14,002	1.85	27,890
65,042.00	Sub-Total	8.00	31,587	137.90	14,406	13.35	25,352

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	4.120 Mtnce. Personnel FTE	4.120 Mtnce. Personnel Average Annual Salary	4.130 (12 Mo.) Custodians FTE	4.130 (12 Mo.) Custodians Average Annual Salary	4.130 (Others) Custodians FTE	4.130 (Others) Custodians Average Annual Salary	Total FTE
2,501-5,000 MEM								
2,594.00	Aztec	4.00	15,404	17.00	12,362	.	.	52.50
2,936.50	Taos	4.00	13,666	.	.	25.00	12,474	72.50
2,956.00	Bernalillo	4.00	16,174	24.00	12,677	0.63	14,294	93.56
3,210.00	Bloomfield	5.00	18,326	20.25	11,208	.	.	76.19
3,341.00	Lovington	4.00	20,910	25.00	14,385	.	.	65.50
3,405.00	Artesia	7.00	15,186	24.20	13,010	0.80	12,660	61.30
3,572.50	Deming	10.00	16,028	18.50	14,664	.	.	71.50
3,677.00	Belen	9.96	18,284	.	.	24.60	14,642	96.41
3,702.50	Los Alamos	12.00	21,885	32.60	14,415	.	.	156.94
3,786.50	Silver City	9.00	13,425	25.00	11,570	.	.	80.50
3,883.50	Los Lunas	11.00	16,998	25.75	13,255	0.33	13,467	101.54
4,410.00	Grants	15.00	18,308	35.09	12,815	2.15	11,725	121.41
41,474.50	Sub-Totals	94.96	17,376	247.39	13,086	53.51	13,471	1,049.85
5,001-10,000 MEM								
5,004.50	Espanola	13.00	10,270	41.50	11,066	16.25	8,955	172.00
5,879.50	Central Cons.	11.00	18,432	44.00	13,904	0.64	13,602	118.64
6,641.00	Carlsbad	13.00	22,361	37.50	17,121	.	.	134.50
7,084.00	Gadsden	11.00	15,279	38.00	12,955	.	.	167.00
7,132.50	Alamogordo	12.00	16,388	55.20	12,517	.	.	165.20
7,528.00	Clovis	22.80	14,129	56.92	12,778	.	.	183.35
7,973.00	Farmington	11.00	15,054	65.10	11,786	.	.	181.50
8,392.50	Hobbs	17.50	17,341	54.50	13,481	.	.	188.00
9,407.00	Roswell	19.00	15,608	43.00	13,195	.	.	220.35
65,042.00	Sub-Total	130.30	15,959	435.72	13,066	16.89	9,131	1,530.54

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	1.181/1.185/1.189 2.190 Aides FTE	1.181/1.185/1.189 2.190 Aides Average Annual Salary	2.180 (12 mo.) Secretary/Clerical FTE	2.180 (12 mo.) Secretary/Clerical Average Annual Salary	2.180 (Others) Secretary/Clerical FTE	2.180 (Others) Secretary/Clerical Average Annual Salary
10,001-15,000 MEM							
10,624.50	Santa Fe	104.00	7,526	2.00	12,115	43.00	9,562
11,349.00	Gallup	64.00	8,647	5.00	12,471	54.00	10,675
21,973.50	Sub-Total	168.00	7,953	7.00	12,370	97.00	10,181
Over 15,000 MEM							
15,522.50	Las Cruces	156.20	7,071	20.74	15,613	47.53	9,072
73,146.00	Albuquerque	708.67	7,727	297.50	15,109	181.50	10,786
88,668.50	Sub-Total	864.87	7,609	318.24	15,142	229.03	10,430
261,850.62	GRAND TOTAL:	2,237.57	7,466	432.16	14,429	880.47	10,467

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	3.120/3.130 Admin. Assoc./Aides FTE	3.120/3.130 Admin. Assoc./Aides Average Annual Salary	3.140/4.140/6.100 Tech./Sec./Clerical FTE	3.140/4.140/6.100 Tech./Sec./Clerical Average Annual Salary	4.110 Supervisors FTE	4.110 Supervisors Average Annual Salary
10,001-15,000 MEM							
10,624.50	Santa Fe	6.00	27,557	21.00	15,416	2.00	22,337
11,349.00	Gallup	.	.	35.00	16,055	1.00	34,220
21,973.50	Sub-Total	6.00	27,557	56.00	15,815	3.00	26,298
Over 15,000 MEM							
15,522.50	Las Cruces	.	.	34.00	15,011	4.00	26,413
73,146.00	Albuquerque	.	.	165.78	17,034	29.33	23,221
88,668.50	Sub-Total	0.00	0	199.78	16,690	33.33	23,604
261,850.62	GRAND TOTAL:	43.30	23,858	640.73	15,634	84.60	23,624

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1984-85

1984-85 FUNDED MEM	School by Size	4.120 Mtnce. Personnel FTE	4.120 Mtnce. Personnel Average Annual Salary	4.130 (12 Mo.) Custodians FTE	4.130 (12 Mo.) Custodians Average Annual Salary	4.130 (Others) Custodians FTE	4.130 (Others) Custodians Average Annual Salary	Total FTE
10,001-15,000 MEM								
10,624.50	Santa Fe	25.00	14,261	81.50	11,677	.	.	284.50
11,349.00	Gallup	32.00	16,972	109.00	11,833	.	.	300.00
21,973.50	Sub-Total	57.00	15,783	190.50	11,766	0.00	0	584.50
Over 15,000 MEM								
15,522.50	Las Cruces	34.00	18,226	100.25	12,627	.	.	396.72
73,146.00	Albuquerque	258.22	15,554	427.00	11,266	.	.	2,068.00
88,668.50	Sub-Total	292.22	15,865	527.25	11,524	0.00	0	2,464.72
261,850.62	GRAND TOTAL:	657.62	15,997	1,751.29	12,288	108.02	11,320	6,835.76

TOTAL NUMBER OF FEDERAL EMPLOYEES BY
FEDERAL PROJECT EMPLOYED DURING 1984-1985

	ECIA CHAP. I REGULAR	ECIA CHAP. I MIGRANT	94-142	ECIA CHAP. II BLOCK	ADULT BASIC	IND. ED. TITLE IV	HEAD-START	JOHNSON O MALLEY	CETA	MISC.	ESEA TITLE VII	TOTALS
1.141 Teachers - 1-12	557.50	16.86	1.00	12.80	0.00	29.60	2.00	16.00	0.00	1.50	18.00	655.26
1.145 Teachers - Sp. Ed.	0.29	0.00	1.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.38
1.149 Teachers - ECE	16.50	0.00	0.00	0.00	0.00	2.00	44.50	4.50	0.00	4.00	0.00	71.50
1.181 Teacher Aides - 1-12	490.59	77.13	0.00	13.50	7.00	85.66	1.00	48.50	2.00	0.40	87.50	813.28
1.185 Teacher Aides - Sp. Ed.	3.00	0.00	47.84	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	51.84
1.189 Teacher Aides - ECE	63.00	0.00	0.00	0.00	0.00	10.00	46.60	5.00	0.00	4.00	4.32	132.92
2.110 Principals	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
2.120 Subject Matter Specialists	35.63	5.12	5.10	3.40	0.00	9.20	1.10	4.84	0.00	3.20	19.76	87.35
2.130 Librarians/Media Specialists	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
2.140 Guidance	4.85	0.60	0.00	1.50	0.00	1.75	0.00	9.00	0.00	1.30	0.00	19.00
2.150 Sp. Ed. Support Personnel	0.00	0.00	9.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.65
2.160 Registered Nurses	0.35	0.00	2.40	0.00	0.00	0.00	2.00	0.00	0.00	0.80	0.00	5.55
2.180 Sec. & Clerical	35.56	16.30	5.85	3.04	2.00	6.30	5.70	5.69	0.00	0.70	13.50	94.64
2.190 Instructional Support Aides	10.85	5.25	12.00	4.89	0.00	28.50	7.50	40.50	0.00	2.40	12.00	123.89
3.120 Administrative Associates	0.00	0.00	0.00	0.50	0.00	0.50	1.00	0.00	0.00	0.00	1.00	3.00
3.130 Administrative Aides	0.00	0.00	0.15	0.00	0.00	0.00	1.00	0.15	0.00	0.00	1.61	2.91
3.140 Sec./Clerical/Technical	0.00	0.00	4.05	0.50	0.00	2.00	1.30	0.00	0.00	1.00	3.00	11.85
4.120 Maintenance Personnel	1.00	0.00	0.00	0.00	0.00	0.25	2.00	0.00	0.05	1.00	0.00	4.30
4.130 Custodians	0.63	0.00	0.00	0.00	0.00	0.13	4.50	0.00	0.19	0.00	0.00	5.45
4.140 Sec./Clerical/Other	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	2.50
6.100 Food Service Personnel	0.00	0.00	0.00	0.00	0.00	0.00	2.25	0.00	0.00	0.00	0.00	2.25
8.110 Adult Education	0.00	0.00	0.00	0.00	10.10	0.00	0.00	0.00	0.00	0.00	1.00	11.10
8.120 Recreation	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
8.130 Summer School/After School	18.12	6.57	0.70	1.50	0.00	0.50	0.00	0.00	0.00	2.00	0.00	29.39
9.120 Bus Drivers	0.00	0.00	0.00	0.00	0.00	0.00	3.60	0.00	0.00	0.50	0.00	4.10
TOTAL EMPLOYEES -- ALL FUNDS	1,241.37	127.83	89.83	42.63	19.10	177.39	126.05	135.18	2.24	23.30	161.69	2,146.61

VOCATIONAL SCHOOLS

FTE AND OPERATIONAL FUND DISTRIBUTIONS SUMMARY
1980-81 TO 1984-85

ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE

	ANNUAL FTE	PERCENT CHANGE	GENERAL FUND APPROPRIATION DISTRIBUTED	PERCENT CHANGE
1980-81	7,103	-	8,271,100	-
1981-82	7,902	11.2	10,420,800	26.0
1982-83	8,334	5.5	14,764,997	41.7
1983-84	8,063	(3.3)	14,302,875	(3.1)
1984-85	7,989	(2.2)	16,141,835	12.9

LUNA VOCATIONAL-TECHNICAL SCHOOL

	ACTUAL FTE	PERCENT CHANGE	GENERAL FUND APPROPRIATION DISTRIBUTED	PERCENT CHANGE
1980-81	987	-	1,580,000	-
1981-82	1,080	9.4	1,849,300	17.0
1982-83	1,164	7.8	2,432,624	31.5
1983-84	1,125	(3.4)	2,496,663	2.6
1984-85	1,172	4.2	3,069,289	22.9

TUCUMCARI AREA VOCATIONAL SCHOOL

	ACTUAL FTE	PERCENT CHANGE	GENERAL FUND APPROPRIATION DISTRIBUTED	PERCENT CHANGE
1980-81	125	-	201,000	-
1981-82	166	32.8	261,300	30.0
1982-83	243	46.4	375,046	43.5
1983-84	307	26.3	548,600	46.3
1984-85	303	(1.3)	635,500	15.8

CAPITAL OUTLAY APPROPRIATIONS SUMMARY

	AMOUNT APPROPRIATED	AMOUNT DISTRIBUTED	DIFFERENCE
ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE			
1980-81 through 1981-82	-0-	-0-	-0-
1982-83 BOD Building	3,000,000	3,000,000	-0-
1983-84 Student Services Building	2,500,000	2,500,000	-0-
1984-85 Computer Science Facility	1,629,000	1,629,000	-0-
LUNA VOCATIONAL-TECHNICAL SCHOOL			
1980-81 Hospitality Ed. remodeling; Planning Bldg. Trades Complex	600,000	560,713	39,287
1981-82 Bldg. Trades expansion and Computer Center addition	-0-	39,287	-0-
1982-83 Library Resource Center	2,100,000	2,100,000	-0-
1983-84 Construction of a Student Supportive Services and Career Counseling Center	2,500,000	2,500,000	-0-
1984-85 Technology Training Facility	2,500,000	2,500,000	-0-
TUCUMCARI AREA VOCATIONAL SCHOOL			
1980-81 Completion of business & office ed. classroom, office, and vault area for admin. office	-0-	167,634	-0-
1981-82	-0-	-0-	-0-
1982-83 Buildings and furnishings for business & office, retail marketing, computer center, learning center and admin. area	1,350,000	1,350,000	-0-
1983-84	-0-	-0-	-0-
1984-85 Transportation Industries Bldg.	1,130,000	1,130,000	-0-

DEGREE PERSONNEL AVERAGE ANNUAL SALARIES
(PAID FROM OPERATIONAL BUDGET)
1984-1985

	ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE		LUNA VOCATIONAL-TECHNICAL SCHOOL		TUCUMCARI AREA VOCATIONAL SCHOOL	
	FTE	AVG. ANNUAL SALARY*	FTE	AVG. ANNUAL SALARY*	FTE	AVG. ANNUAL SALARY*
President	1.00	61,051	1.00	46,138		
Admin. Associates	4.00	47,518	2.00	39,516	1.00	39,130
Admin. Aides	11.00	39,743	2.00	30,963	1.00	30,563
Technical Personnel			1.00	19,234		
Teachers	181.40	26,460	29.00	21,896	7.00	16,503
Librarian/Media Spec.	2.00	22,030	2.00	21,835		
Guidance	9.00	26,402	2.00	24,688		
Diag./Psychometrist						
Other Professional Personnel	10.00	26,351	3.00	24,469		
Registered Nurses						
Secretary/Clerical						
TOTAL FTE	218.40		42.00		9.00	

* These institutions operate three 75-day trimesters annually.

NON-DEGREE PERSONNEL AVERAGE ANNUAL SALARIES
(PAID FROM OPERATIONAL BUDGET)
1984-1985

	ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE		LUNA VOCATIONAL-TECHNICAL SCHOOL		TUCUMCARI AREA VOCATIONAL SCHOOL	
	FTE	AVG. ANNUAL SALARY	FTE	AVG. ANNUAL SALARY	FTE	AVG. ANNUAL SALARY
Admin. Aides	3.00	23,998	2.00	24,316		
Technical Personnel			3.00	28,640		
Secretary/Clerical/Other	142.00	14,032	16.00	11,563	5.00	11,826
Teachers			18.00	21,582	3.75	21,266
Aides	91.00	12,454	7.50	15,247	2.00	8,346
Other Health-Nurses						
Plant Supervisors	2.00	22,215				
Custodians	44.00	12,669	1.00	13,634	2.00	12,097
Maintenance Supervisor	2.00	20,863	1.00	22,370		
Maintenance Personnel	11.00	13,876	11.00	13,893		
TOTAL FTE	295.00		59.50		12.75	

ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE
BUDGET REPORT
1984-1985

	OPERATIONAL	BUILDING	J.T.P.A.	(FINANCIAL AID) STUDENT FUND	ACTIVITY	CAFETERIA	TOTAL
CASH BALANCE 7/1/84	$ 3,310,210.53	$7,388,616.56	$23,375.52	$ 23,540.64	$101,017.41	$ 17,172.99	$10,864,133.65
REVENUE:							
Local	6,010,103.58*	3,214,544.96**		11,891.32	342,043.16	369,857.76	9,948,440.78
State	16,234,403.48	1,221,750.00		78,060.03			17,534,213.51
Federal	788,450.94		51,353.95	464,000.00			1,303,804.89
Total Revenue	$23,032,958.00	$ 4,436,294.96	$51,353.95	$553,951.35	$342,043.16	$369,857.76	$28,786,459.18
Prior Year Checks Voided	2,160.67				300.82		2,461.49
Total Funds Available	$26,345,329.20	$11,825,111.52	$74,729.47	$577,491.99	$443,361.39	$387,030.75	$39,653,054.32
EXPENDITURES:							
Instruction	13,703,049.84						13,703,049.84
Instructional Support	2,004,882.40						2,004,882.40
Student Services	1,743,795.74						1,743,795.74
Institutional Support	1,681,468.72						1,681,468.72
Oper. & Maintenance of Plant	3,244,077.33						3,244,077.33
Capital Outlay	257,983.03	5,801,842.57					6,059,825.60
Special Projects			46,039.04	540,151.50	340,371.75	362,101.49	1,288,663.78
Total Expenditures	22,635,257.06	5,801,842.57	46,039.04	540,151.50	340,371.75	362,101.49	29,725,763.41
Permanent Cash Transfers & Refunds	(4,856.45)			(1,140.00)	(364.72)		(6,361.17)
Book Balance 6/30/85	$ 3,705,215.69	$ 6,023,268.95	$28,690.43	$ 36,200.49	$102,624.92	$ 24,929.26	$ 9,920,929.74
Bank Balance 6/30/85	4,578,339.33	5,032,718.81	29,218.96	43,790.49	110,200.11	35,462.76	9,829,730.46
Investments	204,050.00	1,095,000.00			200.00	450.00	1,299,700.00
Cash Adjustments Pending	(68.24)				10.00		(58.24)
Less Outstanding Checks	1,077,105.40	104,449.86	528.53	7,590.00	7,785.19	10,983.50	1,208,442.48
Net Cash 6/30/85	$ 3,705,215.69	$ 6,023,268.95	$28,690.43	$ 36,200.49	$102,624.92	$ 24,929.26	$ 9,920,929.74

* Includes $4,499,370.48 proceeds from .00300 levy voted in Bernalillo County (S.D. #12) and Sandoval County (S.D. #2A & S.D. #RR)
** Includes $2,496,154.06 proceeds from .00050 levy voted in Bernalillo County (S.D. #12) and Sandoval County (S.D. #2A & S.D. #RR)

ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE
FINALIZED BUDGET
1985-1986

	OPERATIONAL	BUILDING	J.T.P.A.	(FINANCIAL AID) STUDENT FUND	ACTIVITY	CAFETERIA	TOTAL
CASH BALANCE 7/1/85	$ 3,705,216	$6,023,269	$28,691	$ 36,201	$102,625	$ 24,930	$ 9,920,932
REVENUE:							
Local	8,510,714*	703,747**			230,000	428,000	9,872,461
State	11,398,371	407,250		133,464			11,939,085
Federal	784,784		4,636	83,029			872,449
Total Revenue	$20,693,869	$1,110,997	$ 4,636	$216,493	$230,000	$428,000	$22,683,995
Total Funds Available	$24,399,085	$7,134,266	$33,327	$252,694	$332,625	$452,930	$32,604,927
BUDGET:							
Instruction	13,940,921						13,940,921
Instructional Support	2,378,118						2,378,118
Student Services	1,720,335						1,720,335
Institutional Support	2,125,398						2,125,398
Oper. & Maintenance of Plant	3,155,383						3,155,383
Capital Outlay	250,000	7,134,266					7,384,266
Special Projects			33,327	252,694	332,625	452,930	1,071,576
Total Budgeted	$23,570,155	$7,134,266	$33,327	$252,694	$332,625	$452,930	$31,775,997
Emergency Budget	828,930						828,930
Total Unbudgeted							-0-

* Includes $7,198,714 proceeds from .00325 levy voted in Bernalillo County (S.D. #12) and Sandoval County (S.D. #2A & S.D. #RR)

** Includes $553,747 proceeds from .00025 levy voted in Bernalillo County (S.D. #12) and Sandoval County (S.D. #2A & S.D. #RR)

LUNA AREA VOCATIONAL-TECHNICAL SCHOOL
BUDGET REPORT
1984-1985

	OPERATIONAL	FINANCIAL AID	J.T.P.A.	TEACHERAGE	REVOLVING FUND-BLDG. TRADES	TECHNOLOGICAL DEVELOPMENT	CAPITAL OUTLAY PROJECTS	CAFETERIA	HB-11	TOTAL
CASH BALANCE 7/1/84	$ 47,890.32	$ 26,802.30	$38,019.48	$28,783.21	$ 551.26	$ (.66)	$2,472,867.27	$ 259.84	$ 82,746.01	$2,697,919.03
REVENUE:										
*Local	577,241.88	224.08		2,136.90	18,438.69		104,556.76	28,527.87		731,128.18
State	3,217,444.70	27,521.00					1,875,000.00		90,000.00	5,209,965.70
Federal	305,503.98	339,141.74	11,904.57							656,550.29
Total Revenue	$4,100,190.56	$366,886.82	$11,904.57	$ 2,136.90	$18,438.69	$	$1,979,556.76	$28,527.87	$ 90,000.00	$6,597,642.17
Prior Year Warrants Voided	1,053.82									1,053.82
Total Funds Available	$4,149,134.70	$393,689.12	$49,924.05	$30,920.11	$18,989.95	$ (.66)	$4,452,424.03	$28,787.71	$172,746.01	$9,296,615.02
EXPENDITURES:										
Instruction	1,752,445.28									1,752,445.28
Instructional Support	384,548.33									384,548.33
Student Services	321,479.73									321,479.73
Institutional Support	509,015.43									509,015.43
Oper. & Maintenance of Plant	674,840.75								54,036.66	728,877.41
Capital Outlay	101,304.54				5,891.25		2,161,229.45			2,268,425.24
Special Projects		353,600.42	35,957.79					25,067.53		414,625.74
Total Expenditures	$3,743,634.06	$353,600.42	$35,957.79	$	$ 5,891.25	$	$2,161,229.45	$25,067.53	$ 54,036.66	$6,379,417.16
Refunds & Cash Transfers	12,318.66		(12,900.70)			.66				(581.38)
Book Balance 6/30/85	$ 417,819.30	$ 40,088.70	$ 1,065.56	$30,920.11	$13,098.70	$ -0-	$2,291,194.58	$ 3,720.18	$118,709.35	$2 916,616.48
Bank Balance 6/30/85	768,668.04	63,824.06	2,140.57	30,920.11	13,612.72	-0-	488,448.13	4,218.62	123,163.90	1,494,996.15
Investments							1,875,000.00			1,875,000.00
Cash Adjustments Pending	(13.22)	(12.75)								(25.97)
Less: Outstanding Checks	350,835.52	23,722.81	1,075.01		514.02		72,253.55	498.44	4,454.55	453,353.70
Net Cash 6/30/85	$ 417,819.30	$ 40,088.70	$ 1,065.56	$30,920.11	$13,098.70	$ -0-	$2,291,194.58	$ 3,720.18	$118,709.35	$2,916,616.48

* Includes $509,001.60 proceeds from .00500 levy voted in San Miguel County (S.D. #1 & S.D. #2), Union County (S.D. #49), Colfax County (S.D. #24, S.D. #26), Guadalupe County (S.D. #8), Mora County (S.D. #1), Cross County: San Miguel #50, Mora #12C.

LUNA AREA VOCATIONAL-TECHNICAL SCHOOL
FINALIZED BUDGET
1985-1986

	OPERATIONAL	FINANCIAL AID	J.T.P.A.	TEACHERAGE	REVOLVING FUND-BLDG. TRADES	CAPITAL OUTLAY PROJECTS	CAFETERIA	HB-11	TOTAL
CASH BALANCE 7/1/85	$ 417,819	$ 40,089	$ 1,066	$30,920	$13,099	$2,291,195	$ 3,720	$118,709	$2,916,617
REVENUE:									
*Local	750,972			2,473	15,000	108,000	28,000		904,445
State	3,608,682					830,250		73,588	4,512,520
Federal	346,915	60,403	15,368						422,686
Total Revenue	$4,706,569	$ 60,403	$15,368	$ 2,473	$15,000	$ 938,250	$28,000	$ 73,588	$5,839,651
Total Funds Available	$5,124,388	$100,492	$16,434	$33,393	$28,099	$3,229,445	$31,720	$192,297	$8,756,268
BUDGET:									
Instruction	2,208,678								2,208,678
Instructional Support	512,430								512,430
Student Services	350,929								350,929
Institutional Support	617,266								617,266
Oper. & Maintenance of Plant	970,815							192,297	1,163,112
Capital Outlay	364,270				28,099	3,229,445			3,621,814
Special Projects		100,492	16,434	33,393			31,720		182,039
Total Budgeted	$5,024,388	$100,492	$16,434	$33,393	$28,099	$3,229,445	$31,720	$192,297	$8,656,268
Emergency Budget	100,000								100,000
Total Unbudgeted									-0-

* Includes $664,951 proceeds from .00500 levy voted in San Miguel County (S.D. #1, S.D. #2), Union County (S.D. #49), Colfax County (S.D. #24, S.D. #26), Guadalupe County (S.D. #8), Mora County (S.D. #1), Cross County: San Miguel #50, Mora #12C.

TUCUMCARI AREA VOCATIONAL SCHOOL
FINAL REVENUE AND EXPENDITURE REPORT
AND
ENDING CASH BALANCE
1984-1985

	OPERATIONAL FUND	BUILDING FUND	HB-11	TRANS. TRNG. INST.	TOTAL
CASH BALANCE 7/1/84	$ 70,389.95	$42,382.06	$6,200.00	$	$ 118,982.01
REVENUE:					
*Local	242,928.07	1,669.04	902.27		245,499.38
State	647,290.34			847,500.00	1,494,790.34
Federal	252,919.27				252,919.27
Total Revenue	$1,143,137.68	$ 1,669.04	$ 902.27	$847,500.00	$1,993,208.99
Prior Year Checks Voided	71.01				71.01
Total Funds Available	$1,213,608.64	$44,051.10	$7,102.27	$847,500.00	$2,112,262.01
EXPENDITURES:					
Instruction	678,873.31				678,873.31
Instructional Support	42,812.95				42,812.95
Student Services	82,480.67				82,480.67
Institutional Support	143,650.23				143,650.23
Oper. & Maint. of Plant	99,397.28				99,397.28
Capital Outlay	52,487.84	19,227.20			71,715.04
Total Expenditures	$1,099,702.28	$19,227.20	$	$	$1,118,929.48
Permanent Cash Transfers	4,935.00	(8,160.00)			(3,225.00)
Book Balance 6/30/85	$ 118,841.36	$16,663.90	$7,102.27	$847,500.00	$ 990,107.53
Bank Balance 6/30/85	168,568.70	1,663.90			170,232.60
Investments		15,000.00	7,102.27	847,500.00	869,602.27
Less Outstanding Checks	49,727.34				49,727.34
Net Cash 6/30/85	$ 118,841.36	$16,663.90	$7,102.27	$847,500.00	$ 990,107.53

* Includes $194,244.52 proceeds from .00500 levy voted in Quay County (S.D. #1).

TUCUMCARI AREA VOCATIONAL SCHOOL
FINALIZED BUDGET
1985-1986

	OPERATIONAL FUND	BUILDING FUND	HB-11	TRANS. TRNG. INST.	TOTAL
CASH BALANCE 7/1/85	$ 118,842	$16,664	$ 7,103	$ 847,500	$ 990,109
REVENUE:					
*Local	226,679	2,230		75,000	303,909
State	685,221		218,601	282,500	1,186,322
Federal	184,861				184,861
Total Revenue	$1,096,761	$ 2,230	$218,601	$ 357,500	$1,675,092
Total Funds Available	$1,215,603	$18,894	$225,704	$1,205,000	$2,665,201
BUDGET:					
Instruction	652,120				652,120
Instructional Support	84,963				84,963
Student Services	89,296				89,296
Institutional Support	150,777				150,777
Oper. & Maint. of Plant	120,971		225,704		346,675
Capital Outlay	87,476	18,894		1,205,000	1,311,370
Total Budgeted	$1,185,603	$18,894	$225,704	$1,205,000	$2,635,201
Emergency Budget	30,000				30,000
Total Unbudgeted					-0-

* Includes $166,679 proceeds from .00400 levy voted in Quay County (S.D. #1).